

Annexure-II : PROCUREMENT SCHEDULE FOR WORKS																								
Country: INDIA																								
Borrower: GOVERNMENT OF ANDHRA PRADESH																								
Project: A.P.M.D.P.																								
Status as on 23rd Feb. 2013																								
S No	WBR No.	Method of Procurement	Description	Procurement Authority	Quantity (Number)	Estimated Cost (Rs. Crores) local currency)	Estimated Cost (Million USD)	1 US \$ - Rs. 55	Prior/Post Review	Stage	Preparation of DPR/ Submission of DPR	Technical sanction from PHED	Initiate preparation of Specification and Bid Document	Preparation of IFB and submission to the Bank	Submission of the Bid Document	Approval of IFB and Bid documents by the World Bank	Publication of IFB in Newspapers / UNDB	Beginning of Sale of Bid document	Opening of Bids	Submission of BER to Bank for approval	Approval of BER	Issue of contract award notice	Signing of the contract	Agreement No. & Dt.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1		NCB	Comprehensive Water Supply Improvement of services in Markapur	MSU/ULB	1	37.70	6.85	Prior	Completed	19/4/2012	26/7/2012	14/2/2012	19/4/2012	23/6/2012	15/7/2012	30/7/2012	30/7/2012	17/9/2012	18/10/2012	1/11/2012	1/12/2012	7/1/2013	58/2012-13 Dt: 7-1-2013	
2		NCB	Comprehensive Water Supply Improvement of services in Vizianagaram(Package-I)	MSU/ULB	1	8.40	1.53	Post	Actual Estimated							11/1/2013 3rd call	11/1/2013	15/2/2013	Post Review	-	31/3/2013	28/4/2013		
3		NCB	Comprehensive Water Supply Improvement of services in Vizianagaram(Package-II a)	MSU/ULB	1	41.00	7.45	Prior	Actual Estimated	12/1/2012	30/4/2012	9/1/2012	20/4/2012	23/4/2012	10/5/2012	14/11/2012 2nd call	14/11/2012	17/12/2012	19/1/2013	3/2/2013	15/2/2013	31/3/2013		
4		NCB	Comprehensive Water Supply Improvement of services in Kakinada(Package-I)	MSU/ULB	1	22.03	4.01	Prior	Actual Estimated	31/3/2012	30/4/2012	31/3/2012	10/9/2012	10/9/2012	24/9/2012	31/10/2012	31/10/2012	14/12/2012	19/1/2013	7/2/2013	15/2/2013	31/3/2013		
5		NCB	Comprehensive Water Supply Improvement of services in Kakinada(Package-IV)	MSU/ULB	1	29.83	5.42	Prior	Actual Estimated	31/3/2012	30/4/2012	31/3/2012	10/9/2012	10/9/2012	24/9/2012	31/10/2012	31/10/2012	14/12/2012	24/1/2013	7/2/2013	28/2/2013	31/3/2013		
6		ICB	Comprehensive Water Supply Improvement of services in Kakinada(Package-II)	MSU/ULB	1	112.68	20.49	Prior	Actual Estimated	31/3/2012	30/4/2012	31/3/2012	17/9/2012	17/9/2012	12/10/2012	30/1/2013	31/1/2013	15/3/2013	31/3/2013	15/4/2013	30/4/2013	31/5/2013		
7		ICB	Comprehensive Water Supply Improvement of services in Badvel	MSU/ULB	1	94.60	17.20	Prior	Actual Estimated	31/3/2012	30/4/2012	31/3/2012	10/9/2012	10/9/2012	24/9/2012	5/11/2012	5/11/2012	7/1/2013	6/2/2013	28/2/2013	31/3/2013	30/4/2013		
8		ICB	Comprehensive Water Supply Improvement of services in Anantapur	MSU/ULB	1	117.72	21.40	Prior	Actual Estimated	12/1/2012	30/4/2012	9/1/2012	17/9/2012	17/9/2012	15/10/2012	30/11/2012	30/11/2012	1/2/2013	28/2/2013	15/3/2013	31/3/2013	30/4/2013		
9		ICB	Comprehensive Water Supply Improvement of services in Guntur(Package-I)	MSU/ULB	1	291.60	53.02	Prior	Actual Estimated	15/4/2012	30/5/2012	31/3/2012	12/9/2012	12/9/2012	3/10/2012	13/12/2012	13/12/2012	5/3/2013	15/3/2013	31/3/2013	15/4/2013	15/5/2013		
10		ICB	Comprehensive Water Supply Improvement of services in Guntur(Package-II)	MSU/ULB	1	100.95	18.35	Prior	Actual Estimated	15/4/2012	30/5/2012	31/3/2012	12/9/2012	12/9/2012	3/10/2012	12/11/2012	12/11/2012	5/1/2013	30/1/2013	28/2/2013	31/3/2013	30/4/2013		
11		ICB	Comprehensive Water Supply Improvement of services in Armoor	MSU/ULB	1	93.11	16.93	Prior	Actual Estimated	1/1/2013	21/1/2013	15/12/2012	15/2/2013	15/2/2013	28/2/2013	11/3/2013	11/3/2013	30/4/2013	15/5/2013	31/5/2013	30/6/2013	31/7/2013		
12		NCB	Comprehensive water supply service improvements in Malkajgiri(part of GHMC) package-I	MSU/ULB	1	50.00	9.09	Prior	Estimated	15/12/2012	28/2/2013	1/2/2013	11/3/2013	11/3/2013	31/3/2013	15/4/2013	15/4/2013	20/5/2013	31/5/2013	15/6/2013	10/7/2013	14/8/2013		
13		ICB	Comprehensive water supply service improvements in Malkajgiri(part of GHMC) Package-II	MSU/ULB	1	240.20	43.67	Prior	Estimated	15/12/2012	28/2/2013	1/2/2013	11/3/2013	11/3/2013	31/3/2013	15/4/2013	15/4/2013	15/6/2013	30/6/2013	15/7/2013	14/8/2013	15/9/2013		
14		NCB	Comprehensive Water Supply Improvement of services in Manuguru	MSU/ULB	1	25.00	4.55	Post	Estimated	15/12/2012	15/3/2013	1/2/2013	15/3/2013	15/3/2013	31/3/2013	15/4/2013	15/4/2013	20/5/2013			15/6/2013	15/7/2013		