Public Disclosure Authorized

Medium-Size Cities Integrated Urban Development Project (P162929)

EUROPE AND CENTRAL ASIA | Uzbekistan | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 12-Mar-2020 | ISR40002 |

Implementing Agencies: Republic of Uzbekistan, Ministry of Investment and Foreign Trade

Key Dates

Key Project Dates

Bank Approval Date: 18-Dec-2018
Effectiveness Date: 12-Jul-2019
Planned Mid Term Review Date: 13-Jun-2022
Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2025
Revised Closing Date: 30-Jun-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to support the Borrower to: (a) improve selected urban infrastructure, public spaces and assets, and access to services in Participating Cities; and (b) strengthen the institutional capacity of the Borrower's relevant agencies to deliver and manage local infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces:(Cost $83.00 M)
Component 2: Institutional Strengthening and Capacity Building:(Cost $14.50 M)
Component 3: Implementation Support:(Cost $2.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Loan Agreement for the MSCIUDP was signed on April 12, 2019 and the project declared effective on July 12, 2019. The majority of investments in the project cities have been agreed and are undergoing preparatory studies. As part of the institutional strengthening support to government agencies, the project will also support the Ministry of Construction to modernize urban planning practices and standards, and the Ministry of Finance to carry out a review of urban financing.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	Substantial
Environment and Social	High	High	High
Stakeholders	Low	Low	Low
Other	--	--	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve selected urban infrastructure, public spaces and assets, and access to services

IN00785526

►Number of people (cumulative), of which female (50% of total), provided with access to improved urban services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Number of people (cumulative), of which female (50% of total), provided with access to improved urban services in reference to baseline			

IN00785528

►Square kilometers of new or rehabilitated urban public spaces, of which now accessible to persons with disabilities (percentage) (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Cumulative number (in square kilometers) of new or rehabilitated urban public spaces (understood as public parks, green spaces, plazas, pedestrian walkways - including sidewalks and pedestrian roads) in			

	selected municipalities, of which now accessible to persons with disabilities (percentage). Note: in line with the 2018 WB Disability Inclusion and Accountability Framework, improvement of physical accessibility would include facilitation of equal access to public spaces, buildings and facilities for people with limited mobility, including the disabled and the elderly.

Strengthen institutional capacity of relevant government agencies

IN00785527

►Number of municipalities with asset management system in place and with trained municipal officials to use them (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Number of municipalities with asset management system and GIS in place with trained municipal officials to use them			

Intermediate Results Indicators by Components

Component 1: Improvement of Urban Services and Enhancement of Public Urban Spaces

IN00785529

►Urban Roads rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Kilometers of urban roads rehabilitated in selected municipalities			

IN00785533

►Streets with improved street lighting in selected municipalities (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Kilometers of street lighting improved in selected municipalities			

IN00785534

►New or rehabilitated pedestrian walkways in selected municipalities (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Kilometers of new or rehabilitated pedestrian walkways (understood as sidewalks, promenades, pedestrian stairs and pedestrian roads) in selected municipalities			

IN00785538

►Number of Public buildings rehabilitated and/or adaptively used (including Cultural Heritage buildings) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Number of public buildings rehabilitated and/or adaptively used (including Cultural Heritage buildings) in selected municipalities			

IN00785539

►Length of water transmission and distribution pipes replaced (Kilometers) or laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Kilometers of water transmission and distribution pipes replaced or laid in selected municipalities			

Component 2. Institutional Strengthening and Capacity Building

IN00785530

►Number of municipalities with trained staff to use asset management system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Number of municipalities with trained staff to use asset management system			

IN00785535

►Number of people (cumulative), of which female (percentage), provided with trainings in selected municipalities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Cumulative number of people, of which female (percentage), provided with trainings in selected municipalities			

IN00785537

►National program of medium-size cities designed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023

Comments:	National program of medium-size cities designed

Component 3: Implementation Support

IN00785531

►Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Percentage of grievances registered that are actually addressed			

IN00785532

►Project website maintained with up-to-date information on project activities (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Project website maintained with up-to-date information on project activities			

IN00785536

►Beneficiary satisfaction survey carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Dec-2018	27-Aug-2019	18-Feb-2020	31-Dec-2023
Comments:	Number of Beneficiary satisfaction surveys carried out			

Data on Financial Performance

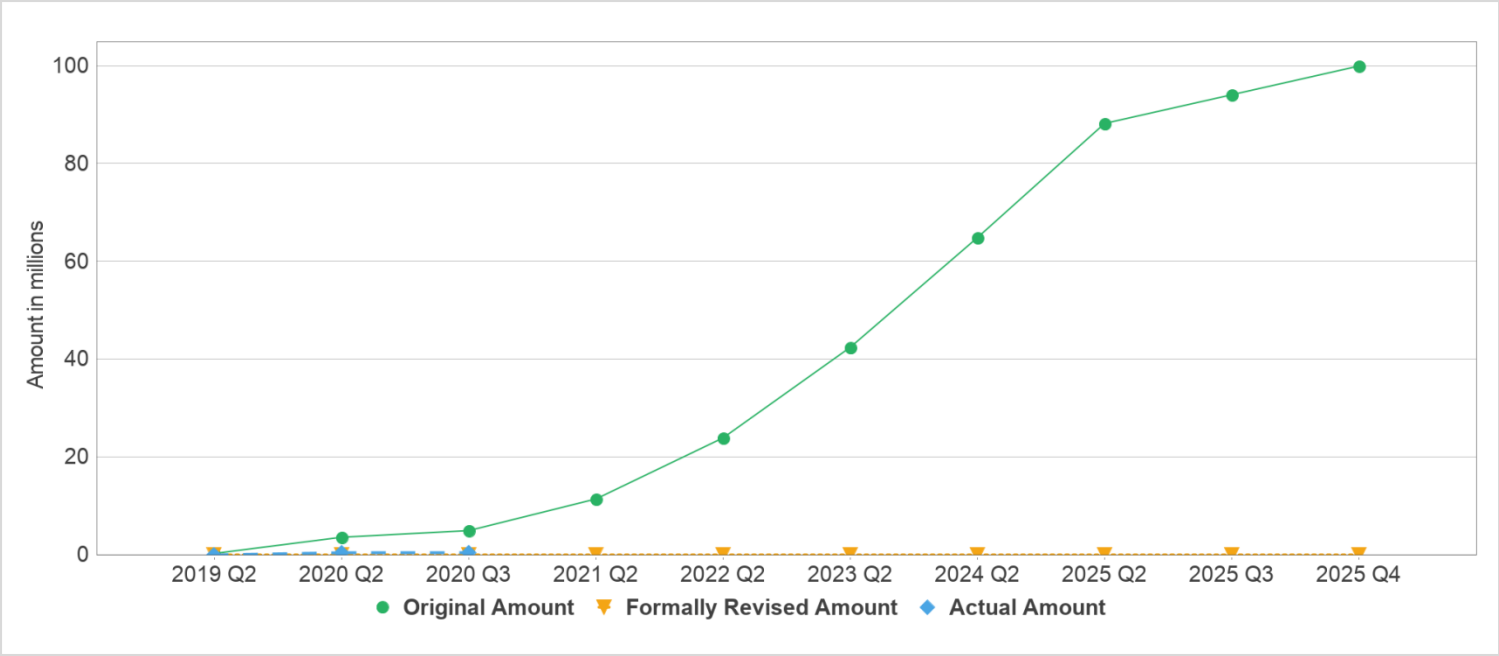
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P162929	IBRD-89140	Effective	USD	100.00	100.00	0.00	0.69	99.31	0.7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162929	IBRD-89140	Effective	18-Dec-2018	11-Apr-2019	12-Jul-2019	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 04-Mar-2019

Related Project(s)

P173259-Medium-size Cities Integrated Urban Development Project Additional Financing