Kenya Informal Settlements Improvement Project (KISIP) (P113542)

AFRICA | Kenya | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Specific Investment Loan | FY 2011 | Seq No: 13 | ARCHIVED on 11-Sep-2017 | ISR29137 |

Implementing Agencies: Office of the Deputy Prime Minister and Ministry of Finance, Ministry of Land, Housing, and Urban Development

Key Dates

Key Project Dates

- Bank Approval Date: 24-Mar-2011
- Effectiveness Date: 30-Jun-2011
- Planned Mid Term Review Date: 28-Feb-2014
- Actual Mid-Term Review Date: 19-May-2014
- Original Closing Date: 30-Jun-2016
- Revised Closing Date: 31-May-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The overall project development objective of the KISIP is to improve living conditions in informal settlements in selected municipalities in Kenya. This will be achieved by enhancing security of tenure and improving infrastructure based on plans developed in consultation with the community.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
To improve living conditions in informal settlements in selected urban centers in selected counties in Kenya.

Components

| Name                                      | Component 1: Strengthening Institutions and Program Management.. (Cost $10.00 M) |
|                                           | Component 2: Enhancing Tenure Security.. (Cost $8.00 M) |
|                                           | Component 3: Investing in Infrastructure and Service Delivery.. (Cost $70.30 M) |
|                                           | Component 4: Planning for Urban Growth.. (Cost $4.00 M) |

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>✪ Moderately Satisfactory</td>
<td>✪ Moderately Satisfactory</td>
</tr>
</tbody>
</table>
Implementation Status and Key Decisions

KISIP has been restructured twice. The first restructuring was aimed at bringing around US$ 8.3 million of co-financing to KISIP from Sida and was approved by the Bank's Board on June 8, 2015. The second (level 2) restructuring was required to: (i) extend the Project's closing date by 23 months to May 31, 2018, (ii) revise the disbursement arrangements to formalize the Bank and AFD's co-financing Agreement. The AFD's co-financing Agreement (in the amount of Euro 35 million) was signed in December 2015 and the two conditions for effectiveness have recently been met.

The project is steadily progressing towards achieving its development objective. Currently, civil works are under implementation in 27 settlements in 7 urban centers. So far, about 888,000 people are benefiting from the improved infrastructure and the project has strengthened security of tenure for some 14,450 people through preparation of settlement-level development plans, physical planning, surveys, registry index maps, and letters of allotment/titles.

Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>● High</td>
<td>● High</td>
</tr>
</tbody>
</table>

Results

Project Development Objective Indicators
### People benefiting from improved tenure security under component 2 of the KISIP (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>10,075.00</td>
<td>14,450.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### Direct project beneficiaries (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>542,375.00</td>
<td>636,500.00</td>
<td>1,030,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### Female beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>271,170.00</td>
<td>318,250.00</td>
<td>515,000.00</td>
</tr>
</tbody>
</table>

### People in informal settlements provided with access to improved drainage infrastructure under KISIP (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>180,000.00</td>
<td>373,500.00</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

### Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>325,000.00</td>
<td>330,000.00</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

---

9/11/2017  
Public Disclosure Copy  
Page 3 of 8
Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>03-Apr-2012</td>
<td>0.00</td>
<td>30,200.00</td>
<td>107,000.00</td>
<td>162,000.00</td>
</tr>
<tr>
<td>30-Dec-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jun-2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jun-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Overall Comments
Access to improved water sources is calculated on the basis of the on the 5,106 No. of connections done so far. Each connection is assumed to serve an average of 20 people,

Intermediate Results Indicators

Informal settlements benefiting from enhanced tenure security under KISIP. (Number, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>25-Oct-2010</td>
<td>0.00</td>
<td>55.00</td>
<td>85.00</td>
<td>83.00</td>
</tr>
<tr>
<td>30-Dec-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jun-2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31-May-2018</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

GIS lab at the ministry upgraded and operational. (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>25-Oct-2010</td>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>30-Dec-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jun-2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30-Jun-2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### People in settlements provided with access to improved shared sanitation facilities under the KISIP. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1,590.00</td>
<td>1,590.00</td>
<td>3,030.00</td>
</tr>
<tr>
<td>Date</td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### Policies, frameworks, and guidelines for slum upgrading developed and adopted by the MLHUD (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

### Database with slum inventory operational and accessible to the public. (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
</table>

### New piped household water connections that are resulting from the project intervention (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1,509.00</td>
<td>5,350.00</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>
### Roads rehabilitated, Non-rural (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>42.50</td>
<td>43.26</td>
<td>70.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### New street or security lights put into place under the KISIP. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>51.00</td>
<td>51.00</td>
<td>40.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### New Sewer connections constructed under the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>1,600.00</td>
<td>2,350.00</td>
<td>4,600.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>25-Oct-2010</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

### Drainage System Rehabiliated (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>22.00</td>
<td>47.00</td>
<td>75.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>04-Jan-2016</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>
Footpaths Rehabilitated (Kilometers, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>41.80</td>
<td>45.10</td>
<td>75.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Jan-2016</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>31-May-2018</td>
</tr>
</tbody>
</table>

Situational Analysis (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>04-Jan-2016</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>30-Jun-2016</td>
</tr>
</tbody>
</table>

Housing Survey (Yes/No, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>04-Jan-2016</td>
<td>30-Dec-2016</td>
<td>30-Jun-2017</td>
<td>30-Jun-2016</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P113542</td>
<td>IDA-48730</td>
<td>Effective</td>
<td>USD</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00</td>
<td>82.60</td>
<td>10.50</td>
<td>83%</td>
</tr>
<tr>
<td>P113542</td>
<td>TF-18327</td>
<td>Effective</td>
<td>USD</td>
<td>8.30</td>
<td>8.30</td>
<td>0.00</td>
<td>4.56</td>
<td>3.74</td>
<td>55%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)
## Project Status

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

### Cumulative Disbursements

The graph shows cumulative disbursements over time.

### Restructuring History

Level 2 Approved on 06-Apr-2016

### Related Project(s)

P144966-Kenya Informal Settlements Improvement Projects - Additional financing