

**Implementation Status & Results
Solomon Islands
Rural Development Program (P089297)**

Operation Name: Rural Development Program (P089297)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 29-Jun-2013
Country: Solomon Islands	Approval FY: 2008			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	11-Sep-2007	Original Closing Date	30-Nov-2012	Planned Mid Term Review Date	30-Sep-2009	Last Archived ISR Date	14-Apr-2013
Effectiveness Date	21-Dec-2007	Revised Closing Date	30-Nov-2013	Actual Mid Term Review Date	28-Feb-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the program is to raise the living standards of rural households by establishing improved mechanisms for the delivery of priority economic and social infrastructure and services by the public and the private sector.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Local infrastructure and services	15.36
Improved agriculture services	7.82
Rural business development	0.87
Project management	5.67

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Additional financing by the Solomon Islands Government has provided sufficient funds for the project to be on track to achieve a significant proportion of its targets. Approximately 75% of community infrastructure beneficiaries (Component 1) and approximately 60% of the increase in recipients of agricultural extension services (Component 2) can now be reached. The target number of rural businesses receiving supplemental equity financing (Component 3) has already been achieved. Proposed additional financing would allow these targets to be fully achieved.

Locations

Country	First Administrative Division	Location	Planned	Actual
Solomon Islands	Western Province	Western Province		✓
Solomon Islands	Not Entered	Nggumu		✓
Solomon Islands	Malaita Province	Malaita Province		✓
Solomon Islands	Guadalcanal Province	Guadalcanal Province		✓
Solomon Islands	Not Entered	Dadale		✓
Solomon Islands	Temotu Province	Temotu Province		✓
Solomon Islands	Makira Province	Makira-Ulawa Province		✓
Solomon Islands	Choiseul	Choiseul		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of villages with satisfactory access to functioning infrastructure and services	<input type="checkbox"/>	Text	Value	15%		65%
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		The ongoing evaluation will gather data to allow for the measurement of progress on this indicator.	
Percentage of villages with improved access to effective agricultural services.	<input type="checkbox"/>	Text	Value	2%		72%
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		The ongoing evaluation will gather data to allow for the measurement of progress on this indicator.	To be more specific to RDP, the evaluation survey will specifically focus on MAL provided services. Therefore, the current target is likely to be too high as the baseline value included other service providers. Therefore, this target may need to be revised downward.

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component 1: Number of infrastructure sub projects completed and maintained.	<input type="checkbox"/>	Text	Value	0	103	496
			Date		17-Jun-2013	30-Nov-2013
			Comments		With a fourth cycle of sub-projects, the total number of sub-projects would rise to 370. While this would be short of the 496 target, it would still allow the beneficiary target to be met.	A reduced target of 370 would be proposed as a revised target if additional financing by the Bank is advanced.
Component 1: Total number of beneficiaries of completed projects	<input type="checkbox"/>	Text	Value	0		300,000
			Date	31-Jul-2009	25-Jan-2013	30-Nov-2013
			Comments		If all of the remaining active sub-projects are completed, the total number of beneficiaries for cycles 1, 2 and 3 would be 164,953 people. Based on the average number of beneficiaries for the Cycles 1-3 sub-projects (809), the 168 Cycle 4 projects would add another 135,912 beneficiaries, bringing the project total to 300,865. Therefore, Cycle 4 would allow this target to be met.	
Component 2: Number of people in target provinces who have received and are satisfied with advice/services.	<input type="checkbox"/>	Text	Value	20%		80%
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		The ongoing evaluation will collect data to allow for reporting on this indicator.	It is highly unlikely that 80% of the population in target provinces would receive (or even be interested to receive), much less besatisfied with, agricultural services. As it is currently stated, this target is unrealistic. Either the target should be reduced or the indicator revised.

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Component 2: Percentage of people households in target provinces who have changed agricultural practices as a result of advice from agricultural services	<input type="checkbox"/>	Text	Value	2%		35%
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		The ongoing evaluation planned will collect data to allow a comparison against the baseline.	
Component 3: Number of SEF-supported businesses established or expanding in rural areas.	<input type="checkbox"/>	Text	Value	0	58	50
			Date		17-Jun-2013	30-Nov-2013
			Comments		The previous data for this indicator was counting the number of SEF grants rather than the number of businesses. The actual number of grants is 65, but several businesses received more than one grant.	While the target was not adjusted at the time of additional financing in 2010, the budget was cut in half, so the target should have been adjusted accordingly. The target would, therefore, be 50 businesses. The target has already been exceeded.
Component 3: Percentage increase in turnover of businesses established.	<input type="checkbox"/>	Text	Value	0		30%
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		Due to highly variable and incomplete financial information provided by recipient firms, no credible calculation of this indicator could be undertaken. As such, this indicator should be dropped and replaced with a more reliable measure of economic benefit such as the number of jobs created by recipient firms.	This indicator cannot be reliably calculated.
Component 4: Annual work plan and budget approved and delivered on time	<input type="checkbox"/>	Text	Value	1	6	6
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments		2013 Budget updated and approved to include SIG counterpart financing of SBD30 million and scenario to include additional financing from IDA and AusAID.	

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Component 4: Procurement plan implementation on target	<input type="checkbox"/>	Percentage	Value	20.00	85.00	90.00
			Date	31-Aug-2009	17-Jun-2013	30-Nov-2013
			Comments			
Component 1: Percentage of people in target planning units participating in infrastructure projects decision making	<input type="checkbox"/>	Percentage	Value	0.00	11.00	70.00
			Date		23-Nov-2012	
			Comments		The ongoing evaluation will gather data to allow for the measurement of progress on this indicator.	It is highly unlikely that such a high percentage of community members would participate in such decision-making. Therefore, this target is likely to be revised downward in the case of additional financing.
Component 2: Percentage of villages in the participating provinces to whom agricultural services have been provided	<input type="checkbox"/>	Percentage	Value	1.50		60.00
			Date		23-Nov-2012	
			Comments		The ongoing evaluation will gather data to allow for the measurement of progress on this indicator.	To be more specific to RDP, the evaluation survey will specifically focus on MAL provided services. Therefore, the current target is likely to be too high as the baseline value included other service providers. Therefore, this target may need to be revised downward.
Component 4: Audits completed and submitted on time.	<input type="checkbox"/>	Text	Value	1	4	6
			Date		17-Jun-2013	
			Comments		All 4 have been submitted, but none on time. This is primarily not the fault of the project team, but rather the low capacity of the Auditor General's Office. The 2012 Audit is not yet due, but it is expected to be submitted on time.	
Participants in consultation activities during project implementation (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	29168.00	30000.00
			Date		25-Jan-2013	30-Nov-2013
			Comments			

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Participants in consultation activities during project implementation - female	☒	Number Sub Type Breakdown	Value	0.00	9537.00	15000.00
			Date		25-Jan-2013	30-Nov-2013
			Comments			
Sub-projects with post-project community engagement or O&M arrangements (%)	☒	Percentage	Value	0.00	0.00	100.00
			Date		17-Jun-2013	30-Nov-2013
			Comments		This data is beginning to be gathered and will be inserted into the next progress report.	
Sub-projects that are expected to have a mechanism for post-completion operation	☒	Number Sub Type Supplemental	Value	0.00	100.00	100.00
			Date			
			Comments			
Community contribution in the total project costs (percentage)	☒	Percentage	Value	0.00		15.00
			Date		17-Jun-2013	30-Nov-2013
			Comments	Data will be entered into the MIS beginning February 2013.	Only a small number of full subproject costings (6-7) have been conducted. Once a more significant number have been gathered, an average percentage will be inserted here.	
Total community contribution (US\$)	☒	Amount(USD) Sub Type Supplemental	Value	0.00		1000000.00
			Date			
			Comments			

Data on Financial Performance (as of 31-May-2013)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P089297	IDA-H3320	Closed	11-Sep-2007	24-Sep-2007	21-Dec-2007	30-Nov-2012	30-Nov-2012
P089297	IDA-H6150	Effective	21-Oct-2010	23-Nov-2010	23-Nov-2010	30-Nov-2013	30-Nov-2013
P089297	TF-90651	Closed	24-Sep-2007	24-Sep-2007	24-Sep-2007	31-Aug-2010	31-Aug-2010
P089297	TF-90652	Effective	17-Dec-2007	17-Dec-2007	17-Dec-2007	30-Nov-2012	30-Nov-2013
P089297	TF-97737	Effective	23-Nov-2010	23-Nov-2010	23-Nov-2010	30-Nov-2013	30-Nov-2013

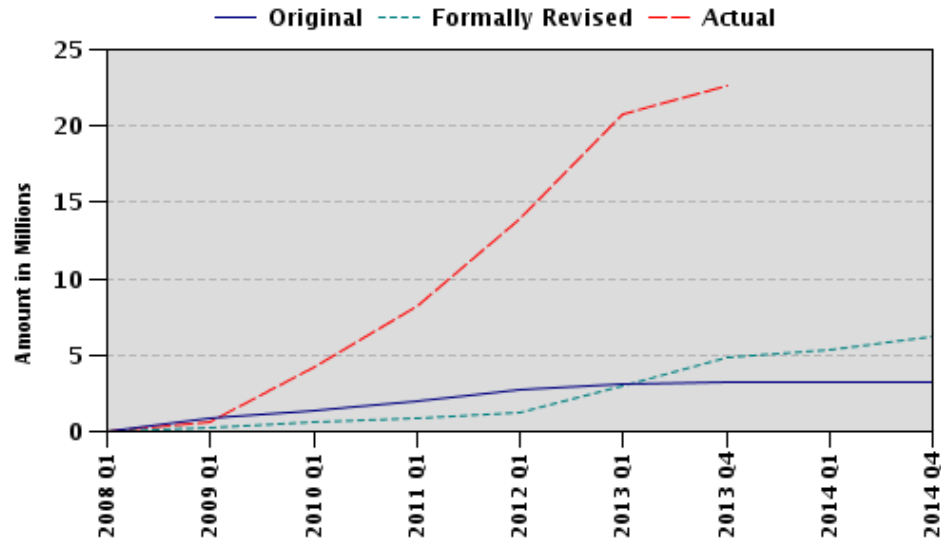
Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P089297	IDA-H3320	Closed	USD	3.20	3.20	0.00	3.42	0.00	107.00

P089297	IDA-H6150	Effective	USD	3.00	3.00	0.00	2.76	0.30	92.00
P089297	TF-90651	Closed	USD	11.02	8.20	2.82	7.62	0.00	93.00
P089297	TF-90652	Effective	USD	5.85	5.85	0.00	5.85	0.00	100.00
P089297	TF-97737	Effective	USD	3.00	3.00	0.00	2.97	0.03	99.00

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Disbursement Graph



Key Decisions Regarding Implementation

The next joint donor review mission is scheduled for November 2013.

Restructuring History

There has been no restructuring to date.

Related Projects

P121631-Additional Financing - Solomon Islands Rural Development Program

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