

Temane Regional Electricity Project PROCUREMENT PLAN

I. General

1. **Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: **Temane Regional Electricity Project**
Project ID: **P160427**
TF No: **TF097013**
2. **Bank's approval Date of the procurement Plan:**
Original:
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** October 1, 2017 – June 30, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>500,000	
2.	NCB (Goods)	75,000–500,000	
3.	ICB (Works)	>5,000,000	
4.	NCB (Works)	100,000 - 5,000,000	
5.	Shopping (Goods)	<75,000	
6.	Shopping (Works)	<100,000	

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	Summary of the Shopping (Goods)	<i>0.01</i>	<i>1</i>	<i>No</i>	<i>Post</i>	
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS Services (Firms)	>500.000,00	
2.	CQS Services (Firms)	<300.000,00	
3.	IC (Individual Consultant)	> 200.000,00	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>2.5</i>	<i>1</i>	<i>prior</i>	
	Summary of number of contracts that will be let under CQS	<i>0.5</i>	<i>3</i>	<i>post</i>	
	Summary of number of contracts that will be let under other methods	<i>0.5</i>	<i>15</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN Southern Africa : Temane Regional Electricity Project

General Information	
Country:	Southern Africa
Bank's Approval Date of the Original Procurement Plan:	2017-11-08
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-09-19
Project ID:	P160427
GFN Date:	2019-08-02
Project Name:	Temane Regional Electricity Project
Loan / Credit No:	TF / 97013, / , IDA / D4950
Executing Agency(ies)	Electricity of Mozambique

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
01/TREP/LOT1/2019 / LOT 1 - SUBSTATION PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	2019-09-30		2019-12-16		2019-12-16		2019-10-05					2020-02-24		2020-03-25		2020-04-29		2023-03-19	
02/TREP/LOT2/2019 / LOT 2 - STATIC COMPENSATOR PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation	2019-09-30		2019-12-16		2019-12-16		2019-10-05					2020-02-24		2020-03-25		2020-04-29		2023-03-19	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
62/STE/2017 / Office furniture	TF / 97013	Temane Transmission Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,843.00	Signed							2018-02-05									2018-04-02		2018-09-29	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
59/STE/2017 / Owners Engineer	TF / 97013	Temane Transmission Project	Prior	Quality And Cost-Based Selection	Open - International		7,244,032.98	Signed	2017-12-29		2018-01-13		2018-02-28				2018-03-28		2018-04-25		2018-05-30		2018-07-04		2019-07-04	
58/STE/2017 / Independent Power Market Study	/		Post	Consultant Qualification Selection	Open - International		195,000.00	Terminated	2018-03-28		2018-04-18		2018-06-01								2018-07-01		2018-08-05		2019-02-01	
64/STE/2018 / independent Power market Study	TF / 97013	Temane Transmission Project	Post	Consultant Qualification Selection	Open - International		195,000.00	Signed	2018-08-15		2018-09-05		2018-10-19								2018-11-18		2018-12-23		2019-06-21	

65STE2018 / Environmental & Social Management System Support	/		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-10-22		2018-11-12		2018-12-26						2019-01-25		2019-03-01		2019-08-28	
68STE2018 / Specialist Preliminary Heavy Haul Route Investigation	TF / 97013		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-12-21		2019-01-11		2019-02-24						2019-03-26		2019-04-30		2019-10-27	
69STE2018 / Specialist Preliminary Geotechnical Investigation	TF / 97013		Post	Consultant Qualification Selection	Open - International		130,146.45	Signed	2018-12-21		2019-01-11		2019-02-24						2019-03-26		2019-04-30		2019-10-27	
67STE2018 / Environmental & Social Management System Support	TF / 97013	Temase Transmission Project	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-11-16		2018-12-07		2019-01-20						2019-02-19		2019-03-26		2019-09-22	
63STE2017 / TTP-EDM SO Interface Study	/		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-05-30		2018-06-20		2018-08-03					2018-08-31		2018-09-30		2018-11-04		2018-12-09

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
60STE2017 / Assistant Project Manager	TF / 97013	Temase Transmission Project	Post	Direct Selection	Direct		63,000.00	Signed	2018-01-31		2018-02-10					2018-04-16		2018-10-13	
57STE2017 / Project Plan Strategy For Development - PPSD	TF / 97013	Temase Transmission Project	Prior	Individual Consultant Selection	Limited		51,800.00	Signed	2018-03-28		2018-04-02		2018-04-23			2018-05-28		2018-11-24	
61STE2017 / Environmental and Social Specialist	TF / 97013	Temase Transmission Project	Post	Direct Selection	Direct		63,000.00	Signed	2018-01-31		2018-02-10					2018-04-16		2018-10-13	
63STE2018 / Procurement Specialist	TF / 97013	Temase Transmission Project	Prior	Direct Selection	Direct		53,405.00	Signed	2018-05-09		2018-05-19					2018-07-23		2019-01-19	
70STE2019 / GBV - Mapping of services for survivors of Sexual Exploitation and Abuse	TF / 97013	Temase Transmission Project	Post	Direct Selection	Direct		0.00	Canceled	2019-02-28		2019-03-10					2019-05-14		2019-11-10	