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Implementation Status & Results
Bangladesh
Bangladesh - Health Sector Development Program (P118708)

Operation Name: Bangladesh - Health Sector Development Program (P118708) | Project Stage: Implementation | Seq.No: 2 | Status: ARCHIVED | Archive Date: 21-Sep-2011

Country: Bangladesh | Approval FY: 2011

Product Line: IBRD/IDA | Region: SOUTH ASIA | Lending Instrument: Sector Investment and Maintenance Loan

Implementing Agency(ies): Ministry of Health and Family Welfare

Key Dates

Board Approval Date	26-May-2011	Original Closing Date	31-Dec-2016	Planned Mid Term Review Date	31-Dec-2014	Last Archived ISR Date	21-Sep-2011
Effectiveness Date	23-Oct-2011	Revised Closing Date	31-Dec-2016	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enable the Government of Bangladesh to strengthen health systems and improve health services, particularly for the poor.

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Improving Health Services	251.20
Strengthening health systems	107.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

The Project supports the implementation of the Government's sector program (known as the Health, Population and Nutrition Sector Development Program) and is synchronized with its implementation timeline. The Project plays an important role in operationalizing the Government's strategies in the health, nutrition and population sector as it finances a share of the overall Program of the Government, together with co-financing from some development partners and parallel financing from others.
The Financing Agreement of the Project was signed between the World Bank and the Economic Relations Division (ERD) of the Government of Bangladesh on September 12, 2011, and the Project became effective after signing. Five development partners (AusAID, DFID, CIDA, KFW and Sida) have committed to pool their funds through a multi-donor trust fund (MDTF) with the Bank. The MDTF is both Government of Bangladesh and Bank executed. The Bank signed TF Administration Agreements with DFID and Sida and received the first

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tranche of payments.

Despite the early stage of project implementation, some positive findings have been reported in the just released 2011 DHS. So, it appears the approaches supported under the closed HNPSP, have had an impact, and this new project has continued to support those activities and interventions. Project implementation is proceeding as per agreed plan and there are no outstanding issues at this point, thus it is rated as Satisfactory.

An initial disbursement of IDA USD 95 million was released to the Government as advance for the first two quarters. An additional USD 40 million was disbursed on April 05, 2012 to the Government from the MDTF based on an interim unaudited financial report which reported expenditures incurred up to December 2011 and projected expenditure for the last two quarters of FY 2012.

The first Annual Program Review (APR) is planned for October 2012. Based on the approved procurement plans, the Ministry has initiated the procurement process of medical equipment, drugs and medical supplies.

Locations

Country	First Administrative Division	Location	Planned	Actual
Bangladesh	Not Entered	Bandarban District		
Bangladesh	Not Entered	Khagrachhari		
Bangladesh	Not Entered	Rangamati		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Prevalence of underweight among children under 5 years of age among the lowest two wealth quintile groups	☐	Percentage	Value	48.30		43.30
			Date	31-Dec-2007	14-Mar-2012	31-Dec-2016
			Comments		This information not yet available, Bangladesh Demographic Health Survey (BDHS) update for 2011 is will be available in July 2012 to indicate the trend in improvement.	
Proportion of delivery by skilled birth attendant among the lowest two wealth quintile groups	☐	Percentage	Value	11.50		15.00
			Date	31-Dec-2010	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 15.0%	

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Coverage of modern contraceptives in low performing areas of Chittagong	☐	Percentage	Value	46.80		50.00
			Date	31-Dec-2010	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 50.0%	
Coverage of modern contraceptives in low performing areas of Sylhet	☐	Percentage	Value	35.70		50.00
			Date	31-Dec-2010	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 35.2%	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Proportion of Operational Plans with expenditure > 80% of ADP allocation (annually)	☐	Percentage	Value	44.70		100.00
			Date	31-Jan-2011		31-Dec-2016
			Comments		This information will be available in Sept/Oct 2012	
Proportion of serious audit objections settled within the last 12 months	☐	Percentage	Value	7.00		80.00
			Date	31-Dec-2009	14-Mar-2012	31-Dec-2016
			Comments		Not applicable for now as no audits have taken place.	Target is >80%
Additional service providers trained in midwifery at District and upazila health facilities	☐	Number	Value	0.00	59.00	3000.00
			Date	31-Dec-2010	14-Mar-2012	31-Dec-2016
			Comments		The six-month post-basic midwifery training and the direct-entry midwifery program are being implemented together to realize this objective. The latter is currently being designed.	
Proportion of health facilities, by type, without stock-outs of essential medicines	☐	Percentage	Value	66.10		75.00
			Date	31-Dec-2009	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, Bangladesh Health Facility Survey (BHFS) update for 2011 is 73.3%	

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Proportion of annual work plans with budgets submitted by LDs by defined time period (July/ Aug)	☐	Percentage	Value			100.00
			Date			31-Dec-2016
			Comments		This information will be available in Sept/Oct 2012	
Proportion of postnatal care for women within 48 hours (at least 1 visit)	☐	Percentage	Value	20.90		50.00
			Date	31-Dec-2010	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 27.1%	
Proportion of infants exclusively breastfed up to 6 months of age	☐	Percentage	Value	43.00		50.00
			Date	31-Dec-2007	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 63.5%	
Coverage of Measles Immunization for children under 12 months of age	☐	Percentage	Value	82.40	85.40	90.00
			Date	31-Dec-2009	14-Mar-2012	31-Dec-2016
			Comments		This information not yet available, EPI CES update for 2011 is 85.4%	
Number of functional Community Clinics	☐	Number	Value	10323.00	11262.00	13500.00
			Date	31-Jan-2011	14-Mar-2012	31-Dec-2016
			Comments		Source: www. communityclinic.gov.bd/ features.php	
Proportion of births in health facilities	☐	Percentage	Value	23.70		40.00
			Date	31-Dec-2010	12-Apr-2012	31-Dec-2016
			Comments		This information not yet available, BDHS update for 2011 is 28.8%	
Proportion of nurse positions vacant at upazila/ district level and below	☐	Percentage	Value	24.70		12.40
			Date	31-Dec-2009	14-Mar-2012	30-Jun-2016
			Comments		This information not yet available, BHFS update for 2011 is 19.6%	
Proportion of physician positions vacant at upazila/district level and below	☐	Percentage	Value	45.70		22.80
			Date	31-Dec-2009	14-Mar-2012	31-Dec-2016

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			Comments		This information not yet available, BHFS update for 2011 is 46.1%	

Data on Financial Performance (as of 09-Apr-2012)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P118708	IDA-49540	Effective	26-May-2011	12-Sep-2011	23-Oct-2011	31-Dec-2016	31-Dec-2016
P118708	TF-11556	Effective	28-Mar-2012	28-Mar-2012	28-Mar-2012	31-Dec-2016	31-Dec-2016

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P118708	IDA-49540	Effective	USD	358.90	358.90	0.00	95.32	253.50	27.00
P118708	TF-11556	Effective	USD	48.76	48.76	0.00	40.11	8.65	82.00

Disbursement Graph

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Key Decisions Regarding Implementation

No key decisions.

Restructuring History

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There has been no restructuring to date.

Related Projects

There are no related projects.

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