



Hunan Forest Restoration and Development Project (P125021)

EAST ASIA AND PACIFIC | China | Agriculture and Rural Development Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 4 | ARCHIVED on 28-Dec-2014 | ISR16786 |

Implementing Agencies: Hunan Provincial Forestry Bureau

Key Dates

Key Project Dates

Board Approval date:17-Jan-2013

Effectiveness Date:07-May-2013

Planned Mid Term Review Date:30-Apr-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2019

Revised Closing Date:31-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to enhance the resilience and environmental function of selected ice storm affected ecological forest plantations in Hunan Province by increasing forest species diversity and vegetative tree cover in those areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Reforestation and rehabilitation of damaged ecological forest plantations:(Cost \$103.30 M)

Component 2: Institutional support and technology enhancement:(Cost \$11.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



In general, the project implementation over past two years since it started up from early 2013 has been progressed satisfactorily in pace and quality, with around 51 % of the PAD targeted planting and forest restoration areas completed and 29% of total IBRD Loan disbursed by the end of September 2014, which is in consistent with the project design. The project technical services and monitoring programs have been put in place, but the training and technical guidance to local project staff and entities need to be enhanced. The mission observed that the provincial and county Project Management Offices (PMOs) have made great efforts to promote new forest management approach to enhance the resilience and environmental functions of newly reforested and rehabilitated ice-storm damaged ecological forest plantations. It was also glad to notice that the issue of pending contract signings until the plantation activities completed, which was identified by the previous mission, has been appropriately addressed with that the pending contracts have been signed and all contracts for new afforestation activities have been signed before planting. It is reasonable to expect that the project will achieve its development objective.

Next project supervision mission is scheduled in May 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators



► Diversity of species and tree structures in replanted/rehabilitated forests increased to improve forest resilience: Number of species introduced by the project in all sites (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	30.00	35.00	40.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

► Incremental tree canopy cover increased to improve environmental protection function: (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	please refer to the below 3 sub-indicators
Date	--	--	--	--

▲ (i) In naturally regenerated forests with treatment (percentage) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24%	updated info will be available by the time of mid-term	updated info will be available by the time of mid-term	50%
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ (ii) In partially replanted forests (percentage) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32%	updated info will be available by the time of mid-term	updated info will be available by the time of mid-term	48%
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ (iii) In fully replanted forests (percentage) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0%	updated info will be	updated info will be	25%



		available by the time of mid-term	available by the time of mid-term	
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

Overall Comments

Intermediate Results Indicators

▶ Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30800.00	30030.00	589000.00
Date	30-Apr-2012	31-Dec-2014	30-Sep-2014	31-Mar-2019

▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11040.00	10290.00	31200.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ Area restored (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19740.00	19740.00	27700.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019



▶ Forest users trained (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5020.00	12030.00	60200.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ Forest users trained - Female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1560.00	3180.00	10100.00
Date	30-Apr-2012	30-Apr-2012	30-Sep-2014	31-Mar-2019

▲ Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	510.00	840.00	3000.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▶ Govt institutions provided w/ capacity build to improve mgt of forest resources (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1200.00	3870.00	13800.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019



► Nurseries upgrading and planning material development: (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	please refer to the two sub-indicators
Date	--	--	--	31-Mar-2019

▲ Number of upgraded nurseries which are able to produce high quality seedlings of indigenous species.(number) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	3	3	3
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ Number of seedlings produced for project reforestation and rehabilitation. (million) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	29.0	31	60.5
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

► Forest Cooperatives: Number of forest cooperatives established or strengthened with their operational plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	20.00	22.00
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019



► Research, technical services and extension: (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	please refer to the below 2 sub-indicators
Date	--	30-Apr-2014	--	31-Mar-2019

▲ a. Number of on-going research topics. (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	4	5	5
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

▲ b. Number of workshops undertaken to disseminate project experience in applying technical models among project and non-project staff/counties. (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	1	1	3
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019

► M&E: System fully operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Apr-2012	30-Apr-2014	30-Sep-2014	31-Mar-2019




► Project Management and Institutional Development: Fully staffed & functional PPMO & CPMOs kept during project period (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	30-Apr-2012	30-Jun-2013	30-Sep-2014	31-Mar-2019

Overall Comments

Data on Financial Performance

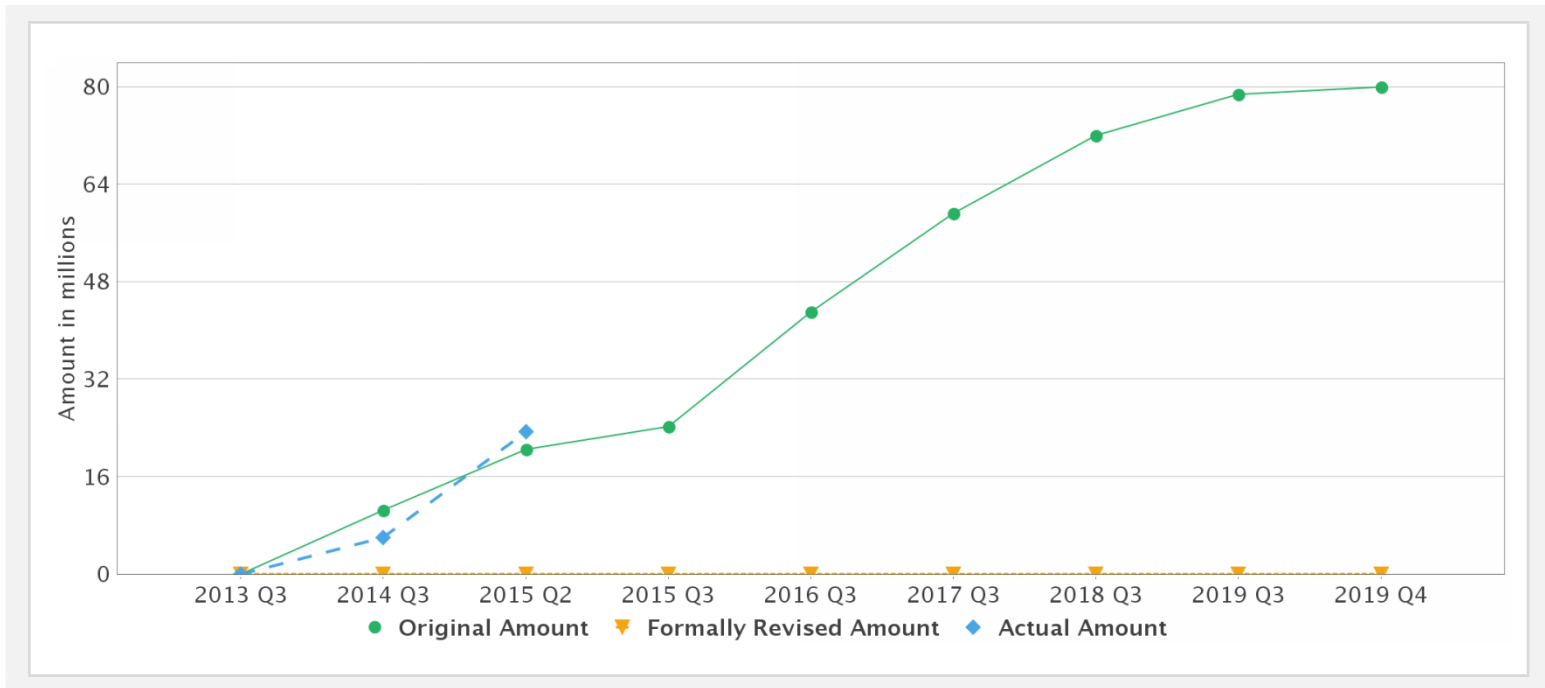
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125021	IBRD-82150	Effective	USD	80.00	80.00	0.00	23.57	56.43	 29%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125021	IBRD-82150	Effective	17-Jan-2013	20-Mar-2013	07-May-2013	31-Mar-2019	31-Mar-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.