Key Dates

**Key Project Dates**

- Bank Approval Date: 27-Dec-2013
- Planned Mid Term Review Date: 12-Jun-2017
- Original Closing Date: 31-Dec-2018
- Effectiveness Date: 07-Feb-2014
- Actual Mid-Term Review Date: 12-Jun-2017
- Revised Closing Date: 30-Jun-2020

Project Development Objectives

The project development objective is to support coastal communities to become more resilient to climate variability and change.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Implementation of Priority Adaptation Measures to Manage Climate and Disaster-related Threats: (Cost $10.20 M)
- Strengthened Climate Information Services: (Cost $1.50 M)
- Institutional strengthening for climate and disaster resilience, project coordination and monitoring: (Cost $2.90 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>●Moderately Satisfactory</td>
<td>●Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>●Moderately Unsatisfactory</td>
<td>●Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>●Moderate</td>
<td>●Moderate</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

Implementation progress has continued to improve. All 16 Community Integrated Management (CIM) plans have now been revised and will be made publicly available by mid-September. About a third of the 100 planned village-level investments and a fifth of the 16 planned district-level sub-projects that address a range of resilience aspects have been completed with good results. Most of the remaining subprojects are either underway or expected to start soon. Only 10 village investments are still in the planning stage, along with 7 new district level investments that will be additional to the 16 previously planned. All activities to strengthen climate information services have been completed including a short video, prepared as part of the project's public education and awareness efforts, that will complement the awareness building inherent in the CIM planning process and resilience activities themselves. The project closing date has been extended by 18 months, to June 30, 2020.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Substantial</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Moderate</td>
<td>Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Support coastal communities to become more resilient to climate variability

►Project beneficiaries (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>35,924.00</td>
<td>40,400.00</td>
<td>45,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments:
Project beneficiaries include populations or communities who benefit from project investments both directly (training participants or households and small communities with access to more resilient water supply) or indirectly (reduced community risk due to better information systems, coastal resilience, preparation and planning, and response capabilities). Because indirect beneficiaries are not counted individually, the supplemental target of 48% female beneficiaries is based on the gender demographic of the target populations.

►Female beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>48.00</td>
<td>48.00</td>
<td>48.00</td>
</tr>
</tbody>
</table>
Sub-projects with climate/disaster resilience satisfactorily implemented based on a scoring system (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>53.00</td>
<td>31.00</td>
<td>116.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

Comments: Measures the achievement of the project in implementing climate/disaster resilience activities at community and sub-national level. All of the completed investments were considered satisfactory based on the scoring system. Another 54 subprojects are still under implementation, 26 are expected to be underway soon, and 17 are still in the planning and preparation stage (including 7 new district subprojects).

The current actual values are lower than the previously reported values because previously we had included the number that were under implementation and not just those that have been completed. A more rigorous approach is now being used to ensure that the numbers are counted after the evaluation and scoring to ensure satisfactory completion.

Village level sub-projects (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>47.00</td>
<td>31.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

District level sub-projects (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>6.00</td>
<td>3.00</td>
<td>16.00</td>
</tr>
</tbody>
</table>

Intermediate Results Indicators by Components

Implementation of Priority Adaptation Measures to Manage Climate and Disaster-related Threats

Number of people provided with access to resilient water supply (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>7,000.00</td>
<td>15,000.00</td>
</tr>
</tbody>
</table>

Participants in consultation activities during project implementation (number) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>2,296.00</td>
<td>2,500.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>
### Participants (direct and indirect) in consultation activities during project implementation - female (Number, Custom Breakdown)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>950.00</td>
<td>1,400.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Number of trained CSOs providing climate change related services under the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### CIMs updated through consultative processes and incorporate other planning frameworks (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>16.00</td>
<td>16.00</td>
<td>16.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

### Three water sources with improved condition based on a qualitative scoring system (Text, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Poor</td>
<td>Poor</td>
<td>Poor</td>
<td>Medium</td>
</tr>
</tbody>
</table>

Comments: The “poor” score indicates there are no investments in these areas yet

### Strengthened Climate Information Services

#### Use of improved climate information and tools. (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>1.00</td>
<td>6.00</td>
<td>6.00</td>
<td>6.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>30-Jun-2020</td>
</tr>
</tbody>
</table>

#### Improved awareness on climate change associated risks and hazards among population in targeted districts (Percentage, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>10.00</td>
<td>40.00</td>
<td>40.00</td>
<td>40.00</td>
</tr>
<tr>
<td>Date</td>
<td>10-Feb-2014</td>
<td>09-Feb-2018</td>
<td>27-Jul-2018</td>
<td>31-Dec-2018</td>
</tr>
</tbody>
</table>

#### Maps prepared for bathymetry and topography for Upolu and Savai' i and use to strengthen resilience (Text, Custom)
### Baseline Actual (Previous) Actual (Current) End Target

**Value**

| None | 16 in total - one for each of the districts have been prepared with relevant data on hazards, wave movement and other key information for decision making. The maps are contributing to the design of risk management interventions, including but not limited to the project's village and district level sub-projects. | 16 in total - one for each of the districts have been prepared with relevant data on hazards, wave movement and other key information for decision making. The maps are contributing to the design of risk management interventions, including but not limited to the project's village and district level sub-projects. | Relevant hazard maps, data on wave movement, and other information contributes to decision making on climate risks and used in the design of risk management interventions |

**Date**

| 10-Feb-2014 | 09-Feb-2018 | 09-Feb-2018 | 31-Dec-2018 |

### Institutional strengthening for climate and disaster resilience, project coordination and monitoring

- **Evidence of strengthened government capacity and coordination mechanism to mainstream climate resilience. (Text, Custom)**

| Baseline Actual (Previous) Actual (Current) End Target |

**Value**

| Improved coordination through CRICD, CRSC, CSSP as well as engagement of technical agencies with CIM Review consultations. PMS has also assisted through provision of support to the Line Agencies in facilitating and providing advice at all levels of project implementation in commitment to including some of the budget to support such activities. | Improved coordination through CRICD, CRSC, CSSP as well as engagement of technical agencies with CIM Review consultations. PMS has also assisted through provision of support to the Line Agencies in facilitating and providing advice at all levels of project implementation in commitment to including some of the budget to support such activities. | Climate information products/services are used in decision making in climate sensitive sectors |

**Date**

| 10-Feb-2014 | 09-Feb-2018 | 27-Jul-2018 | 31-Dec-2018 |

### Data on Financial Performance

#### Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P126596</td>
<td>TF-15828</td>
<td>Effective</td>
<td>USD</td>
<td>14.60</td>
<td>14.60</td>
<td>0.00</td>
<td>6.66</td>
<td>7.94</td>
<td>46%</td>
</tr>
</tbody>
</table>
**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

**Cumulative Disbursements**

![Graph showing cumulative disbursements over time]

**Restructuring History**

Level 2 Approved on 27-Dec-2015, Level 2 Approved on 07-Jun-2017, Level 2 Approved on 28-Jun-2018

**Related Project(s)**

There are no related projects.