



## BiH Floods Emergency Recovery Project (P151157)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 14-Jun-2017 | ISR27072 |

Implementing Agencies: BiH Ministry of Finance and Treasury, FBiH Ministry of Agriculture, Water Management and Forestry, RS Ministry of Agriculture, Water Management and Forestry

## Key Dates

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Bank Approval Date:30-Jun-2014

Effectiveness Date:15-Sep-2014

Planned Mid Term Review Date:03-Jun-2016

Actual Mid-Term Review Date:03-Jun-2016

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to meet critical needs and restore functionality of infrastructure essential for public services and economic recovery in floods affected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Emergency Disaster Recovery Goods:(Cost \$32.60 M)

Component 2: Rehabilitation of Key Public Infrastructure:(Cost \$64.40 M)

Component 3: Project Implementation Support and Capacity Building:(Cost \$3.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Overall, the progress in project implementation remains satisfactory, although slower than anticipated for an emergency operation. Activities under Component 1 – Emergency Disaster Recovery Goods have been completed benefiting nearly 105,000 people in flood affected areas. Rehabilitation of regional infrastructure under Component 2A has progressed well in the Federation of Bosnia and Herzegovina, with the exception of railways infrastructure which has been delayed. In the Republika Srpska, rehabilitation of regional infrastructure under Component 2A has been somewhat delayed due to slow processing of contracts for the design of rehabilitation of road infrastructure. Nevertheless, in addition to works already completed, most of the regional infrastructure will be completed in 2017. Rehabilitation of local infrastructure under Component 2B has progressed well in both entities. Finally, under Component 3B - Capacity Building for Disaster Resilience the Bank team mobilized grant funding to provide technical assistance and provided support to the Civil Protection Agencies in understanding the needs for disaster risk management. Tentative list of activities to be financed under the Project has been finalized.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Emergency goods distributed by entity-level strategic reserves (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,900,000.00	26,700,000.00	30,000,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018



► Public service infrastructure facilities recovered to pre-floods condition with Project support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	177.00	248.00	200.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	511,559.00	581,902.00	300,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

▲ Of which, Component 1 (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	104,600.00	104,600.00	75,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

▲ Of which, Component 2A (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82,482.00	108,930.00	120,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018



▲ Of which, Component 2B (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	166,200.00	569,702.00	300,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	49.00	50.00	51.00

**Overall Comments**

Key PDO-level indicators have already been achieved.

**Intermediate Results Indicators**

▶ Emergency disaster recovery goods purchased in line with the established schedule, percentage (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	82.00	100.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

▶ Percentage of affected farms benefiting from Government support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	26.00	20.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018



► Percentage of targeted municipalities that have identified, consulted and prepared final lists of priority local service activities for funding under the project according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	91.00	100.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Percentage of regional activities budget for which line ministries have presented final lists of priority activities according to project criteria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.00	91.00	100.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25,020.00	57,568.00	15,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	178.00	80.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018



► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	51.00	25.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Number of bridges rehabilitated under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	19.00	15.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Length of flood protection infrastructure rehabilitated or reconstructed (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,000.00	10,700.00	50,000.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Number of landslides rehabilitation activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	46.00	15.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018



► Number of public infrastructure facilities rehabilitated (schools, health facilities, priority public buildings, drainage ditches)  
(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	12.00	10.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

► Number of public officials who successfully completed capacity building activity on disaster risk management (Number, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	15-Jun-2014	15-Dec-2016	02-Jun-2017	31-Dec-2018

**Overall Comments**

Roughly two thirds of the Intermediate Results Indicators have been achieved.

## Data on Financial Performance

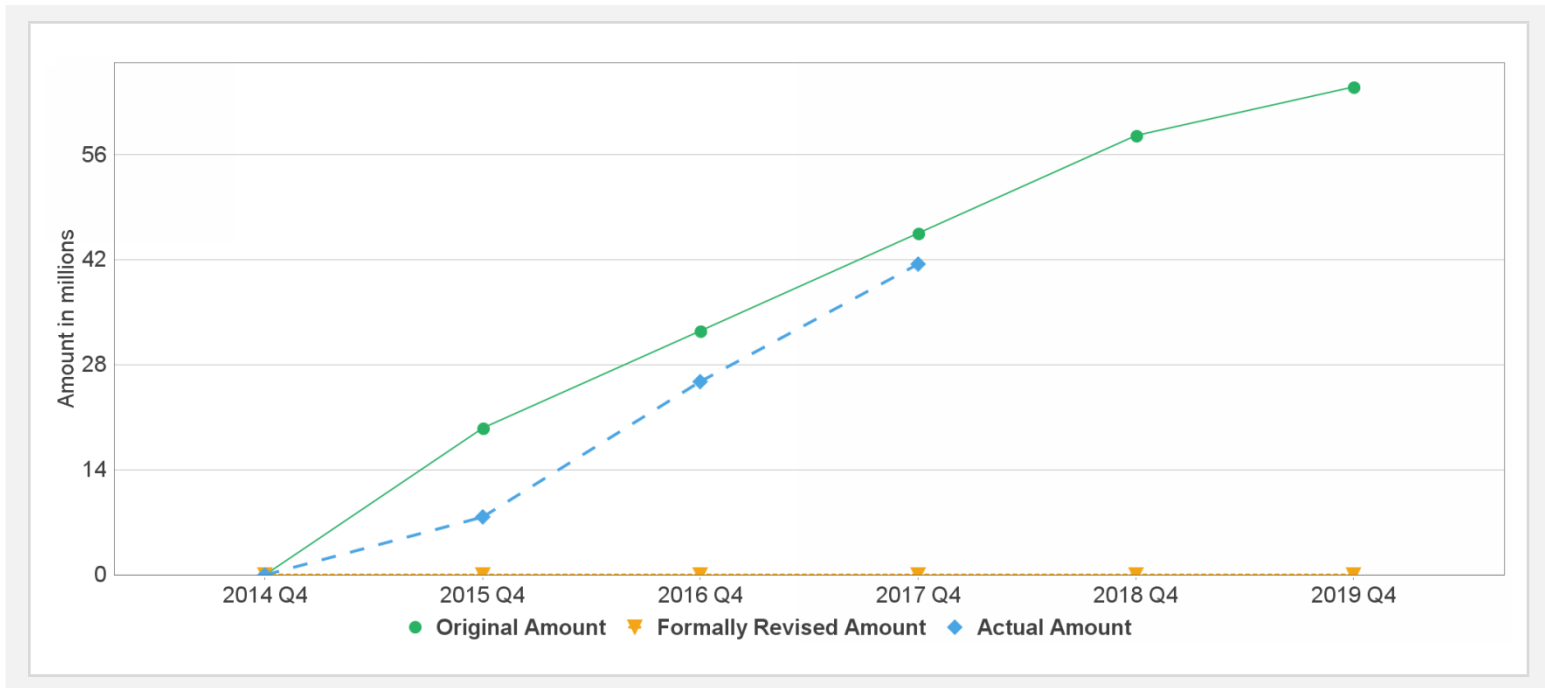
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151157	IDA-55290	Effective	XDR	65.00	65.00	0.00	41.41	23.59	 64%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151157	IDA-55290	Effective	30-Jun-2014	21-Jul-2014	15-Sep-2014	31-Dec-2018	31-Dec-2018

### Cumulative Disbursements



## Restructuring History

Level 2 Approved on 09-Jan-2016

## Related Project(s)

There are no related projects.