

REVISED PROCUREMENT PLAN - MOC

Component 5 - Technical Assistance to the Ministry of Construction to
Implement the National Urban Upgrading Program (NUUP) and for MDR-UUP Coordination
(March 04 th, 2013)

A Implemented activities

N/A

B Activities without procurement

TT	Contents	Organization	Value	
			ODA (USD)	Counterpart fund (USD)
1	Webpage and database editing and maintenance	Management Division of Urban Development Projects (MUDP)	0	170,000
2	Project management		0	794,284
3	Other payment		0	63,378
4	Goods		0	0
5	Training, workshop		605,000	0
6	Office of PCU in Cantho (office rental, internet, phone,...)		50,000	0
7	Contingency		455,923	103,102
	Sum		1,110,923	1,130,764

Exchange 1 USD/VND= 20,828

C Activities under procurement plan for (first phase)

TT	Contents	Cost	Selection Methods	WB's review	Request for EOI	Contract Awarded	Contract Duration (months)
I	IDA fund						
1	MoC-01 <i>NUUP Operation Support</i>	1,540,000	QCBS	Prior	4/2013	12/2013	42
2	MoC-02 <i>Urban Database Development</i>	990,000	QCBS	Prior	7/2013	03/2014	42
3	MoC-03 <i>Climate Change Resilience</i>	968,000	QCBS	Prior	7/2013	03/2014	36
4	MoC-04 A <i>Technical Assistance for Quality Assurance, Quality Control and Monitoring & Evaluation and Technical Audit for each city's subproject</i>	990,000	QCBS	Prior	5/2013	12/2013	48
5	MoC-04 B1 <i>Independent Monitoring for RAP and EMDPs for Cantho, Rachgia and Camau</i>	150,000	CQS	Post	3/2013	9/2013	47
6	MoC-04 B2 <i>Independent Monitoring for RAP and EMDPs for Caolanh, Mytho and Travinh</i>	150,000	CQS	Post	3/2013	9/2013	47
7	MoC-05 A <i>Financial Audit (First half)</i>	350,000	QCBS	Prior	6/2013	12/2013	30
8	MoC-05 B <i>Financial Audit (Second half)</i>	350,000	QCBS	Prior	6/2014	02/2015	30
9	MoC-06a <i>Equipment for GIS/database</i>	242,000	NCB	Post	2/2014	6/2014	10
10	MoC-06b <i>Cars</i>	88,000	Shopping	Post	3/2013	4/2013	2
11	MoC-07 <i>Initial Implementation Support</i>	121,000	IC	Prior	11/2012	3/2013	6
12	MoC-08 <i>Social Safeguard Specialist</i>	15,000	IC	Post	3/2013	4/2013	6
13	MoC-09 <i>Internal Audit</i>	30,000	IC	Post	3/2013	4/2013	5
14	MoC-10 <i>Equipments for PCU's field office in Cantho</i>	10,000	Shopping	Post	10/2013	12/2013	2
15	MoC -11 <i>Individual Consultant to Support PMUs and PCU in Design and Implementation of Communication and Green city Programe</i>	40,000	IC	Post	3/2013	5/2013	20
	Sum I	6,034,000					
II	Counterpart Fund						
1	Accounting Software <i>Accounting software 23,526 USD divided for 6 cities and MoC</i>	3,361	Direct Contract		6/2012	7/2012	1
	Sum II	3,361					

D Works realized after 18 months

	<i>Unallocated fund</i>	300,400					
	Total fund (USD)	8,579,448					
	Total Counterpart Fund (USD)	1,134,125					
	Total IDA Fund (USD)	7,445,323					