Implementation Status & Results
Togo
TG - M&E Capacity Strengthening (P129495)

Operation Name: TG - M&E Capacity Strengthening (P129495)  Project Stage: Implementation  Seq.No: 1  Status: ARCHIVED  Archive Date: 07-Dec-2013
Country: Togo  Approval FY: 2012
Product Line: Institutional Development Fund  Region: AFRICA  Lending Instrument:
Implementing Agency(ies):

Key Dates
Board Approval Date 29-Mar-2012  Original Closing Date 12-Nov-2015  Planned Mid Term Review Date 01-Apr-2014  Last Archived ISR Date
Effectiveness Date 12-Nov-2012  Revised Closing Date 12-Nov-2015  Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from IDF Proposal)
The PDO is to enhance the capacity of decision-makers, policy makers, managers and staff in the public sector of Togo to use monitoring and evaluation (M&E) information for evidence-based decision-making.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)
Component Name  Component Cost
Development of an Integrated Monitoring and Evaluation Policy  122997.00
M&E Capacity Development and Training  279143.00
Establishment of a National M&E Office  30344.00

Overall Ratings
Progress towards achievement of PDO  Unsatisfactory
Overall Implementation Progress (IP)  Unsatisfactory
Overall Risk Rating  Substantial

Implementation Status Overview
The implementing agency has been very slow in getting the project off the ground due to a very elaborate internal procurement processes which took almost a year to complete. The implementing Ministry has been given a no objection a week ago to recruit an M&E consulting firm. With the recruitment of the consulting firm, it is hoped that the activities will start in earnest.

Locations
No Location data has been entered

## Results

### Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>An Integrated National M&amp;E Policy in Place</td>
<td>Date</td>
<td>Value 20121001</td>
<td></td>
<td></td>
<td>20140430</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Oct-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td>Activity yet to be initiated</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of persons trained in M&amp;E using M&amp;E information in decision-making disaggregated by sector and positions/occupation</td>
<td>Number</td>
<td>Value 0.00</td>
<td></td>
<td></td>
<td>30-Jun-2014</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>30-Nov-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td>Activity yet to be carried out</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National M&amp;E Office established and functional</td>
<td>Yes/No</td>
<td>Value Yes</td>
<td></td>
<td></td>
<td>30-Jun-2014</td>
</tr>
<tr>
<td></td>
<td>Date</td>
<td>31-Oct-2012</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Comments</td>
<td>Activity yet to begin</td>
<td></td>
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</tbody>
</table>

### Data on Financial Performance (as of 24-Apr-2013)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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#### Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P129495</td>
<td>TF-13016</td>
<td>Effective</td>
<td>USD</td>
<td>0.43</td>
<td>0.43</td>
<td>0.00</td>
<td>0.09</td>
<td>0.34</td>
<td>22.00</td>
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</table>

### Disbursement Graph
Key Decisions Regarding Implementation
None

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.