



Transit Corridor Improvement Project (P149697)

EUROPE AND CENTRAL ASIA | Belarus | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 9 | ARCHIVED on 21-Jun-2019 | ISR37726 |

Implementing Agencies: Ministry of Transportation and Communications, Republic of Belarus

Key Dates

Key Project Dates

Bank Approval Date: 19-Dec-2014

Effectiveness Date: 07-May-2015

Planned Mid Term Review Date: 10-Apr-2018

Actual Mid-Term Review Date: 09-Apr-2018

Original Closing Date: 30-Jun-2020

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve transport connectivity, border crossing procedures and safety for domestic and international road users on selected sections of the M6 corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor:(Cost \$259.28 M)

Component 2: Road Safety and Network Management:(Cost \$6.80 M)

Component 3: Border Management Enhancement:(Cost \$3.30 M)

Front-end fees:(Cost \$0.63 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Implementation of the project activities is well underway and the project continues to be on track to meet its development objectives. All sections of M6 highway have been opened to traffic and the contractors for civil works contracts are making consistent progress for completion of rehabilitation of M6 highway. Reconstruction of the Bruzgi border crossing point has also been completed in June 2019. The project is pending signing of the contract for Traffic and Road Safety Coordination Center.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve transport connectivity on selected sections of M6 corridor and road users satisfaction				
▶ Reduction in travel time between Minsk and Grodno (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220.00	220.00	172.00	178.00
Date	29-Jul-2014	10-Dec-2018	17-Jun-2019	30-Jun-2020
▶ Vehicle operating costs for medium trucks, along the project road reduced (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.55	0.58	0.49	0.50
Date	29-Jul-2014	10-Dec-2018	17-Jun-2019	30-Jun-2020
▶ Percentage of project beneficiaries expressing satisfaction with improved travel experiences through implementation of TCC and new road-side services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	49.00	80.00



Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	Next measurement is planned towards the end of year after completion of all road reconstruction works			

To improve border crossing procedures at Bruzgi BCP

►Reduction in average time to complete inwards border clearance procedures (commercial vehicles) at Bruzgi BCP (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	126.00	126.00	126.00	100.00
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	Reconstruction works at Bruzgi BCP have been completed in June 2019. It was agreed with the State Customs Committee to allow some time for settlement of new workings and procedures and conduct a new survey for measuring time to complete border clearance procedures at Bruzgi BCP in fall 2019.			

To improve road safety on selected sections of the M6 corridor

►Reduction in severe injuries and fatalities on road sections under this project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	29.00	29.00	21.00
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	The number of injuries and fatalities for 2018 have increased since the previous year due to a single major accident which led to 2 fatalities and 14 injured. The indicator will be updated in the end of year 2019.			

Intermediate Results Indicators by Components

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor

►Roads constructed, non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.60	86.00	86.00
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020

►Direct project beneficiaries (number), of which female (percentage) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,195.00	1,201.00	1,200.00
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020

Comments: The actual number of short-term construction jobs reached 1201 during the peak of road construction works

Component 2: Road Safety and Network Management

►Development of a traffic and road safety co-ordination center (TRSCC) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	TRSCC operational and providing regular road user information
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	Procurement procedures have been completed but signing of the contract is still pending			

►Improved climate for SME investment in road side services (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Revised market oriented framework for road side services prepared using findings from market surveys.
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	Market survey among road users, providers of roadside services and potential investors to road side services is completed			

Component 3: Border Management Enhancement

►Implementation of the “in – channel” clearance procedures policy by State Customs Committee. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	In-channel clearance policy operational with demonstrated reduction in procedures and clearance time
Date	01-Jul-2015	10-Dec-2018	17-Jun-2019	30-Jun-2020
Comments:	The initial time release study and construction works have been completed. Final time release study is expected to be implemented in fall 2019.			

Data on Financial Performance

Disbursements (by loan)

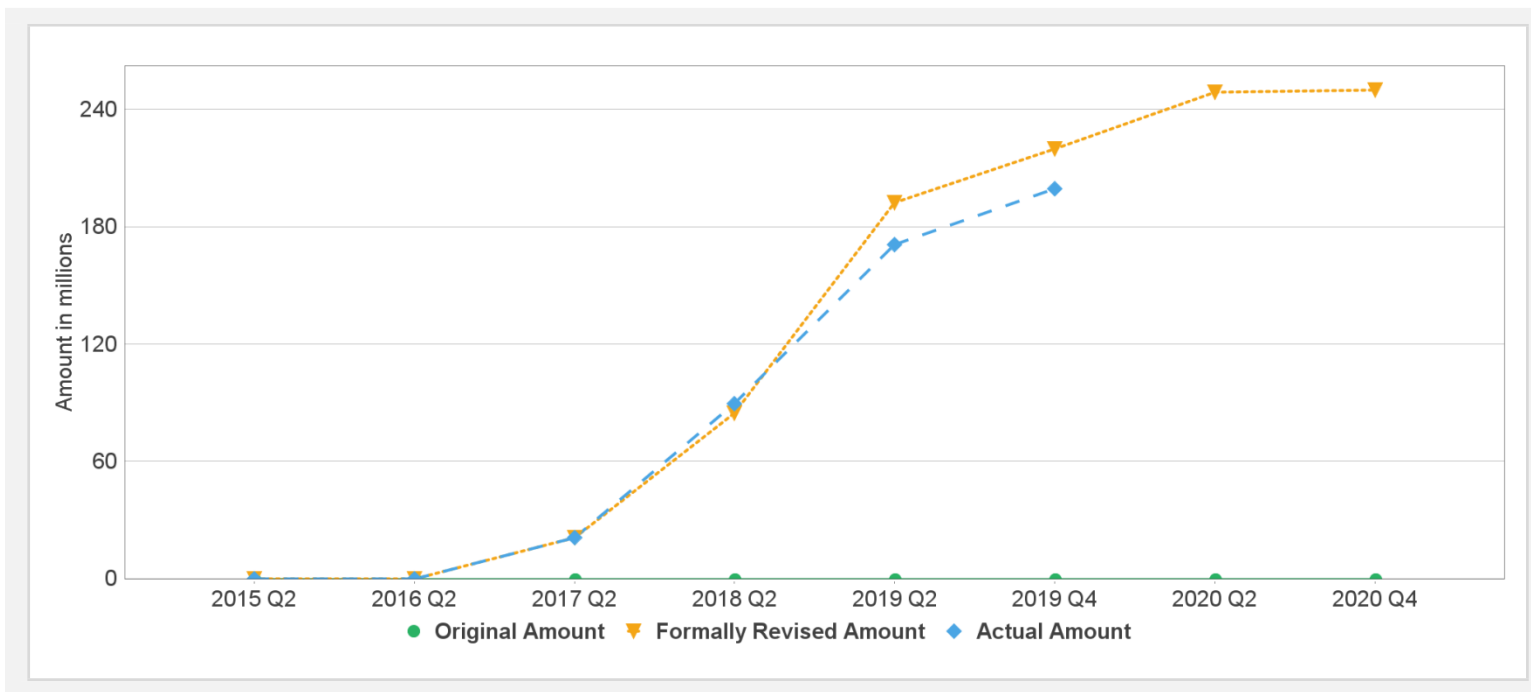


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149697	IBRD-84590	Effective	USD	250.00	250.00	0.00	199.88	50.12	80%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149697	IBRD-84590	Effective	19-Dec-2014	08-Jan-2015	07-May-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.