



Local Government Development Program (P127543)

AFRICA | Mauritania | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 8 | ARCHIVED on 04-Apr-2017 | ISR27400 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:18-Jun-2013

Effectiveness Date:24-Feb-2014

Planned Mid Term Review Date:22-Sep-2016

Actual Mid-Term Review Date:07-Nov-2016

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the institutional performance of Mauritania's targeted local governments in order to improve their capacity to deliver services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Conditional Performance Grants for Local Governments (US\$70 million – GoM US\$ 42 million, IDA US\$15 million and EU US\$13 million):(Cost \$70.00 M)

Component 2: Targeted Capacity Support to Targeted Local Governments, Deconcentrated and Central Institutions and Agencies (US\$19 million – GoM US\$ 4 million, IDA US\$6 million and EU US\$9 million):(Cost \$19.00 M)

Component 3 – Project Management Support and Monitoring and Evaluation (US\$ 11.3 million – GoM US\$6 million, IDA US\$2.3 million and EU US\$3 million):(Cost \$11.30 M)

Unallocated:(Cost \$1.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Since the November 2016 midterm review (MTR), new orientations, starting with repositioning of the mobile teams, are taking into account MTR recommendations to better position the project in State institutions while pursuing experimentations in the decentralization agenda. The 2014 annual cycle is almost closed and the 2015 one is well advanced while the 2016 one is at 32% commitment. The creation of the decentralized procurement commissions (CIPAM), operational for 4 months only, as well as improvement in project supervision and monitoring by the PIU are expected to improve the pace of the Local Government investment plans.

Results achieved so far include: (i) 98 participating LGs meeting the Minimum Conditions for access to the Conditional Performance Grant; (ii) 380,000 person-days employment created under LG's sub-projects; and (iii) 1,312 number of persons trained. This had led to the completion of 90 sub-projects (essentially classrooms and health centers, as well as markets) and 230 additional sub-projects are currently under construction.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● High	● High
Stakeholders	--	● High	● High
Other	--	● Low	● Low
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Participating LGs scoring at least 75 of 100 points in the annual performance assessment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	75.00
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018



► Participating LGs meeting the Minimum Conditions for access to the Conditional Performance Grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	100.00
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	456,000.00
Date	19-Jun-2013	07-Nov-2016	07-Nov-2016	31-Dec-2018

Comments

The team is currently working with the client to clarify the methodology for data collection of this indicator.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00

► Financed subprojects functioning and delivering services to communities one year after completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	19-Jun-2013	07-Nov-2016	01-Feb-2017	31-Dec-2018



Comments

The indicator has not been measured yet as it became applicable only recently. It will be informed in the next supervision mission.

► Number of agencies achieving at least 70% of their performance targets as per the contracts agreed with the PCU (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	12.00
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Timely publication of indicative allocation of Conditional Performance Grants to LGs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Jun 19,2013	October 18, 2016	October 18, 2016	October 1, 2017
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018

► Participating LGs under the project that produce timely and acceptable final accounts at the end of FY (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	100.00
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018



▶ Participating LGs that receive audits that are either unqualified or if qualified only with minor comments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	100.00
Date	19-Jun-2013	07-Nov-2016	15-Mar-2017	31-Dec-2018

▶ Number of person-days employment created under LG's sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	380,000.00	380,000.00	800,000.00
Date	19-Jun-2013	07-Nov-2016	30-Dec-2016	31-Dec-2018

▶ Disaggregated list of investments by type and sector (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	528.00	528.00	tbn
Date	19-Jun-2013	07-Nov-2016	30-Dec-2016	31-Dec-2018

▶ Number of mobile teams achieving at least 90% of their performance targets per the contracts agreed with the PCU (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	19-Jun-2013	07-Nov-2016	30-Dec-2016	31-Dec-2018



► Number of persons trained (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,306.00	1,312.00	2,000.00
Date	19-Jun-2013	07-Nov-2016	30-Dec-2016	31-Dec-2018

▲ Number of persons trained, of which women (%) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	30.00

Overall Comments

Data on Financial Performance

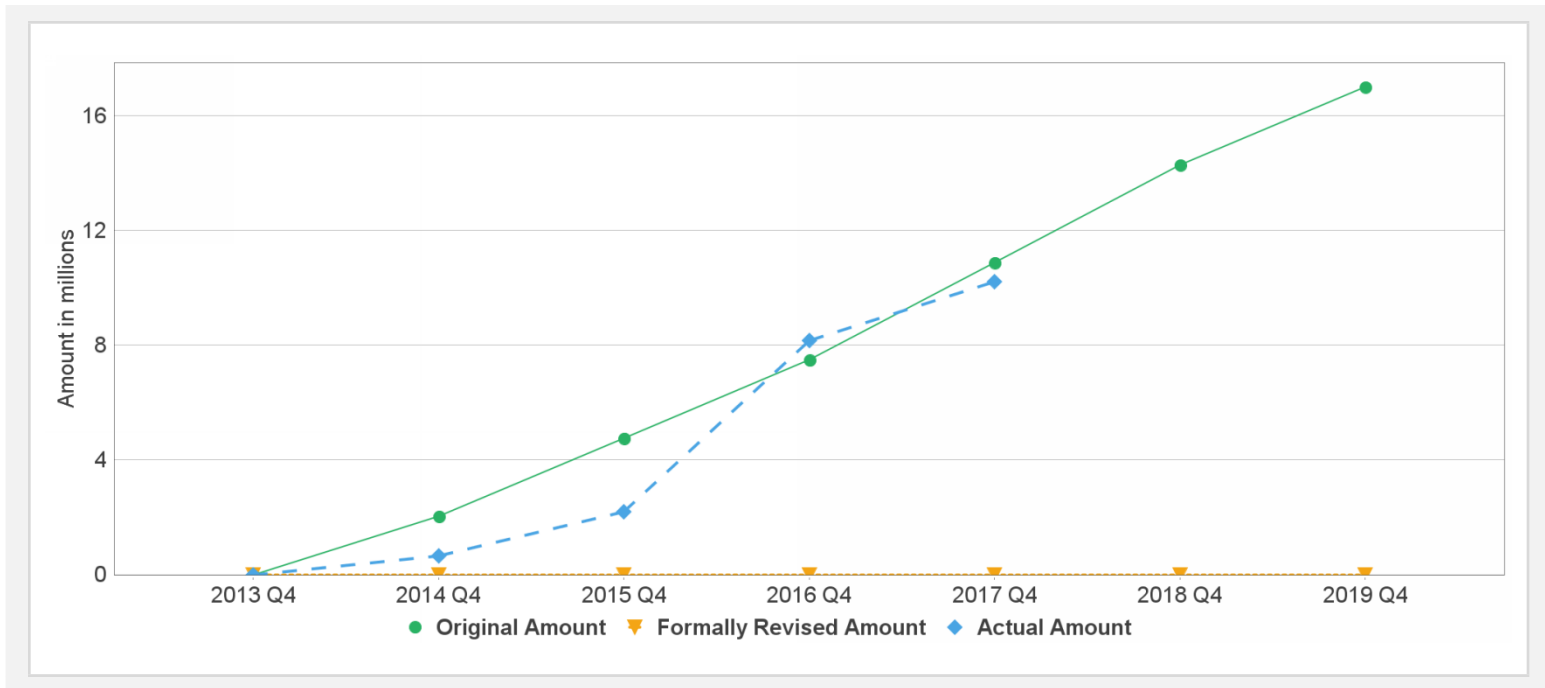
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127543	IDA-52720	Effective	XDR	3.40	3.40	0.00	2.45	0.95	72%
P127543	IDA-H8610	Effective	XDR	13.40	13.40	0.00	7.77	5.63	58%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127543	IDA-52720	Effective	18-Jun-2013	24-Jun-2013	24-Feb-2014	30-Jun-2019	30-Jun-2019
P127543	IDA-H8610	Effective	18-Jun-2013	24-Jun-2013	24-Feb-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.