PFM MDTF Support to GOI - Indonesia
Public Financial Management and Revenue Administration Reform Program

GRANT No. TF0A1903

Procurement Plan
Version No.: 06
Date: October 8, 2018

I. General Information

1. Project information:
   a. Country: Indonesia
   b. Recipient: Ministry of Finance
   c. Project Name: PFM MDTF Support to Indonesia - Public Financial Management and Revenue Administration Reform Program
   d. Project Implementing Agency (PIA):
      (i) Project Support and Services Unit (PSSU) PFM-MDTF, Secretary General, MOF
      (ii) PFM-MDTF; Project Implementing Unit Sub-Component IV (PIU-SITP) PFM-MDTF, Directorate General of Treasury, MOF
      (iii) Ministry of National Development Planning/Bappenas, Directorate of Development Funding Allocation
      (iv) Project Implementing Unit (Piu), Center for Finance System Information and Technology, MOF
      (v) [all others PIU are to be updated]

2. Bank’s No Objection Date of the Procurement Plan:
   c. Version 3: March 1, 2017
   d. Version 4: May 18, 2017
   e. Version 5: October 20, 2017
   f. Version 6: October 12, 2018

3. Date of General Procurement Notice: N/A

4. Period covered by this procurement plan: March 2, 2016 to March 31, 2019

II. Types of Contract, Bank’s Review Requirements and Applied Methods

A. Goods

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:
<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Procurement Method</th>
<th>Procurement Method Threshold</th>
<th>Bank’s Review Requirement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>National Competitive Bidding (Goods)</td>
<td>&lt;$2,000,000</td>
<td>Each contract ≥ $6,000,000 equivalent shall be subject to Bank’s prior review. All other contracts subject to post review.</td>
</tr>
<tr>
<td>2.</td>
<td>Shopping (Goods)</td>
<td>&lt; $100,000</td>
<td>Post Review</td>
</tr>
<tr>
<td>3.</td>
<td>Direct Contracting (Goods)</td>
<td>No procurement method threshold. Subject to justification for Direct Contracting as per para. 3.6 of the Procurement Guidelines</td>
<td>Each contract ≥ $6,000,000 equiv. shall be subject to Bank’s prior review. All other contracts subject to post review.</td>
</tr>
</tbody>
</table>

1. **Pre-qualification:** Not applicable.

2. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable

3. **Reference to (if any) Project Operational/Procurement Manual:** Section V

4. **Any Other Special Procurement Arrangements:** Not applicable

5. **Summary of the Procurement Packages Planned During Project Implementation** *(including those that are subject to retroactive financing and advanced procurement)*

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Summary of the NCB (Goods)</td>
<td>[to be updated , if any]</td>
<td>[to be updated , if any]</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Summary of the Shopping (Goods)</td>
<td>[to be updated , if any]</td>
<td>[to be updated , if any]</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>Summary of the Direct Contracting (Goods)</td>
<td>[to be updated , if any]</td>
<td>[to be updated , if any]</td>
<td>No</td>
<td>Post</td>
<td></td>
</tr>
</tbody>
</table>
B. **Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Selection Method</th>
<th>Selection Method Threshold</th>
<th>Bank’s Prior Review Requirement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>QCBS (Firms)</td>
<td>All</td>
<td>Each contract ≥ $4,000,000 equivalent shall be subject to Bank’s prior review. All other contracts subject to post review.</td>
</tr>
<tr>
<td>2.</td>
<td>CQS (Firms)</td>
<td>&lt; $ 300,000</td>
<td>No prior review (only post review).</td>
</tr>
<tr>
<td>3.</td>
<td>Single Source Selection of Firms</td>
<td>No selection method threshold. Subject to justification for Singe Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.</td>
<td>Each contract ≥ $4,000,000 equivalent shall be subject to Bank’s prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR and draft cost estimate).</td>
</tr>
<tr>
<td>4.</td>
<td>Competitive Selection of Individual Consultants (comparison of at least 3 CVs)</td>
<td>No threshold.</td>
<td>No prior review (only post review), unless contract is at or above $500,000 (Prior review from technical perspective of only the draft TOR. In addition, the Bank’s prior review and no objection shall be also obtained for the exceptional deviations from the normal competitive selection procedure of individual consultant subject to the Bank’s expost-review listed in paragraph 5.4 (a)-(c) of the Consultant Guidelines).</td>
</tr>
</tbody>
</table>
### Selection Method

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Selection Method</th>
<th>Selection Method Threshold</th>
<th>Bank’s Prior Review Requirement</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.</td>
<td>Single Source Selection of Individual Consultants</td>
<td>No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines</td>
<td>No prior review (only post review), unless contract is at or above $500,000 (Prior review from technical perspective of only the draft TOR and draft cost estimate)</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than $400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Not applicable

4. **Summary of Consultancy Assignments with Selection Methods and Time Schedule Planned During Project Implementation (including those that are subject to retroactive financing and advanced procurement)**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Description of Assignments</td>
<td>Type of Assignments</td>
<td>Estimated Cost US$ million</td>
<td>Packages/Positions</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
</tr>
<tr>
<td>1</td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>Firm</td>
<td>0.360</td>
<td>1</td>
<td>Post</td>
<td>[to be updated, if any]</td>
</tr>
<tr>
<td>2</td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>Firm</td>
<td>0.254</td>
<td>1</td>
<td>Post</td>
<td>CQS</td>
</tr>
<tr>
<td>3</td>
<td>Summary of number of contracts that will be let under competitive selection</td>
<td>Individual Consultant</td>
<td>0.172</td>
<td>8</td>
<td>Post</td>
<td></td>
</tr>
<tr>
<td>Ref. No.</td>
<td>Description of Assignments</td>
<td>Type of Assignments</td>
<td>Estimated Cost US$ million</td>
<td>Packages/Positions</td>
<td>Review by Bank (Prior / Post)</td>
<td>Comments</td>
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<tr>
<td>4.</td>
<td>Summary of number of contracts that will be let under single-source selection</td>
<td>Individual Consultant</td>
<td>0.159</td>
<td>1</td>
<td>Post</td>
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## CONSULTING SERVICES

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</tbody>
</table>

## CONSULTING FIRM

|------------------------|-------------|------------------|------------|-------------|----------------|--------|-------------------|----------------------|------------------------|----------------------|-------------|-----------------------------|--------------------------------|--------------------------------|------------------|-------------------------------|----------------|-------------------------------|

## INDIVIDUAL CONSULTANTS

|------------------------|-------------|------------------|------------|-------------|----------------|--------|-------------------|----------------------|------------------------|----------------------|-------------|-----------------------------|--------------------------------|--------------------------------|------------------|-------------------------------|----------------|-------------------------------|

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<table>
<thead>
<tr>
<th>ID-PSSU-PFM</th>
<th>MDTF-32456-CS-INDV</th>
<th>Consultancy Services of Bilingual Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF / A3902</td>
<td>1</td>
<td>better oversight of public financial management reform processes to achieve an adequate sequencing and coordination of reform activities</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Individual Consultant Mission</td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>9,160.00</td>
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<td></td>
<td>4</td>
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</table>

<table>
<thead>
<tr>
<th>ID-PSSU-PFM</th>
<th>MDTF-72626-CS-INDV</th>
<th>Consultancy Services for The Development of Public Financial Management Road Map</th>
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</thead>
<tbody>
<tr>
<td>TF / A3902</td>
<td>1</td>
<td>better oversight of public financial management reform processes to achieve an adequate sequencing and coordination of reform activities</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Individual Consultant Mission</td>
</tr>
<tr>
<td></td>
<td>3</td>
<td>Open</td>
</tr>
<tr>
<td></td>
<td>4</td>
<td>100,000.00</td>
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<td></td>
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<td>Pending Implementation</td>
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<table>
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<tr>
<th>ID-PSSU-PFM</th>
<th>MDTF-45557-CS-INDV</th>
<th>Consultancy Services of Project Management Advisory to help Ministry of Finance manage the PFM MDTF</th>
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<tbody>
<tr>
<td>TF / A3902</td>
<td>1</td>
<td>better oversight of public financial management reform processes to achieve an adequate sequencing and coordination of reform activities</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Individual Consultant Mission</td>
</tr>
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<tr>
<td></td>
<td>4</td>
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<td></td>
<td>5</td>
<td>Pending Implementation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ID-PSSU-PFM</th>
<th>MDTF-139232-CS-INDV</th>
<th>Consultancy Services for Developing a Procurement Center of Excellence in the MOF (Individual Consultant)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF / A3902</td>
<td>1</td>
<td>to enhanced compliance and value-for-money in public resource use</td>
</tr>
<tr>
<td></td>
<td>2</td>
<td>Individual Consultant Mission</td>
</tr>
<tr>
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<td>25,750.00</td>
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