Dear Sirs and Mesdames:

We refer to Section II.A of Schedule 2 to the Financing Agreement of even date between India and the International Development Association.

Unless otherwise agreed with the Bank, India shall monitor and evaluate implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

INDIA

By

Authorized Representative

Attachment – Performance Monitoring Indicators
## Results Framework

### Project Development Objectives

**PDO Statement**

To support the aims of India’s National Strategic Plan for Tuberculosis Control to expand the provision and utilization of quality diagnosis and treatment services for people suffering from tuberculosis.

**These results are at** Program Level

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Target Values</th>
<th>Frequency</th>
<th>Data Source/Methodology</th>
<th>Responsibility for Data Collection</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>☒</td>
<td>number</td>
<td>0</td>
<td>1.50 million</td>
<td>cumulative</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>of which female</td>
<td>☒</td>
<td>percentage</td>
<td>33%</td>
<td>35%</td>
<td>37%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. People receiving tuberculosis treatment in accordance with the WHO-recommended “Directly Observed Treatment Strategy” (DOTS)</td>
<td>☒</td>
<td>number</td>
<td>0</td>
<td>1.50 million</td>
<td>cumulative</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>of which female</td>
<td></td>
<td>number</td>
<td>0</td>
<td>0.53 million</td>
<td>cumulative</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>2. TB patients receiving care in the private sector notified to the government</td>
<td></td>
<td>number</td>
<td>40,000</td>
<td>60,000</td>
<td>annual</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>of which female</td>
<td>number</td>
<td>13,200</td>
<td>21,000</td>
<td>37,000</td>
<td>annual</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>--------</td>
<td>-------------------</td>
<td>-----</td>
</tr>
<tr>
<td>3. Drug-resistant TB patients who have initiated treatment</td>
<td>number</td>
<td>25,000</td>
<td>32,000</td>
<td>40,000</td>
<td>annual</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>of which female</td>
<td>number</td>
<td>6,000</td>
<td>8,000</td>
<td>11,000</td>
<td>annual</td>
<td>information system</td>
<td>CTD</td>
</tr>
<tr>
<td>4. TB suspects and patients who have received drug-sensitivity testing (DST)</td>
<td>number</td>
<td>130,244</td>
<td>150,000</td>
<td>175,000</td>
<td>annual</td>
<td>information system</td>
<td>CTD</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Target Values</th>
<th>Frequency</th>
<th>Data Source/Methodology</th>
<th>Responsibility for Data Collection</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Public-private interface agencies (PPIA) contracted</td>
<td></td>
<td>number</td>
<td>0</td>
<td>2</td>
<td>cumulative</td>
<td>reports</td>
<td>CTD</td>
</tr>
<tr>
<td>2. Intensified case finding programs implemented among high-risk populations in urban areas</td>
<td></td>
<td>number</td>
<td>0</td>
<td>2</td>
<td>cumulative</td>
<td>reports</td>
<td>CTD</td>
</tr>
<tr>
<td>3. TB Units using information system for case notification and patient monitoring</td>
<td></td>
<td>number</td>
<td>0</td>
<td>4,000</td>
<td>cumulative</td>
<td>reports</td>
<td>CTD</td>
</tr>
<tr>
<td>4. TB service providers receiving payments through electronic transfer</td>
<td></td>
<td>percentage</td>
<td>0</td>
<td>2%</td>
<td>cumulative</td>
<td>reports</td>
<td>CTD</td>
</tr>
<tr>
<td>5. Districts with drug susceptibility testing (DST) capacity located in the district</td>
<td></td>
<td>number</td>
<td>70</td>
<td>170</td>
<td>cumulative</td>
<td>reports</td>
<td>CTD</td>
</tr>
<tr>
<td>6. Analysis of socio-economic profile of drug-sensitive and drug-resistant TB patients completed</td>
<td></td>
<td>yes/no</td>
<td>No</td>
<td>No</td>
<td>Yes</td>
<td>by project end</td>
<td>reports</td>
</tr>
</tbody>
</table>
7. Drug-resistant TB patients who have completed treatment

<table>
<thead>
<tr>
<th>percentage</th>
<th>48%</th>
<th>52%</th>
<th>56%</th>
<th>annual</th>
<th>information system</th>
</tr>
</thead>
</table>

8. Block-level health administrations with TB Units integrated

<table>
<thead>
<tr>
<th>number</th>
<th>2,700</th>
<th>4,000</th>
<th>5,900</th>
<th>cumulative</th>
<th>reports</th>
</tr>
</thead>
</table>

9. Months between start of financial year and release to the states of funds for TB program implementation

<table>
<thead>
<tr>
<th>number</th>
<th>5</th>
<th>4</th>
<th>3</th>
<th>annual</th>
<th>reports</th>
</tr>
</thead>
</table>

10. Pediatric TB cases initiated on treatment in the public sector

<table>
<thead>
<tr>
<th>number</th>
<th>81,000</th>
<th>85,000</th>
<th>90,000</th>
<th>annual</th>
<th>information system</th>
</tr>
</thead>
</table>

**Project Development Objective Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Description (indicator definition etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>This is equivalent to PDO indicator 1 below.</td>
</tr>
<tr>
<td>% of the above who are female.</td>
<td></td>
</tr>
</tbody>
</table>

1. People receiving tuberculosis treatment in accordance with the WHO-recommended “Directly Observed Treatment Strategy” (DOTS) (number)

<table>
<thead>
<tr>
<th>which female</th>
<th>Cumulative number of the above who are female.</th>
</tr>
</thead>
</table>

2. TB patients receiving care in the private sector notified to the government

<table>
<thead>
<tr>
<th>which female</th>
<th>Number of the above who are female.</th>
</tr>
</thead>
</table>

3. Drug-resistant TB patients who have initiated treatment

<table>
<thead>
<tr>
<th>which female</th>
<th>This is the annual number of MDR-TB cases who have initiated treatment with</th>
</tr>
</thead>
</table>
of which female数字
Number of the above who are female.

4. TB suspects and patients who have received drug-sensitivity testing (DST)数字
This is the annual number of people who received DST with support from RNTCP, reflecting progress in expanding access to quality diagnosis.

<table>
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<tr>
<th>Intermediate Results Indicators</th>
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<tr>
<td><strong>Indicator Name</strong></td>
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</tr>
<tr>
<td>7. Drug-resistant TB patients who have completed treatment</td>
</tr>
</tbody>
</table>
were cured (with three or more consecutive negative cultures taken at least 30 days apart) or completed treatment (treatment completed without evidence of failure but with no record of three or more consecutive negative cultures taken at least 30 days apart), reflecting the quality of MDR-TB care.

8. Block-level health administrations with TB Units integrated

This is the cumulative number of block-level health administrations with TB Units integrated, as evidenced by having the necessary staff responsible for TB services in place. The indicator reflects progress in integrating RNTCP management and service structures with the National Health Mission and expanding RNTCP management capacity.

9. Months between start of financial year and release to the states of funds for TB program implementation (average)

This is the average number of months between the start of the government’s fiscal year and release of funds to the 35 states and union territories for implementation of RNTCP (reported annually), reflecting progress in improving administrative capacity and systems.

10. Pediatric TB cases initiated on treatment in the public sector

This is the annual number of pediatric TB cases receiving care with support from RNTCP, reflecting progress in extending care to a difficult-to-reach vulnerable group.