Implementation Status & Results

Tajikistan Youth Social and Economic Opportunity Grant (P104006)

Operation Name: Tajikistan Youth Social and Economic Opportunity Grant (P104006)  Project Stage: Implementation  Seq.No: 4  Status: ARCHIVED  Last Modified Date: 10-Jun-2011

Country: Tajikistan  Approval FY: 2008

Product Line: Recipient Executed Activities  Region: EUROPE AND CENTRAL ASIA  Lending Instrument: Technical Assistance Loan

Implementing Agency(ies): State Committee for Youth, Tourism, and Sports

Key Dates

Board Approval Date 11-Sep-2007  Original Closing Date 30-Jun-2009  Planned Mid Term Review Date

Effectiveness Date 03-Mar-2008  Revised Closing Date 30-Jun-2011  Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

This project aims to expand social and economic opportunities for disadvantaged youth in poor areas of Tajikistan. The specific objectives of the Project are to: (i) increase access to information and life skills development; (ii) promote youth economic entrepreneurship and employability; and (iii) strengthen the institutional capacity of the State Committee of Youth, Tourism and Sports.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name  Component Cost

Pilot Community Based Youth Friendly Centers  1.06
Business Development and Youth Employability  0.22
Institutional Development of State Committee on Youth, Tourism and Sport  0.63

Overall Ratings

Progress towards achievement of PDO  Previous Rating: Moderately Satisfactory  Current Rating: Satisfactory
Overall Implementation Progress (IP)  Previous Rating: Moderately Satisfactory  Current Rating: Satisfactory
Overall Risk Rating

Implementation Status Overview

This project aims to expand social and economic opportunities for disadvantaged youth in poor areas of Tajikistan. The specific objectives of the Project are to: (i) increase access to information and life skills development; (ii) promote youth economic entrepreneurship and employability; and (iii) strengthen the institutional capacity of the State Committee of Youth, Tourism and Sports. Steady progress has been made towards achievement of the project's development objectives. In particular, three multi-purpose, project-supported youth
centers have been established in Dangara, Hissor and Isfara and are providing training, counseling, life skills support and social and cultural events for local youth. The project has also supported the development of a new National Youth Strategy. To date, the project has reached over 7,500 direct beneficiaries.

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>7554.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>☑</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>43.70</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplemental</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect project Beneficiaries</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>37770.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female indirect beneficiaries</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>22662.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Breakdown</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth in catchment area who have participated in project activities</td>
<td>☑</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>10.23</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth in Dangara who have participated in project activities</td>
<td>☑</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>10.35</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Breakdown</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth in Hissor who have participated in project activities</td>
<td>☑</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>8.79</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Breakdown</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth in Isfara who have participated in project activities</td>
<td>☑</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>11.54</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Sub Type</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Breakdown</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Breakdown</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rehabilitated Youth Centers</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>3.00</td>
<td>3.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-Mar-2011</td>
<td>30-Jun-2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth Beneficiaries of the Project Youth Centers</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>6997.00</td>
<td>7500.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
<td>30-Jun-2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Young people placed in apprenticeships</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>250.00</td>
<td>249.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
<td>30-Jun-2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth organizations/stakeholder agencies receiving youth policy/strategy training</td>
<td>☐</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>91.00</td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
<td>30-Jun-2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth Center trainers who are youth themselves</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>58.67</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>11-Sep-2007</td>
<td>31-May-2011</td>
<td>30-Jun-2011</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Data on Financial Performance (as of 03-Jun-2011)

### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P104006</td>
<td>TF-90468</td>
<td>Effective</td>
<td>USD</td>
<td>2.10</td>
<td>2.10</td>
<td>0.00</td>
<td>1.85</td>
<td>0.25</td>
<td>88.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
n/a

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.