



Enhanced Road Access Project (P145545)

EAST ASIA AND PACIFIC | Samoa | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 23-Jun-2017 | ISR28485 |

Implementing Agencies: Ministry of Finance, Land Transport Authority

Key Dates

Key Project Dates

Bank Approval Date:17-Oct-2013

Effectiveness Date:20-Feb-2014

Planned Mid Term Review Date:08-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Apr-2019

Revised Closing Date:30-Apr-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To restore key road sector assets damaged by extreme weather events and enhance the climate resilience of critical roads and bridges in Samoa.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Road and Bridge Reconstruction:(Cost \$28.10 M)

Technical Assistance:(Cost \$2.00 M)

Project Management:(Cost \$1.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Implementation progress continues to improve. The widening of Vaitele Street is complete and the works on replacing Leone Bridge are now complete. Consultants are also progressing with the designs for other activities (e.g. Mali'oli'o Bridge and Cross Island Road). The feasibility of completing the Cross Island Road civil works within the project timeframe needs to be assessed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Substantial



Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.30	2.30	10.00
Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019

Comments

The 2.3 km widening of Vaitele Street has been completed, an additional left turning lane is in progress.

► 2. Bridges rehabilitated to improved standards. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	6.00
Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019

Comments

This indicator will be restructured to reflect the Government's decision to completely replace two major bridges rather than rehabilitate six. The replacement of Leone Bridge was recently completed.

► 3. Reduction in disruptions in traffic flows at targeted locations. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	3.00	2.00	0.00



Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019
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Comments

The widening of Vaitele Street and the replacement of Leone Bridge have improved access and traffic flows, so reduction in disruption at 2 of the 4 project locations has been achieved.

► 4. Instances when project designs are informed by access audits. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	4.00	7.00
Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019

Comments

One additional access audit has been conducted on the Mali'oli'o Bridge design. Review of end target indicator to be confirmed at MTR.

Overall Comments**Intermediate Results Indicators**

► Agreement on key roads for reconstruction. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	5.00
Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019

Comments

Key roads for reconstruction include Vaitele Street (2.3 km) and Cross Island Road (3.1 km). Review of end target indicator to be confirmed at MTR.



► Identification of specific bridges to be improved. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	6.00
Date	17-Oct-2013	11-Nov-2016	28-Apr-2017	30-Apr-2019

Comments

Actual bridges identified are Leone and Mali'oli'o.

Overall Comments

There has been no progress against these intermediate indicators.

Data on Financial Performance

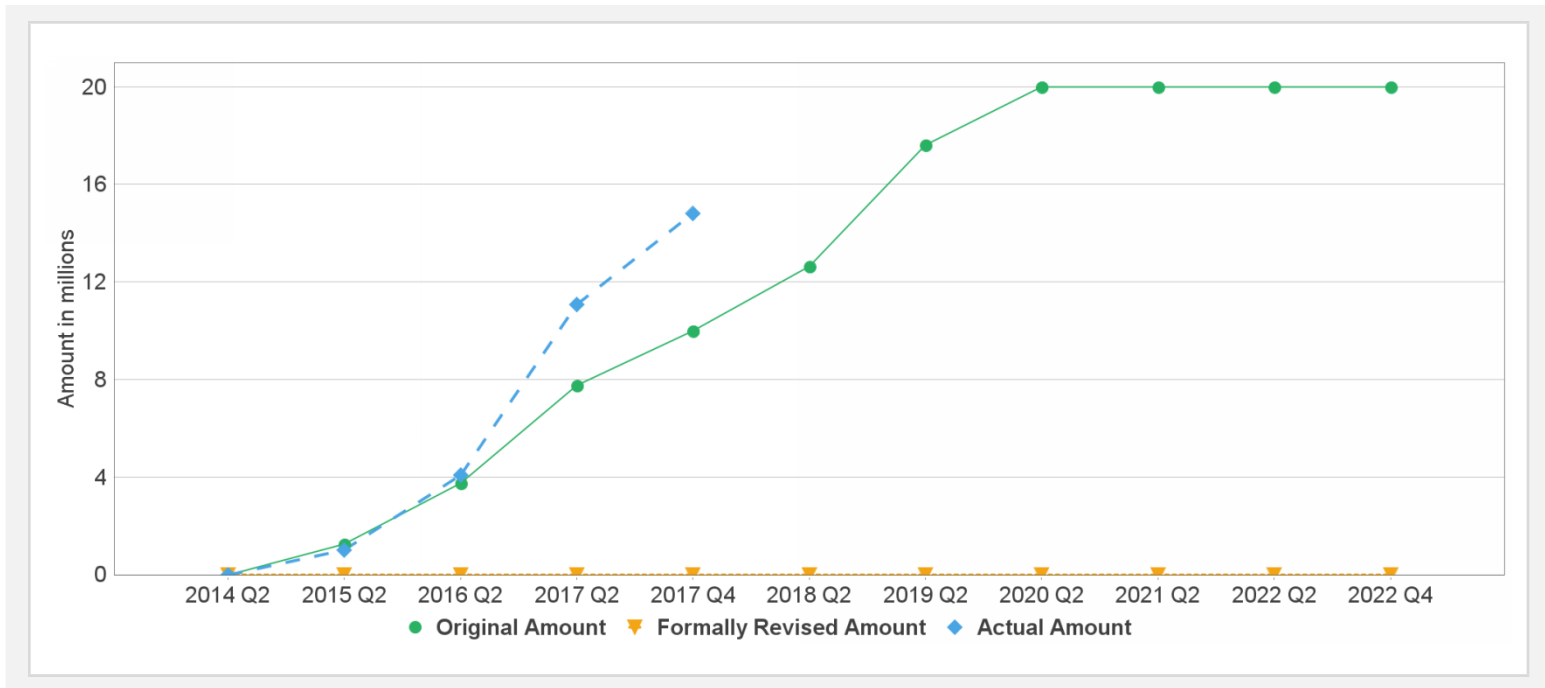
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145545	IDA-H8840	Effective	USD	20.00	20.00	0.00	13.79	4.76	69%
P145545	TF-17563	Effective	USD	6.35	6.35	0.00	1.00	5.35	16%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145545	IDA-H8840	Effective	17-Oct-2013	01-Nov-2013	20-Feb-2014	30-Apr-2019	30-Apr-2019
P145545	TF-17563	Effective	08-Oct-2014	08-Oct-2014	08-Oct-2014	30-Apr-2019	30-Apr-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 29-Feb-2016

Related Project(s)

P163077-Enhanced Road Access Project Additional Financing