

Implementation Status & Results
Ethiopia
ET-Ethiopia Nutrition (FY08) (P106228)

Operation Name: ET-Ethiopia Nutrition (FY08) (P106228)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date:
Country: Ethiopia	Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Federal Ministry of Health				

Key Dates

Board Approval Date	29-Apr-2008	Original Closing Date	07-Jan-2014	Planned Mid Term Review Date	21-Nov-2011	Last Archived ISR Date	26-Mar-2011
Effectiveness Date	10-Sep-2008	Revised Closing Date	07-Jan-2014	Actual Mid Term Review Date	21-Nov-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Supporting Service Delivery	14.00
Component 2: Institutional Strengthening and Capacity Building	16.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	NA	

Implementation Status Overview

Component One: First, Community-Based Nutrition (CBN) was rolled out in 58 new woredas, bringing the total to 238 across the four main regions of the country (Tigray, Oromia, SNNPR, Amhara). Second, as of June 2011, a total of 11,900 Health Extension Workers (HEWs) and 118,500 Voluntary Community Health Workers (VCHWs) had received CBN training, an increase of 32 percent for both, respectively, since March 2011 (last ISR). Third, the most recent analysis of routine monthly Growth Monitoring and Promotion (GMP) data shows that coverage has increased from 52% to 60%, i.e., 1.08 million out of an estimated 1.8 million under-2 children in CBN woredas are participating, with 65% of VCHWs regularly submitting routine CBN reports to their respective HEWs. Fourth, the Canadian International Development Agency (CIDA) committed funds to roll out CBN in an additional 100 woredas in Oromia, SNNPR and Amhara; 40 in 2011 and the remaining 60 in 2012. Fifth, the final outstanding legal covenant on Mandatory Universal Salt Iodization (USI) came into force on April 13, 2011.

Component Two: The Government is continuing to build the health sector's capacity in nutrition. For the short-term, first, the National Nutrition Coordinator is now in place and the 4 Regional Nutrition Coordinators hired in March 2011 are actively supporting the project National Nutrition Program (NNP) implementation, including financial management and supportive supervisions specifically CBN supervision and on-the-job training, as well as financial management and reporting at the woreda level. Second, the Ethiopian Health and Nutrition Research Institute (EHNRI) hired a Database Specialist to develop and manage a comprehensive national level nutrition database. Third, 3 experts, 2 from the Woreda Health Office and 1 from Food Security (Agriculture) Early Warning Office, were trained in data quality and utilization in 128 CBN woredas with a further 100 woredas currently receiving training. The Government has also taken two major steps to improve long-term capacity development. First, 30 out of a planned 50 health sector staff are pursuing a two-year sandwich Masters course in Applied Community Nutrition at Gondar University, Ethiopia. Second, the Federal Ministry of Health (FMOH) developed a diploma equivalent training package in the Health Extension Program (HEP) Packages, one of which is nutrition, in order to advance HEW skills and career opportunities. Progress has also been made on several studies that will inform further expansion of the NNP. First, the FMOH has finalized an assessment on the feasibility of food fortification, and in support of this initiative, EHNRI has completed the fieldwork of the first national food consumption survey with findings available by December 2011. Second, the EHNRI advertised the first 5 (out of a total of 10) Operational Research studies and is currently reviewing Expressions of Interests (EOIs) received. These contracts will be awarded in October 2011.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of infants 0-5 months exclusively breast fed (source DHS survey, project baseline and endline surveys; baseline from 2005 DHS)	<input type="checkbox"/>	Text	Value	49.0%		5% above baseline (baseline to be updated based on independent survey)
			Date	01-Sep-2006	30-Jun-2011	07-Jan-2014
			Comments	Results Framework will be revised after MTR to use the National Nutrition Survey as baseline: (51%, 2009), so progress can be assessed using data from the scheduled endline NNP survey in 2014.	There are no routine data available to monitor this indicator. We are relying on 3 surveys to monitor progress: a) 2010 DHS, results expected in December 2011; b) midline results of the CBN survey, results expected by December 2011 c) National Food Consumption Survey, results expected in December 2011	Will be updated to 56% following MTR agreement on changed data source.

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Percentage of households using adequately iodized salt (source DHS survey, micronutrient surveys; baseline from EHNRI micronutrientsurvey of 2005)	<input type="checkbox"/>	Text	Value	4.2%		60%
			Date	01-Sep-2006	30-Jun-2011	07-Jan-2014
			Comments	DHS 2005; Baseline will be updated to 5 % using NNP 2009 survey data following the MTR	Administrative reports indicate that currently 20% of salt produced is iodized at source. USI coverage figure will be updated in December 2011 based on DHS 2010 and National Food Consumption Survey, 2011.	
Percentage of pregnant women receiving iron and folate supplementation (source: DHS survey, project baseline and endline surveys; baseline from 2005 DHS)	<input type="checkbox"/>	Text	Value	10%		15% above baseline (baseline to be updated based on baseline survey)
			Date	01-Sep-2006	30-Jun-2011	07-Jan-2014
			Comments	Results Framework will be revised after MTR to use the National Nutrition Survey as baseline: (51%, 2009), so progress can be assessed using data from the scheduled endline NNP survey in 2014.	There are no routine service data available to monitor this indicator. We will monitor progress using CBN evaluation survey and 2010 DHS (both results expected in December 2011).	Will be updated to 32% following MTR agreement on changed data source.
People with access to a basic package of health, nutrition, or population services	<input checked="" type="checkbox"/>	Number	Value	51130800.00	69360000.00	83746500.00
			Date	29-Apr-2008	30-Jun-2011	07-Jan-2014
			Comments	Source: FMOH	Figures estimated given that 87% of the total population is covered by basic health services. Source: FMOH	
Children receiving a dose of vitamin A	<input checked="" type="checkbox"/>	Number	Value	20914573.00	23143268.00	25077388.00
			Date	29-Apr-2008	30-Jun-2011	07-Jan-2014
			Comments	UNICEF EOS 2008 data	UNICEF EOS 2010 data	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Health Extension Workers trained on revised curriculum: percentage out of a target of 30,000 to be achieved by project completion (source: HMIS, Annual NNP Reports; baseline 2007)	<input type="checkbox"/>	Text	Value	0%	Achieved	80%
			Date	29-Apr-2008	30-Jun-2011	07-Jan-2014
			Comments		31,831 HEWs received training on a basic health package (Source: Policy and Planning Directorate, Ministry of Health)	
Universal Salt Iodization policy adopted and put in force, supporting Proclamation 200/2000 (Legislative Reports, Annual NNP Program Reports, project evaluations; baseline 2007)	<input type="checkbox"/>	Text	Value	Not yet achieved	Achieved	Achieved
			Date	29-Apr-2008	30-Jun-2011	07-Jan-2014
			Comments		The universal salt iodization policy legislated on February 18, 2011, came into force on April 13, 2011	
Percentage of iodization machines functioning out of 60 planned (NNP monitoring; baseline 2007)	<input type="checkbox"/>	Text	Value	3.3% (2 machines)	20% (12 machines)	100% (60 machines)
			Date	29-Apr-2008	30-Jun-2011	07-Jan-2014
			Comments		Prototype of salt iodization machines manufactured locally to address extreme weather in Afar.	
Establishment of inter-sectoral National Nutrition Coordination Body (source: Terms of Reference for body, Annual NNP Program Reports, project evaluations; baseline 2007)	<input type="checkbox"/>	Text	Value	Not yet achieved	Achieved	Achieved
			Date	29-Apr-2008	22-Jun-2009	07-Jan-2014
			Comments		Coordination will be further strengthened by appointing a national nutrition coordinator.	

Data on Financial Performance (as of 23-Aug-2011)

Financial Agreement(s) Key Dates

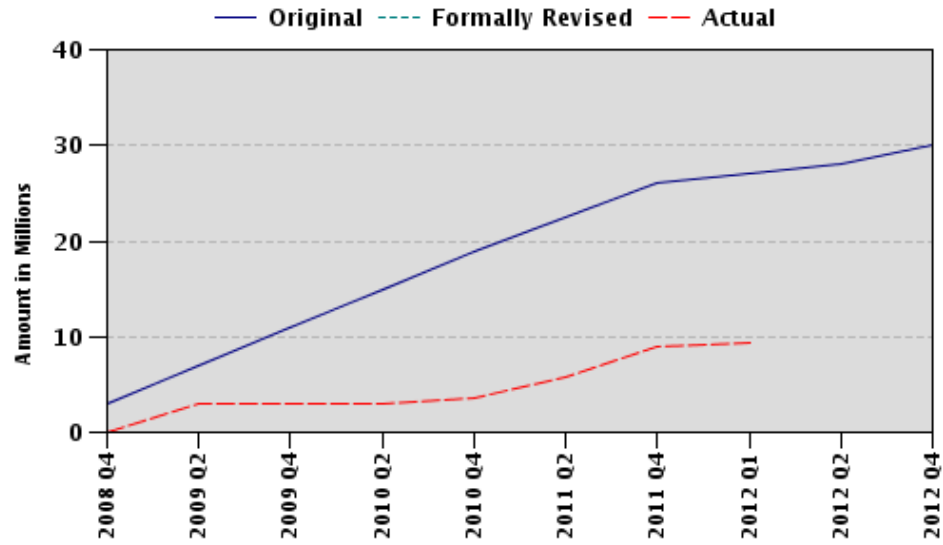
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106228	IDA-H3760	Effective	29-Apr-2008	13-Jun-2008	10-Sep-2008	07-Jan-2014
P106228	TF-93946	Effective	16-Jun-2009	14-Aug-2009	14-Aug-2009	14-Aug-2013

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106228	IDA-H3760	Effective	USD	30.00	30.00	0.00	9.13	20.93	30.00
P106228	TF-93946	Effective	USD	1.81	1.81	0.00	0.23	1.58	13.00

Disbursement Graph

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Key Decisions Regarding Implementation

n/a

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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