

PROCUREMENT PLAN (Textual Part)

Project information: BZ Marine Conservation and Climate Adaptation (P131408)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : BZ Marine Conservation and Climate Adaptation

General Information
Country: Belize **Bank's Approval Date of the Original Procurement Plan:** 2018-06-15
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-30
Project ID: P131408 **GFN Date:**
Project Name: BZ Marine Conservation and Climate Adaptation
Loan / Credit No: TF / 18449
Executing Agency(ies): Protected Areas Conservation Trust

WORKS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63761-CW-RFB / Containment/Reclamation activities at SWCMR	TF / 18449		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-25		2018-06-30							2018-07-30		2018-08-14		2018-09-18		2019-03-17		
BZ-PACT-64556-CW-RFQ / Construction of pig pen and slaughtering facility under the ANRI sub project	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,759.20	Signed							2018-08-17										2018-09-21		2019-03-20			
BZ-PACT-76886-CW-RFQ / Construction of biogas plant and upgrade chemical store room for pesticide for ANRI	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-11-05											2019-01-01		2019-04-01		
BZ-PACT-76887-CW-RFQ / Construct poultry slaughtering facility for Chumox St. Viator	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-09-24											2018-11-21		2019-02-19		
BZ-PACT-76889-CW-RFQ / Construct water catchment and reservoir for Chumox St. Viator	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-29											2018-12-26		2019-03-26		
BZ-PACT-90852-CW-RFQ / Build & Install Fixed Glass to enclose area for expansion of conference room at Fisheries Department	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,217.68	Signed							2018-12-14											2019-01-23		2019-02-28		
BZ-PACT-64726-CW-RFQ / Construction of 6 tunnel and irrigation and fertigation equipment .	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-26											2019-04-01		2019-06-30		
BZ-PACT-110397-CW-RFQ / Beach Trap users 'Pesca Tours' sub project activity - Retrofit 3 boats for tourism activities	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-18											2019-06-02		2019-07-02		
BZ-PACT-116991-CW-RFQ / Fisheries conference room expansion to facilitate conferencing system for better communication.	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-11											2019-07-11		2019-09-09		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BZ-PACT-63770-GO-RFQ / Purchase water quality monitoring equipment	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,015.64	Completed							2018-05-22								2018-07-01		2018-08-30	
BZ-PACT-64436-GO-RFQ / wireless communication system etc	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,489.41	Signed							2018-08-07								2018-10-02		2019-03-31	
BZ-PACT-64539-GO-RFQ / boardroom table and chairs	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2018-08-20								2018-10-15		2019-04-13	
BZ-PACT-64727-GO-RFQ / Cooler Rotoplast tanks corn sheller forage chopper	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-29								2018-08-02		2019-01-29	
BZ-PACT-64729-GO-RFQ / Seeds fertilizer pesticides seedling trays germination mixing pots fertilizer pig medicine pig feed	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-21								2018-08-22		2019-02-18	
BZ-PACT-64838-GO-RFQ / Pigs - gilts, young boar	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-28								2018-08-27		2019-02-23	
BZ-PACT-64849-GO-DIR / Purchase and installation of Quickbooks software	TF / 18449		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-09-21								2019-11-16		2020-03-31	
BZ-PACT-65787-GO-RFQ / Waterproof Hard Shell Backpack Carrying Case for DJI Phantom 4 batteries for DJI iPad USB receivers	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,237.30	Signed							2018-09-06								2018-11-01		2019-01-30	
BZ-PACT-65781-GO-RFQ / WQM lab equipment/reagents (Von Dorn bottle flow meter)	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,063.85	Signed							2018-11-06								2018-12-21		2019-03-21	
BZ-PACT-64417-GO-RFQ / A Cloud-based software customized to allow upload and download of spatial and non-spatial information generated by the CMDC.	TF / 18449		Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-01								2019-01-27		2019-03-28	
BZ-PACT-81492-GO-RFQ / Promotional Items for Behaviour Change Communication Campaign on Climate Change and Marine Conservation	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,051.99	Signed							2018-10-10								2018-10-23		2018-12-22	
BZ-PACT-81493-GO-RFQ / Rash Guards for Behaviour Change Communication Campaign on Climate Change and Marine Conservation	TF / 18449		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,701.49	Signed							2018-10-10								2018-10-26		2018-12-25	

