



West Africa Regional Fisheries Program SOP-C1 - Mauritania & Guinea (P126773)

AFRICA | Western Africa | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 28-Dec-2017 | ISR30375 |

Implementing Agencies: Ministry of Fisheries and Maritime Economy, Ministry of Fisheries and Aquaculture, Ministry of Finance, Ministry of Economic Affairs and Development

Key Dates

Key Project Dates

Bank Approval Date:16-Mar-2015

Effectiveness Date:24-Jun-2015

Planned Mid Term Review Date:26-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:15-Dec-2020

Revised Closing Date:15-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this first phase of the West Africa Regional Fisheries Program SOP-C (formerly APL-C) is to strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

To strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites. To strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

The Global Environmental objective of the WARFP SOP-C1 (formerly APL-C1) is the same as the PDO: to strengthen governance and management of targeted fisheries and improve handling of landed catch at selected sites.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No



Components

Name

Strengthening Good Governance and Sustainable Management of the Fisheries:(Cost \$10.40 M)

Reducing Illegal, Unreported and Unregulated Fishing:(Cost \$3.02 M)

Increasing Contribution of the Fish Resources to the Local Economy:(Cost \$9.48 M)

Project Management, Monitoring and Evaluation, and Regional Coordination:(Cost \$7.15 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project continues to support the development and operationalization of key functions for sustainable management of fisheries. The GEF Additional Financing for Guinea, Sierra Leone and Liberia was approved on January 5, 2017 and became effective on June 8, July 12, October 17, 2017 respectively.

In Guinea, canoe registration procedure was confirmed during the workshop in December 5, 2017. A fisheries co-management consultant is also working with the fishing communities to prepare an appropriate co-management model in Guinea.

In Guinea, the project has (i) progressed in making an agreement on technical specifications on the processes of the registration of artisanal fishing boats during the workshop on December 5, 2017, (ii) supported the Fisheries Surveillance Center in Guinea (CNSP) to increase the number of sea patrol conducted for both the industrial and the small scale segments, (iii) prepared a training program which will be implemented by the National Confederation of Fishermen and Exporters of Guinea (CONAPEG).

In Mauritania, the Ministry of Fisheries and Maritime Economy (MPEM) has (i) launched the processes leading to the registration of artisanal fishing boats and (ii) has set up the economic observatory. The Institute for maritime and oceanographic research (IMROP) has continued to carry out scientific research, the results of which inform preparation of management plans. The project has supported the design for the upgraded Nouakchott Fish Market.

In Sierra Leone, a training on the data collection was held in November. The cell phone data collection app has been modified. Fisheries officers in Tombo and Konakridee are equipped with the scales and measuring boards that are ready to be rolled out.

In Liberia, the team is working at finalizing the terms of a trial fleet of semi-industrial fishing boats and the terms of the management plan for the Robertsport landing site. The pilot improved ovens at Robertsport has received positive feedback from the fish processors. A temporary management team for Robertsport has been appointed and workplan and budget were developed. A Community Science coordinator was recruited to scale up the community-led fishery management.

Risks



Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Share of fisheries management data published regularly and made publicly accessible - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	66.00	83.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

In Guinea, 4 variables among 6 are published (4/6 = 66%). Those variables are (i) list of valid vessel licenses in industrial segment, (ii) List of infractions in industrial segment, (iii) Fees from licenses, (iv) Fees collected under fishing agreements.

In Mauritania, this indicator is partially achieved. All the data related to infractions in the artisanal and coastal fisheries and fines are available but not regularly published. The indicator will be achieved when the data is regularly published, hopefully, in 2018 when the website is fully operational.

▲ Share of fisheries management data published regularly and made publicly accessible - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	33.00	83.00



Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020
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► Allocation of secure fishing rights in the small-scale segment in a participatory, transparent, and scientific manner - MR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

This indicator was not achieved, although a global quota was allocated to the artisanal fisheries (22% of global Octopus quota), the quota was not allocated individually with regards the artisanal segment.

► Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment (disaggregated by country and by segment) - GN (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-Jul-2014	02-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

This indicator is achieved, as MR and GN have confirmed that fishing vessels operating in their exclusive economic zones do not exceed the ceiling established for each segment (disaggregated by country and by segment) excluding the tuna vessels which are managed through an international agreement.

▲ Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment (disaggregated by country and by segment) - MR (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y



Date	01-Jul-2014	04-Nov-2016	18-Dec-2017	15-Dec-2020
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► Share of fishing vessels inspected by the national fisheries surveillance agency for compliance with national regulations - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	31.00	72.00	80.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

The surveillance center CNSP in Guinea has conducted inspection of 44 industrial vessels among the 61 registered vessels (44/61 = 72%).

► Share of marketable volume of fish landed at selected fish landing sites - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

In Guinea, any construction works at the fish landing site in Koukoude has not started yet, but a co-management consultant has been working with the community, since his recruitment in August 2017. Now plan for collection of fish landing data has started.

In Mauritania, available data provided by the National Fish Market suggested the 70 percent estimation for this indicator was stabled for the second and the third year of the project, there is a likelihood that this will increase when the works on the market are completed.

▲ Share of marketable volume of fish landed at selected fish landing sites - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	90.00



Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020
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► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,916.00	445,000.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

Based on the estimates provided by the PIUs in Mauritania and Guinea, this indicator is not achieved.

In Mauritania, the total staff under the purview of the Ministry of Fisheries including fisheries federations and commission enumerated in year 2 during institutional reform and regulation was 1500 people of which, 350 were women.

In Guinea, the total number of direct beneficiaries is 416 staff under the Ministry, Surveillance center CNSP, Research center CNSHB, Pilot committee, trainees. Among them, 76 people were female (76/416 = 18%)

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	22.00	45.00

▷ Female beneficiaries - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	30.00
Date	01-Jul-2014	08-May-2017	08-May-2017	15-Dec-2020



▷ Female Beneficiaries - GN (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18.00	66.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

▲ Direct project beneficiaries - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,500.00	1,500.00	255,000.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

▲ Direct project beneficiaries - GN (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	416.00	190,000.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Overall Comments

Global Environmental Objective Indicators



► Share of marketable volume of fish landed at selected fish landing sites - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	90.00
Date	01-Jul-2014	04-Nov-2016	18-Dec-2017	15-Dec-2020
Comments	Same as PDO comments			

► Number of fishing vessels operating in the exclusive economic zones should not exceed the ceiling established for each segment - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

► Allocation of secure fishing rights in the small-scale segment in a participatory, transparent, and scientific manner - MR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	01-Jul-2014	04-Nov-2016	18-Dec-2017	15-Dec-2020

► Share of fisheries management data published regularly and made publicly accessible - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	83.00
Date	01-Jul-2014	04-Nov-2016	18-Dec-2017	15-Dec-2020



Overall Comments

Intermediate Results Indicators

► Reliable fisheries management data regularly available - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	5.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

The indicator is achieved for both in Mauritania and Guinea.

▾ Reliable fisheries management data regularly available - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	10.00	11.00	13.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

► Share of fishing vessels registered (disaggregated by country and by segment) - GN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

This was achieved both in Mauritania and Guinea, 100 percent registration of industrial vessels was registered.



▲ Share of fishing vessels registered (disaggregated by country and by segment) - MR (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

▶ Proposal for institutional and functional reform submitted to Cabinet by Ministry of Fisheries - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

This indicator was achieved.

▶ Revised appropriate regulations integrating (i) access management and (ii) secure fishing rights submitted to Cabinet by Ministry of Fisheries - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

This indicator was achieved.



► Fisheries management plans developed - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-Jul-2014	06-Dec-2016	18-Dec-2017	15-Dec-2020

Comments

Although the indicator was not achieved as planned, a consultant has been hired to a management for the Octopus fishery in Mauritania. The management for meagre (courbine) is being developed too.

▲ Fisheries management plans developed - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

► Fisheries management data incorporated in the regional dashboard - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

This was not achieved in Mauritania because the data provided needed refining, but it is expected to be achieved in 2018.



▲ Fisheries management data incorporated in the regional dashboard - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

▶ Annual total allowable catch (TAC) in the octopus fishery is distributed in percentage to artisanal, coastal and industrial segments in a participatory, transparent, and scientific manner - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	01-Jul-2014	08-May-2017	08-May-2017	15-Dec-2020

Comments

In Mauritania, the TAC was distributed to the fishery segments in scientific and transparent manner but the process was not judged participatory.

▶ Individual quotas in the octopus fishery are allocated in the industrial segments in a participatory, transparent, and scientific manner - MR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

This indicator was achieved. The TAC for the octopus was distributed to the industrial fishery segment in scientific, transparent and participative manner.



► Monitoring, evaluation and surveillance reports of project activity implementation by an organization are regularly published - MR (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Comments

This indicator was achieved in MR

► Satellite-based surveillance system for industrial fishing vessels by the national fisheries surveillance agency is functional - GN (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	24.00	24.00	24.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

► Surveillance patrol of industrial fishing vessels (number of days per year) - GN (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	159.00	333.00	200.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

The surveillance center CNSP in Guinea conducted 324 days of patrol so far (88, 110, 126 in the 1st, 2nd, 3rd trimester, respectively). In addition, the CNSP did 9 days of joint patrol with the Marine National at the high sea.



► Surveillance patrol of artisanal fishing boats - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	497.00	96.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

► Integrated fish handling sites operational - GN (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2014	06-Dec-2016	15-Dec-2017	15-Dec-2020

Comments

This indicator was not achieved in MR. The indicator was reprogrammed during the January, 2017 mission for a later date to allow for the finalization of Resettlement Action Plan, this has been approved and the last vulnerable Project Affected Person has been indemnified and, hopefully by end of 2018 it will be achieved.

▲ Integrated fish handling sites operational - MR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jul-2014	08-May-2017	18-Dec-2017	15-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

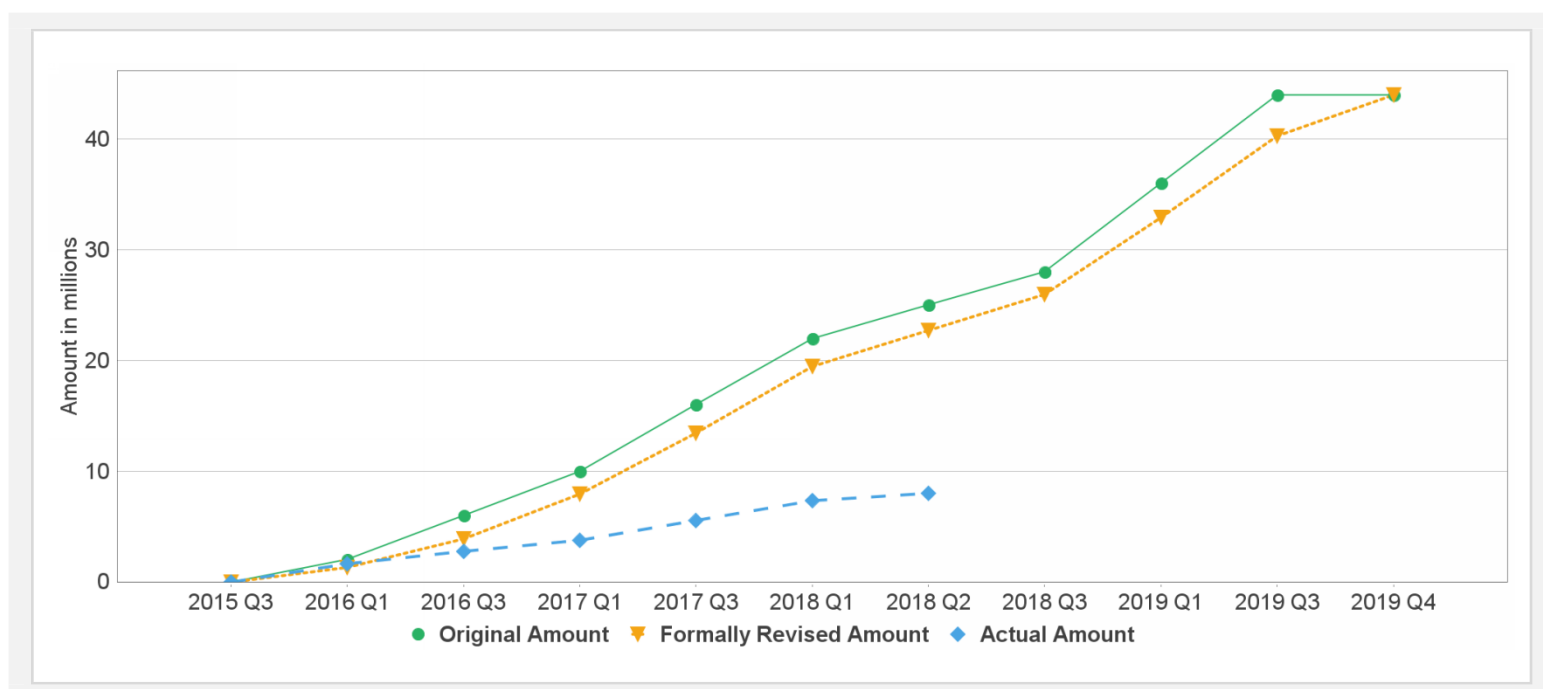


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126773	IDA-D0390	Effective	USD	12.00	12.00	0.00	2.73	9.35	23%
P126773	IDA-D0400	Effective	USD	10.00	10.00	0.00	3.00	6.97	30%
P131327	TF-19089	Effective	USD	7.00	7.00	0.00	1.41	5.59	20%
P156759	TF-A3530	Effective	USD	5.00	5.00	0.00	0.00	5.00	0%
P156759	TF-A3532	Effective	USD	1.00	1.00	0.00	0.20	0.80	20%
P156759	TF-A3533	Effective	USD	4.00	4.00	0.00	0.66	3.34	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126773	IDA-D0390	Effective	16-Mar-2015	17-Apr-2015	24-Jun-2015	15-Dec-2020	15-Dec-2020
P126773	IDA-D0400	Effective	16-Mar-2015	14-Apr-2015	30-Nov-2015	15-Dec-2020	15-Dec-2020
P131327	TF-19089	Effective	16-Mar-2015	17-Apr-2015	17-Apr-2015	15-Dec-2020	15-Dec-2020
P156759	TF-A3530	Effective	24-Feb-2017	24-Feb-2017	17-Oct-2017	01-Mar-2021	01-Mar-2021
P156759	TF-A3532	Effective	08-Feb-2017	08-Feb-2017	12-Jul-2017	01-Mar-2018	01-Mar-2018
P156759	TF-A3533	Effective	08-Feb-2017	08-Feb-2017	08-Jun-2017	01-Mar-2021	01-Mar-2021

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P131327-West Africa - Mauritania Fish. APL ,P156759-West Africa Region Fisheries Program AF Guinea, Sierra Leone & Liberia