

# China: HCFC Phase-out Project

## Procurement Plan ( P156397)

2018

### I. General

1. Bank's approval Date of the procurement Plan [Original 2018]

2. Date of General Procurement Notice:

3. Period covered by this procurement plan: 2018-2027

### II. Goods, Works and Non-Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

#### Thresholds for Procurement Methods and Bank Prior Review

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods	>=10 million	ICB	All contracts >= US\$ 4 million
	<10 million	NCB	
	<500k	Shopping	None
	NA	DC	All DC contracts >= US\$ 4 million
Works	>=40 million	ICB	All contracts >= US\$ 15 million
	<40 million	NCB	
	<500k	Shopping	None
	NA	DC	All DC contracts >= US\$ 15 million
Notes: ICB – International Competitive Bidding			

NCB – National Competitive Bidding

DC – Direct Contracting

NA – Not Applicable

**2. Prequalification.** Bidders for \_\_\_\_\_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines: Not applicable.

**3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:**  
Not applicable.

**4. Reference to (if any) Project Implementation Manual (PIM):** The National Implementing Agency (FECO) has prepared a project implementation manual including a procurement management manual for the project, which has been reviewed by the Bank.

**5. Any Other Special Procurement Arrangements:** (i) Retroactive financing and advance contracting may be used under this project. The proposed retroactive financing is subject to the payments being made within 12 months of the signing date of the legal agreement; (ii) Goods, and non-consulting services for individual contracts under Components 1 will be procured by the beneficiary enterprises and follow the commercial practices, which will be established and specified in the PIM. The procurement activities under Component 1 do not need to be included in the procurement plan.

### III. Selection of Consultants

**1. Prior Review Threshold and Selection Method:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

#### **Thresholds for Selection Methods and Bank Prior Review**

<b>Expenditure Category</b>	<b>Contract Value (US\$)</b>	<b>Procurement Method</b>	<b>Bank Prior Review</b>
Consultant Services	>=300k	QCBS, QBS, LCS, FBS	Firms: All contracts ≥ US\$2 million; Firms: All SSS contracts >= US\$ 1 million; Individual Consultant: >= US\$ 400,000; SSS for individual consultant: ≥ US\$400,000
	<300k	QCBS, QBS, CQS, LCS, FBS	
	NA	SSS	
	NA	IC	
Other		The terms of reference for consultant contracts subject to post review, will be subject to Bank team's review on a selective basis (specified in the procurement plan) before proceeding with the selection process	
Notes: QCBS – Quality- and Cost-Based Selection QBS – Quality-Based Selection LCS-Least Cost Selection FBS-Selection under Fixed Budget CQS – Selection Based on the Consultants' Qualifications SSS – Single (or Sole) -Source Selection IC – Individual Consultant selection procedure NA – Not Applicable			

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** NA.

**4. Consultancy Assignments with Selection Methods and Time Schedule**



PRO-CS-1 / Investigation on 2016-2018 consumption of feedstock applications of HCFCs	TF / A8046	Technical Assistance and Policy Support	Post	Consultant Qualification Selection	Open - National		105,600.00	0.00	Under Implementation	2019-08-13		2019-09-03		2019-10-17						2019-11-16		2019-12-21		2020-06-18
CN-HCFC-134968-CS-3 / Research on the ban of use HCFC-141b as blowing agent in pipe insulation sub-sector	TF / A8046	Technical Assistance and Policy Support	Post	Consultant Qualification Selection	Open - National		96,800.00	0.00	Pending Implementation	2019-09-24		2019-10-11		2019-10-28						2019-10-28		2019-11-01		2020-07-31

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS-2 / Implementation Supporting Agency (2019-2020).	/	Technical Assistance and Policy Support	Post	Direct Selection	Direct		374,200.00	53,147.37	Signed	2019-01-10		2019-01-20					2019-03-08		2021-01-31	