

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: April, 06, 2017**
3. **Date of General Procurement Notice: None**
4. **Period covered by this procurement plan: April 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Uganda : Agriculture Cluster Development Project

General Information
Country: Uganda **Bank's Approval Date of the Original Procurement Plan:** 2017-03-01
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-02-11
Project ID: P145037 **GN Date:**
Project Name: Agriculture Cluster Development Project
Loan / Credit No: IDA / 56110
Executing Agency(ies) Ministry of Agriculture, Animal Industry and Fisheries

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-30688-CW-RFB / Establishment of small holder irrigation demos for Coffee (5 and 15 acre models)	IDA / 56110		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-28		2018-03-05					2018-04-16			2018-05-16			2018-06-20		2018-12-17
UG-MAAIF-8790-CW-RFB / Renovation of National Seed Laboratory	IDA / 56110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-09		2019-01-14					2019-02-25			2019-03-27			2019-05-01		2019-10-28
UG-MAAIF-30718-CW-RFQ / Procurement of green houses for Quarantine facilities	IDA / 56110		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-02-25										2018-04-22		2018-10-19	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-7479-GO-RFQ / Procurement of Heavy Duty Photocopier for PCU (1) Desk Printers (2) Colored Printer (1)	IDA / 56110		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-03-22											2017-05-17		2017-11-13
UG-MAAIF-7453-GO-RFB / Procurement of Motor Vehicles Lot 1 Double Cabins (25) Lot 2 Station wagons (1) Lot 3 Motor Cycles (27) Lot 4 Saloon Cars (2)	IDA / 56110		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-03-15		2017-03-20					2017-05-01			2017-05-31			2017-07-05		2018-01-01
UG-MAAIF-7465-GO-RFB / Furniture and Fixtures Lot1 Tables Lot2 Chairs Lot 3 shelves	IDA / 56110		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-04-21		2017-04-26					2017-06-07			2017-07-07			2017-08-11		2018-02-07
UG-MAAIF-30681-GO-RFB / Procure basic inputs (seed, fertilizers, agro-chemicals and small tools, rice tillers and weeders) demonstrations for 5 commodities	IDA / 56110		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-02-28		2018-03-05					2018-04-16			2018-05-16			2018-06-20		2018-12-17

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MAAIF/8086-CS-CQS / Consultancy to undertake ACDP Baseline Survey	IDA / 56110		Prior	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-13		2017-04-03		2017-05-17								2017-06-16		2017-07-21		2018-01-17
UG-MAAIF/30981-CS-CQS / Consultancy services to establish a GIS based Agricultural Water Management Information System (AWMIS)	IDA / 56110		Post	Consultant Qualification Selection	Open - National		0.00	Cancelled	2018-02-27		2018-03-20		2018-05-03								2018-06-02		2018-07-07		2019-01-03
UG-MAAIF/30708-CS-CQS / Consultancy services to develop ESMPs for all project sites within the 12, 2nd phase districts	IDA / 56110		Post	Consultant Qualification Selection	Open - National		0.00	Cancelled	2018-01-25		2018-02-15		2018-03-31								2018-04-30		2018-06-04		2018-12-01

INDIVIDUAL CONSULTANTS