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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010]*

2. **Date of General Procurement Notice**: Dec 24, 2006

3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Tanzania : Citizen-Centric Judicial Modernization and Justice Service Delivery**

General Information

Country: Tanzania

Bank's Approval Date of the Original Procurement Plan: 2016-08-05

Revised Plan Date(s): (comma delineated, leave blank if non 2019-06-12

Project ID: P155759

GPN Date:

Project Name: Citizen-Centric Judicial Modernization and Justice Service Delivery

Loan / Credit No: IDA / 57780

Executing Agency(ies) Judiciary of Tanzania

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9217-CW-DIR / Construction of ten (10) courthouses for subordinate courts Primary Court and Training room at Kisutu RMs Court.	IDA / 57780		Prior	Direct Selection	Direct			0.00	Canceled					2017-04-10		2017-04-15								2017-05-20		2017-11-16	
TZ-JUDICIARY TZ-18206-CW-DIR / Construction of training room at Kisutu Residence Magistrate Court location in Dar es Salaam	IDA / 57780		Prior	Direct Selection	Direct			35,175.53	Under Implementation					2017-07-14		2017-07-19								2017-09-06		2018-03-05	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-585-GO-RFQ / Supply of office consumables	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		27,167.14	Completed							2016-08-17								2016-10-12		2017-04-10	
TZ-JUDICIARY TZ-4371-GO-RFQ / Design, Editing and Printing of Strategic plan, Brochures	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,909.50	Completed							2016-12-18								2017-02-12		2017-08-11	
TZ-JUDICIARY TZ-9218-GO-RFB / Supply of Two (2) Mobile Courts Van	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		415,669.47	Signed					2017-04-13		2017-04-18				2017-05-30		2017-06-29		2017-08-03		2018-01-30	
TZ-JUDICIARY TZ-9220-GO-RFB / Supply of IT Equipment for registries & DJSIE	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-07-15		2017-07-20				2017-08-31		2017-09-30		2017-11-04		2018-05-03	
TZ-JUDICIARY TZ-9222-GO-RFB / Installation and partition of pre fabrication storage for selected courts.	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-04-26		2017-05-01				2017-06-12		2017-07-12		2017-08-16		2018-02-12	
TZ-JUDICIARY TZ-9233-GO-RFQ / Procurement of Furniture for training rooms at High Court DSM & Kisutu RMs Court	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		58,108.56	Completed							2017-07-03								2017-08-28		2018-02-24	

TZ-JUDICIARY TZ-9239-GO-RFB / Procurement of standby generators for High Court DSM, JDU & Kisutu RMs Court	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		133,805.01	Signed					2017-04-28		2017-05-03				2017-06-14		2017-07-14		2017-08-18		2018-02-14	
TZ-JUDICIARY TZ-9356-GO-RFB / Procurement of IT hardware and general software for Integrated Justice Centre at Mbeya.	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		235,523.50	Completed					2017-03-09		2017-03-14				2017-04-25		2017-05-25		2017-06-29		2017-12-26	
TZ-JUDICIARY TZ-9361-GO-RFB / Procurement of furniture for registries & Mbeya Integrated Justice Centre.	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-06-13		2017-06-18				2017-07-30		2017-08-29		2017-10-03		2018-04-01	
TZ-JUDICIARY TZ-9364-GO-RFQ / Procurement of IT hardware and general software for a medium size Integrated Justice Centre at Kibaha	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		78,159.26	Completed							2017-03-20								2017-05-15		2017-11-11	
TZ-JUDICIARY TZ-9382-GO-RFQ / Supply of Documentary about information on Judiciary constructions.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,233.54	Completed							2017-03-21								2017-05-16		2017-11-12	
TZ-JUDICIARY TZ-9389-GO-RFB / Supply of LAN materials, installation and commission in High courts, Resident and district courts.	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-08		2017-11-13				2017-12-25		2018-01-24		2018-02-28		2018-08-27	
TZ-JUDICIARY TZ-30083-GO-RFQ / Procurement of office facilities for training center at Kisutu Resident Magistrate Court-Dar es salaam	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		32,612.45	Completed							2017-09-30								2017-11-05		2018-05-04	
TZ-JUDICIARY TZ-30400-GO-RFQ / Procurement of office video conference facilities for training center at Kisutu resident magistrate court-Dar es salaam.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2017-10-03								2017-11-28		2018-05-27	
TZ-JUDICIARY TZ-9237-GO-RFB / Procurement of training IT facilities for High Court DSM & Kisutu RMs Court.	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-03-28		2017-04-02				2017-05-14		2017-06-13		2017-07-18		2018-01-14	
TZ-JUDICIARY TZ-30103-GO-RFQ / Procurement of IT equipment for training center at Kisutu Resident Magistrate Court- Dar es Salaam.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		77,394.71	Completed							2017-10-04								2017-11-09		2018-05-08	

TZ-JUDICIARY TZ-37777-GO-RFQ / Supply, Installation and Commissioning of Furniture, LAN, CCTV camera and Bio-metric Door Access System for Retooling of Judiciary Delivery Unit Office.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		91,246.04	Completed							2017-11-27								2018-01-08		2018-02-05	
TZ-JUDICIARY TZ-9227-GO-RFB / Supply, installation and commission of Video Conferencing Equipment, audio visual and recording equipment for four selected courts.	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-05-22		2017-05-27			2017-07-08		2017-08-07		2017-09-11		2018-03-10	
TZ-JUDICIARY TZ-40300-GO-RFB / Supply, Installation, Test and Commissioning of Video Conferencing facilities, Audio Visual and Recording equipment at four selected Courts	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		594,512.13	Signed					2017-12-21		2017-12-26			2018-01-25		2018-02-24		2018-03-31		2018-09-27	
TZ-JUDICIARY TZ-64942-GO-RFQ / Procurement of ICT equipment for new directorates	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		95,937.33	Completed							2018-06-16							2018-08-11		2019-02-07	
TZ-JUDICIARY TZ-64971-GO-RFQ / Procurement of furniture for new directorates	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		71,421.54	Signed							2018-06-16							2018-08-11		2019-02-07	
TZ-JUDICIARY TZ-67572-GO-RFB / Procurement of furniture for eighteen (18) new court buildings.	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-25		2018-07-30			2018-09-10		2018-10-10		2018-11-14		2019-05-13	
TZ-JUDICIARY TZ-87170-GO-UN / Procurement of 57 motor vehicles	IDA / 57780		Prior	UN Agencies (Direct)	Direct			1,701,529.79	Signed					2018-11-30		2018-12-05							2019-01-16		2019-07-15	
TZ-JUDICIARY TZ-62259-GO-RFB / Procurement of 57 motor vehicles	IDA / 57780		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2018-06-01		2018-06-06			2018-07-18		2018-08-17		2018-09-21		2019-03-20	
TZ-JUDICIARY TZ-91934-GO-RFB / Supply, Installation, Testing and Commissioning of Local Area Network and other ICT equipment for Modernization of ICT Infrastructure to Twenty Three (23) New Courts Buildings.	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-28		2019-01-02			2019-01-30		2019-03-01		2019-04-05		2019-10-02	
TZ-JUDICIARY TZ-107689-GO-DIR / SUPPLY AND INSTALLATION OF NETWORK/FIBER CONNECTIVITY AND PROVISION OF DATA AND INTERNET SERVICES TO HIGH COURTS, REGIONAL MAGISTRATES AND DISTRICT COURTS BUILDINGS COUNTRYWIDE.	IDA / 57780		Prior	Direct Selection	Direct			0.00	Under Implementation					2019-04-01		2019-04-06							2019-05-11		2019-11-07	

TZ-JUDICIARY TZ-110239-GO-RFQ / PROCUREMENT OF PROTECTIVE ACCESSORIES FOR THE 57 PROCURED MOTOR VEHICLES.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-20								2019-06-15		2019-12-12	
TZ-JUDICIARY TZ-113691-GO-RFB / Procurement of Gadgets (POS) for utilization of GePG government system	IDA / 57780		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-10		2019-05-15				2019-06-26		2019-07-26		2019-08-30		2020-02-26	
TZ-JUDICIARY TZ-118395-GO-RFQ / Procurement of Standby Generator for High Court- Commercial Division	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-06-26								2019-08-21		2020-02-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9393-NC-RFQ / Printing and supply of materials for Law week.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		80,911.34	Signed							2017-03-14								2017-05-09		2017-11-05	
TZ-JUDICIARY TZ-9395-NC-RFQ / Design and printing of Judiciary Calendar and diaries	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		63,673.97	Completed							2017-03-14								2017-05-09		2017-11-05	
TZ-JUDICIARY TZ-9397-NC-RFQ / Draw printing and fixing of Signs / display boards for selected court buildings.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-03-28								2017-05-23		2017-11-19	
TZ-JUDICIARY TZ-39836-NC-RFB / Provision of Service for Design, Editing and Printing of Various Legal Documents under Framework Contract.	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-12-15		2017-12-20				2018-01-17		2018-02-16		2018-03-23		2018-09-19	
TZ-JUDICIARY TZ-9392-NC-RFB / Printing of different materials(Framework Contract)	IDA / 57780		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-04-28		2017-05-03				2017-06-14		2017-07-14		2017-08-18		2018-02-14	
TZ-JUDICIARY TZ-52317-NC-RFQ / Provision of event management, documentary and live coverage services for law week.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,400.36	Completed							2018-03-13								2018-05-08		2018-11-04	
TZ-JUDICIARY TZ-55449-NC-RFQ / Production of awareness program of ongoing judiciary reforms to the public.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		53,002.21	Completed							2018-04-01								2018-05-27		2018-11-23	

TZ-JUDICIARY TZ-67402-NC-RFQ / Provision of event management service and printing of various exhibition materials for sabasaba 2018.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		19,723.02	Completed							2018-06-25							2018-07-07		2019-01-03	
TZ-JUDICIARY TZ-91933-NC-RFQ / Provision of Event Management and Printing Services for Law Week 2019.	IDA / 57780		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-22							2019-01-27		2019-07-26	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-JUDICIARY TZ-9183-CS-CQS / Consultancy service to conduct environmental and social impact assessments for the Citizen-Centric Judicial Modernization and Justice Service Delivery Project.	IDA / 57780		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-08		2017-03-29		2017-05-12								2017-06-11		2017-07-16		2018-01-12	
TZ-JUDICIARY TZ-9399-CS-CQS / Consultancy service to Develop continuous training program and facilitate legal training	IDA / 57780		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-07-17		2017-08-07		2017-09-20								2017-10-20		2017-11-24		2018-05-23	
TZ-JUDICIARY TZ-9420-CS-QCBS / Consultancy service to undertake Court mapping country wide	IDA / 57780		Post	Quality And Cost-Based Selection	Open - National		100,710.87	Signed	2017-04-19		2017-05-10		2017-06-23				2017-07-21		2017-08-20		2017-09-24		2017-10-29		2018-10-29	
TZ-JUDICIARY TZ-9438-CS-QCBS / Consultancy Services to design and introduce E-judgment, e-payment & E-notification	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-05-10		2017-05-31		2017-07-14				2017-08-11		2017-09-10		2017-10-15		2017-11-19		2018-11-19	
TZ-JUDICIARY TZ-9448-CS-QCBS / Consultancy for design and supervision of LAN installation in Selected High Court, Resident and District Courts	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-04-25		2017-05-16		2017-06-29				2017-07-27		2017-08-26		2017-09-30		2017-11-04		2018-11-04	
TZ-JUDICIARY TZ-44715-CS-QCBS / CONSULTANCY SERVICES FOR FEASIBILITY STUDY/IMPLEMENTATION PLAN/PROCUREMENT, DEVELOPMENT AND IMPLEMENTATION SUPPORT FOR E-JUDICIARY SERVICES FOR THE JUDICIARY OF TANZANIA	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - International		513,542.79	Signed	2018-01-26		2018-02-16		2018-04-01				2018-04-29		2018-05-29		2018-07-03		2018-08-07		2019-08-07	

TZ-JUDICIARY TZ-50144-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (Ii) Supervise the Construction Work for the Proposed Integrated Justice Centre (IJC) Court Buildings which will be Built in Six Selected Locations of Mwanza, Morogoro	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - International		452,799.20	Signed	2018-02-26		2018-03-19		2018-05-02				2018-05-30		2018-06-29		2018-08-03		2018-09-07		2019-09-07	
TZ-JUDICIARY TZ-50194-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (Ii) Supervise the Construction Work for Small Courthouses which will be Built in at least 10 Selected Locations in Tanzania (Phase 2)	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-02-26		2018-03-19		2018-05-02				2018-05-30		2018-06-29		2018-08-03		2018-09-07		2019-09-07	
TZ-JUDICIARY TZ-113326-CS-QCBS / Consultancy Services to (I) Update Design (Redesign) of Existing Drawings (Phase 1) and (II) Supervise the Construction Work for Small Courthouses which will be Built in at Least 27 Selected Locations in Tanzania (Phase 2).	IDA / 57780		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-05-08		2019-05-22		2019-07-05				2019-08-02		2019-08-16		2019-09-06		2019-09-23		2020-09-22	

INDIVIDUAL CONSULTANTS