

**FEDERAL REPUBLIC OF NIGERIA
NIGERIA PARTNERSHIP FOR EDUCATION PROJECT**

Procurement Plan

I. General

1. Project information:

Country: Federal Republic of Nigeria

Borrower: Federal Republic of Nigeria

Project Name: Nigeria Partnership for Education Project

Project Implementing Agency: **Jigawa State Government Ministry of Education/SUBEB**
Kano State Government Ministry of Education/SUBEB
Kaduna State Government Ministry of Education/SUBEB
Katsina State Government Ministry of Education/SUBEB
Sokoto State Government Ministry of Education/SUBEB
Federal Ministry of Education
Universal Basic Education Commission

2. Bank's approval Date of the procurement Plan June 1, 2015

3. Date of General Procurement Notice: TBD

4. Period covered by this procurement plan: 18 months

II. Goods and Works and non-consulting services.

5. Prior Review Threshold

S/N	Procurement Method	Prior Review Threshold US\$ '000	Comments
1.	Shopping-Works	<200	None
2.	International Competitive Bidding (Goods)	>1000	All
3.	National Competitive Bidding (Goods)	<1000	None
4.	Shopping (Goods)	<100	None
5.	Direct Contracting	All values	All
6.	Limited International Bidding (goods)	All values	All

6. Prequalification: None

7. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): None

8. Reference to (if any) Project Operational/Procurement Manual:

- (i) Project Implementation Manual;
- (ii) Procurement Manual

9. Any Other Special Procurement Arrangements: NA.

10. Procurement Packages with Methods and Time Schedule

Procurement of Goods:

A. Federal Ministry of Education Component of NIPEP

Ref No.	Contract (Description)	Estimated Cost US\$ '000s	Procurement Method	Pre or Post qual	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Completion Date
1.	<i>One Vehicle</i> for monitoring and implementation support	-	NS	Post	No	Post	June 2015	Dec. 2016
2.	<i>Stationery, printing of manuals and operating cost</i>	50	NS	Post	No	Post	June 2015	Dec. 2016
3.	<i>Office Equipment and furniture</i> consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc.	100	NS	Post	No	Post	June 2015	Dec. 2016
Total		200						

B. Universal Basic Education Commission Component of NIPEP

Ref No.	Contract (Description)	Estimated Cost US\$ '000s	Procurement Method	Pre or Post qual	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Completion Date
1.	<i>One Vehicle</i> for monitoring and implementation support	50	NS	Post	No	Post	June 2015	Dec. 2016
2.	<i>Stationery, printing of manuals and operating cost</i>	50	NS	Post	No	Post	June 2015	Dec. 2016
3.	<i>Office Equipment and furniture</i> consumables, photo copiers, EMIS Goods, Computers hardware , communication equipment, Multimedia Projectors, Flip Chart Stands, Boards, TV/Video/Radio/Recorders, etc.	100	NS	Post	No	Post	June 2015	Dec. 2016
Total		200						

B. Goods – Each Participating State

Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Pre-qualification (Yes or No)	Domestic Preference (Yes or No)	Review by Bank (Prior or Post)	Expected Bid Opening Date	Comments
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		₦	US\$ 000 s					Start	Finish	
1	Heavy duty Printing machines, computers, laptops, Dot matrix printers, UPS, Scanners, Rizo machines and Laserjet Printers		50	NS	No	No	Post	June-2015	Dec. 2016	1 contract with 2 lots
	Exam result sheets, flash drives, Exam question paper and accessories for printing machines (learning assessment)									
2	Network cabling, Network equipment and installation of the equipments for Exam Board complex.		50	NS	No	No	Post	August-2015	December-2016	
	Development of internet website									
4	(1) Procurement of laptops, Desktop computers, Printers and internet modems		50	NS	No	No	Post	Sept. 2015	March. 2016	Equipmen t for Education Districts
	Procurement of training equipments; Interactive Boards, computers, laptops, printers, multi-media projectors, public address systems etc.									
5	V-SAT internet connections with installation and accessories		50	NS	No	No	Post	Sept-2015	Dec.-2015	

6	Hilux truck/ 14 seat Hiace bus	50	NS	No	No	Post	June 2015	Dec 2015
	Total	250						

III. Selection of Consultants

11. Prior Review Threshold

Item No.	Selection Method	Prior Review Threshold US\$ '000	Comments
1.	Quality and Cost Based Selection (QCBS)	>300	All
2.	Single Source (Firms) (SSS)	All values	All
3	Consultants Qualification (CQ)	<300	None
4	Least cost selection (LS)	<200	None
5	Selection of Individual Consultants (IC)	>100	All
6	Single Source Selection (Individuals)	All values	All
7	Quality Base Selection (QBS)	>300	All

12. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of **national consultants in accordance** with the provisions of paragraph 2.7 of the Consultant Guidelines.

13. **Any Other Special Selection Arrangements: NA**

IV. Procurement of Consultants with Assignments, Selection Methods and Time Schedule

A. Federal Ministry of Education Component of NIPEP

Ref. No.	Description of Assignment	Estimated Cost US\$ '000s	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Completion date
1	Individual Consultant (IC)					
	1 Short Term Impact Evaluation Consultant	100	IC	Prior	June 2015	Dec. 2015
	1 Short Term Procurement consultant	100	IC	Prior	June 2015	Dec. 2015
	1 Short Term Financial Management Consultant	100	IC	Post	June 2015	Dec. 2015
	1 Short term Monitoring and Evaluation Consultant	150	IC"	Post	June 2015	Dec. 2015
2	Firms					
	Contracting of CSOs/NGOs/Firms to support Third Party Monitoring	150	QBCS	Post	Sept. 2015	Jun. 2016
3	External Audit					
	Monitoring & Evaluation of state activities	150	QBCS	Post	Sept. 2015	Jun. 2016
	Consultancy for Assessment of learning outcomes	150	QBCS	Post	Sept. 2015	Jun. 2016
	Consultancy for: two Impact	150	QBCS	Post	Sept. 2015	Jun. 2016

	Studies/Evaluation					
	Consultancy for the conduct of baseline and end line assessments using standardized EGRA	150	QBCS	Post	Sept. 2015	Jun. 2016
	Annual Audit	120	Least Cost	Post	Sept. 2015	Jun. 2016
	Audit of IDA support to states, assessment of progress, review and evaluation by external consultant	150	QCBS	Post	Sept. 2015	Jun. 2016
	Total	1,470				

B. Universal Basic Education Commission Component of NIPEP

Ref. No.	Description of Assignment	Estimated Cost US\$ '000s	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Completion date
1	Individual Consultant (IC)					
	Preparation for Selected State Pre-primary and primary School improvement Plan	100	IC	Prior	June 2015	Dec. 2016
	1 Short Term Procurement consultant	100	IC	Post	June 2015	Dec. 2016
	1 Short Term Financial Management Consultant	100	IC	Post	June 2015	Dec. 2016
	1 Short term Monitoring and Evaluation Consultant	100	IC	Post	June 2015	Dec. 2016
	1 Short Term Early Childhood Development specialist	100	IC	Post	June 2015	Dec. 2016
	1 Short Term Impact Evaluation Specialist	100	IC"	Post	June 2015	Dec. 2016
	1 Short Term Social Safeguards Expert	100	IC"	Post	June 2015	Dec. 2016
2	Firms					
	Consultancy for assessment of infrastructure improvement, cost and financial management review to scale up integration of Islamiyya and pre-primary schools within basic education service delivery	150	QCBS	Post	Sept. 2015	Jun. 2016
3	External Audit					
	Monitoring & Evaluation of state activities	150	QBCS	Post	Sept. 2015	Jun. 2016
	Conduct baseline and end line assessments using standardized EGRA	150	QBCS	Post	Sept. 2015	Jun. 2016
	Annual Audit	120	Least Cost	Post	Sept. 2015	Jun. 2016
	Audit of IDA support to states, assessment of progress, review and evaluation by external consultant	150	QCBS	Post	Sept. 2015	Jun. 2016
	Total	1,620				

C. Consultancy- For each of the five Participating states

Ref. No.	Description of Assignment	Estimated Cost		Selection Method	Review by Bank (Prior or Post)	Expected Proposal Submission Date		Comments
		₦	US\$ '000s			Start	Finish	
1	I Long Term National Consultant		100	IC	Post	July 2015	Dec-2015	Support Project Implementation
2	I Long term international Consultant		100	IC	Post	July 2015	Dec-2015	To support and assist on Project Implementation on activities such as grants and scholarship components
3	6 local consultants		150	CQ	Post	July 2015	Dec-2015	Each State consultants to be selected at 1 consultant per sub-component
4	1 long term international consultant for learning assessment		200	CQ	Post	July 2015	Dec-2015	for learning assessment in each state
5	Consultancy for test item development on learning achievement in Hausa and English		100	SSS	Prior	July 2015	Dec-2015	For pre-primary and primary schools
6	Consultancy for test item moderation on learning achievements in Hausa and English		50	SSS	Prior	July 2015	Dec-2015	For pre-primary and primary schools
7	Advisory on Exam procedure and editing of test items		50	IC	Post	July 2015	Dec-2015	
8	System programming/ engineering, system/network administration		100	IC	Post	Aug-2015	Dec-16	
9	Data analysis and statistical tracking of pupils performance		50	IC	Post	Oct-2015	Dec-16	

Ref. No.	Description of Assignment	Estimated Cost		Selection Method	Review by Bank (Prior or Post)	Expected Proposal Submission Date		Comments
		₦	US\$ '000s			Start	Finish	
10	Consultancy services to CSO/NGO		200	SSS	Prior	Nov-2015	March 16	The 3 subject associations already exist and the objective is to strengthen them
11	1 week Training Teachers of Literary		200	QCBS	Prior	Nov-2015	March -16	
12	1 week Training of Teachers of Numeracy		200	QCBS	Prior	Nov-2015	March -16	
13	1 week Training of teachers of Hausa		200	QCBS	Prior	Nov-2015	March -16	
14	Development and administration of conversion test for teachers		150	CQ	Post	Dec-2015	Aug-16	
15	Conversion courses for teachers		500	QCBS	Prior	Sept-2015	Aug-16	
16	5 long-term local consultant to support the M & E unit of the FPSU/SPTC		100	CQ	Post	Sept-2015	Aug-16	
17	Local consultant to support the Teacher professional Development Component		100	CQ	Post	Sept-2015	Aug-16	
18	Technical Assistance to conduct project evaluation		50	IC	Post	Sept-2015	Aug-16	
Total			2,600					

D. Others including Grants and training – For each of the Five Participating States

1	Total Grants for five participating states	20,000
2	Total training	8,250
2a	Federal Ministry of Education	1,000
2b	UBEC	1,000
2c	Five Participating states	6,250

'Summary of procurement items

1	Goods	650
2	Consultancy	5,690
3	Grants for five participating states	20,000
4	Training	8,250
	Grand Total	34,590

PROCUREMENT PLAN Nigeria : Nigeria Partnership for Education Project

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2019-02-26
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-21
Project ID: P143842 **GFN Date:**
Project Name: Nigeria Partnership for Education Project
Loan / Credit No: TF / 18918
Executing Agency(ies): Kaduna State Partnership for Education Project

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KADUNA NIPPEP-103520-CW-RFQ / Rehabilitation of Delapidated Block of 4-Classrooms at Primary School, Rigasa and Repairs of Education Management Information System Room	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-19										2019-03-28		2019-04-29

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KADUNA NIPPEP-104312-GO-RFQ / Procurement of Reading Materials for 3-Selected Primary Schools	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-18										2019-03-28		2019-04-25
NG-KADUNA NIPPEP-104315-GO-RFQ / Procurement of Assorted Teaching and Learning Materials for 3-Selected Primary Schools	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-18										2019-04-02		2019-05-02
NG-KADUNA NIPPEP-104317-GO-RFQ / Printing of Set of Twelve Lesson Plans for Primary Schools	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-15										2019-03-25		2019-04-24
NG-KADUNA NIPPEP-103518-GO-RFQ / Procurement of 12Nos Laptops, Projector set with stand, 5Nos mobile Phones, set of Inverter with batteries	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-11										2019-04-04		2019-05-06
NG-KADUNA NIPPEP-104278-GO-RFQ / Procurement of Ring Files, Printing of Various Manuals, Booklets, Implementation News Letter, Payment Voucher	TF / 18918		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-13										2019-03-28		2019-04-11

