Implementation Status & Results
Nigeria
PCB Management Project (P113173)

Operation Name: PCB Management Project (P113173)  
Project Stage: Implementation
Seq.No: 1  
Status: ARCHIVED
Archive Date:

Country: Nigeria
Region: AFRICA

Product Line: Global Environment Project
Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Pollution department

Key Dates

<table>
<thead>
<tr>
<th>Date Type</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td></td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td>15-Dec-2013</td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
<td></td>
</tr>
</tbody>
</table>

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project development objective (PDO) and the Global Environment Objective (GEO) is to strengthen national capacity for management of Persistent Organic Pollutants (POPs) and in particular Polychlorinated Biphenyls (PCBs) as required under the Stockholm Convention on Persistent Organic Pollutants.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Building for POPs and PCB Management</td>
<td>1.17</td>
</tr>
<tr>
<td>Environmentally Sound Management of on-line and off-line electrical equipment</td>
<td>3.27</td>
</tr>
<tr>
<td>Baseline National Inventory of PCBs and PCB-Containing Equipment and Development of National PCB Management Plan.</td>
<td>1.37</td>
</tr>
<tr>
<td>Project Management and Monitoring and Evaluation</td>
<td>0.47</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of GEO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Low</td>
</tr>
</tbody>
</table>

Implementation Status Overview

1. The project was approved on August 30, 2011 and is awaiting signature by Government. The Country Director signed in October 18, 2011.

2. The project is not yet effective, but all the effectiveness conditions have been met by the Government team. The two effectiveness conditions are: (i) The Recipient has designated
and put in place PMU project staff acceptable to the Bank: Project Coordinator, Procurement Specialist, Environmental Specialist and M&E Expert; and (ii) the Recipient has adopted a Project Implementation Manual containing, among others, sections on Financial Management and Procurement. The project task team foresees the declaration of effectiveness almost immediately after the signature by the Government of the Grant Agreement, since the conditions have already been met by the Government. The task team is following up with the Federal Ministry of Finance on the signing of the agreement.

**Locations**

No Location data has been entered

**Results**

### Global Environmental Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>A national POPs/PCB policy adopted by the Government</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>POPs/PCB policy framework has not been developed.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A national PCB management plan adopted by the Government</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>No PCB management plan</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of procedures, manuals, management protocols and monitoring guidelines are adapted</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>There are no procedures, manuals, guidelines and protocols on PCB Management that have been adapted to the context of Nigeria.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td>Number of laboratories for POP sampling and testing are identified and upgraded</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>30-Aug-2011</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>There are no laboratories for POP sampling and testing that have been identified and upgraded.</td>
</tr>
<tr>
<td>Hazardous Chemicals/Waste Management Regulations are reviewed and harmonized</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>30-Aug-2011</td>
<td>Lack of Laboratories for sampling and testing for the presence PCBs. The project is not effective yet; thus the baseline has not changed. 4 laboratories have been identified and upgraded.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>05-Dec-2011</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>5.00</td>
<td>30-Dec-2015</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>A POPs/PCB issues communication strategy is developed and implemented</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>30-Aug-2011</td>
<td>Chemicals/waste regulations are not coordinated and consistent. The project is not effective yet; thus the baseline has not changed. Five hazardous chemical/waste management regulations have been reviewed and harmonized.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>05-Dec-2011</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>30-Dec-2015</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Number of Interim safe storage locations for PCB waste/oils and PCB-contaminated equipment identified and upgraded</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>30-Aug-2011</td>
<td>No interim safe storage location identified and upgraded. The project is not effective yet; thus there is no change with the baseline data. 4 interim safe storage location for PCB waste/oils and PCB-contaminated equipment identified and upgraded.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>05-Dec-2011</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4.00</td>
<td>30-Dec-2015</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Direct project beneficiaries</th>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2750000.00</td>
<td>30-Aug-2011</td>
<td>At baseline direct project beneficiaries are estimated at 2750000, out of which 2115000 (57%) are females. The project is not effective yet; thus there is no change with the baseline data. By project end, 3315000 beneficiaries will have benefited from the project, out of which 2477000 (57%) are females.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2750000.00</td>
<td>05-Dec-2011</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>3315000.00</td>
<td>30-Dec-2015</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Female beneficiaries</th>
<th>Percentage</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>57.00</td>
<td></td>
<td>No inventory of PCB owners. The project is not effective yet; thus there is no change with the baseline data. Inventory of PCB owners completed.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Inventory of PCB owners completed</th>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>30-Aug-2011</td>
<td>No inventory of PCB owners. The project is not effective yet; thus there is no change with the baseline data.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>05-Dec-2011</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>30-Dec-2015</td>
<td></td>
</tr>
<tr>
<td>Indicator Name</td>
<td>Core</td>
<td>Unit of Measure</td>
<td>Baseline</td>
<td>Current</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------</td>
<td>-----------------</td>
<td>----------</td>
<td>---------</td>
</tr>
<tr>
<td>Monitoring and Evaluation Manual Developed and Implemented</td>
<td></td>
<td>Text</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pilot Disposal demonstrated</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Quantity of PCBs identified &amp; labeled</td>
<td></td>
<td>Number</td>
<td>30-Aug-2011</td>
<td>05-Dec-2011</td>
</tr>
<tr>
<td>Implementation progress report produced annually</td>
<td></td>
<td>Text</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 00000000)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Loan No.</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Loan No.</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
The project was approved on August 30, 2011. The Grant Agreement was signed by the Country Director in October 18, 2011, while that of the Minister of Finance is still pending. Through effective follow up by the Country Office, progress has been made towards getting Government's signature. The project is going to be declared effective immediately after Government signature; as the two effectiveness conditions have already been met.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.