Rwanda Pilot Program for Climate Resilience (P160268)

AFRICA | Rwanda | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 30-Jun-2017 | ISR28805 |

Implementing Agencies: Ministry of Finance and Economic Planning (MINECOFIN), National Climate and Environment Fund (FONERWA)

Key Dates

Key Project Dates

- Bank Approval Date: 11-Feb-2017
- Original Closing Date: --
- Effectiveness Date: --
- Revised Closing Date: --

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to prepare the Strategic Program for Climate Resilience (SPCR) and strengthen institutional capacity for SPCR implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>⬤ Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>⬤ Moderately Satisfactory</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

This grant from the Pilot Program for Climate Resilience (PPCR) supports the preparation of a Strategic Program for Climate Resilience (SPCR) for Rwanda, as well as preparedness for its effective implementation. It was agreed during the scoping for the grant, that the SPCR would build upon the existing Green Growth and Climate Change Strategy by conducting a gap analysis of policies and programs under the already identified national climate adaptation priorities.

Since the grant was declared Effective on April 28th, there has been rapid progress by the project team in FONERWA managing the grant. A team of consultants to prepare the SPCR was mobilized immediately after Effectiveness, and have already provided a draft of the gap analysis for internal
Risks

Overall Risk Rating

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>--</td>
<td>--</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Comments

There is no change to date from the assessment made during Appraisal:

Specific risks associated with this project include the following: (i) insufficient commitment and time availability of counterparts resulting in slow project implementation; (ii) delays associated with procurement processes; and (iii) no guaranteed funds availability beyond this TA. Measures to mitigate these risk during the project include: (i) ensuring an experienced team in FONERWA is leading the TA’s activities; (ii) ensuring early involvement of all key stakeholders; (iii) maintaining a close and active dialogue between the implementing agencies of the GoR and the World Bank throughout implementation; (iv) ensuring sufficient training on World Bank procurement guidelines is provided; and (v) mobilizing funds to ensure adequate future funding is available to implementing investments developed under this TA. Both procurement and financial management risks are considered moderate.

Results

Project Development Objective Indicators

▶ SPCR prepared in a consultative manner by FONERWA (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>N</td>
<td>--</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Jan-2017</td>
<td>--</td>
<td>19-Jun-2017</td>
<td>31-Dec-2018</td>
</tr>
</tbody>
</table>

Comments

A draft of the gap analysis, which will underpin the SPCR, has been provided and is currently being reviewed by the Bank team.

▶ SPCR project pipeline established (Yes/No, Custom)
The World Bank
Rwanda Pilot Program for Climate Resilience (P160268)

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Overall Comments
Since Effectiveness, the consultants have made good progress in preparation of the gap analysis. This will provide the basis for development of the SPCR, and all the other results will flow from that.

Intermediate Results Indicators
## None (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
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<td>--</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>31-Jan-2017</td>
<td>--</td>
<td>--</td>
<td>29-Dec-2018</td>
</tr>
</tbody>
</table>

### Overall Comments
There are no intermediate indicators.

## Data on Financial Performance

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
</table>

**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

**Cumulative Disbursements**
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.