FEDERAL REPUBLIC OF NIGERIA  
Nigeria Erosion and Watershed Management Project (NEWMAP)  

PROCUREMENT PLAN  

I. GENERAL  

1. Project information:  
   Country: Nigeria  
   Borrower: Federal Government of Nigeria  
   Project Name: Nigeria Erosion and Watershed Management Project-(NEWMAP)  
   Loan / Credit No.: PIA: National NEWMAP Coordinating Unit.  

2. Bank’s approval Date of the procurement Plan: March, 2012  

3. Date of General Procurement Notice:  

4. Period covered by this procurement plan: 18 months  

II. Goods and Works and non-consulting services.  

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:  

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold (US$ equivalent)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods and services other than consultancy services)</td>
<td>&gt; 750,000.00</td>
<td>ALL</td>
</tr>
<tr>
<td>2. NCB</td>
<td>50,000.00 ≤ 750,000.00</td>
<td>NONE</td>
</tr>
<tr>
<td>3. ICB (Works)</td>
<td>&gt; 5,000,000.00</td>
<td>ALL</td>
</tr>
<tr>
<td>4. NCB (Works)</td>
<td>200,000 ≤ 5,000,000.00</td>
<td>NONE</td>
</tr>
<tr>
<td>5. Shopping-Goods</td>
<td>&lt; 50,000.00</td>
<td>NONE</td>
</tr>
<tr>
<td>6. Shopping-Works</td>
<td>&lt; 100,000.00</td>
<td>NONE</td>
</tr>
<tr>
<td>7. Training, Workshops, Study Tours</td>
<td>All Values</td>
<td>Based on Annual Work Plans &amp; Budgets</td>
</tr>
</tbody>
</table>

2. Prequalification. Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.  

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Shall apply
4. Reference to (if any) Project Operational/Procurement Manual: shall apply

5. Any Other Special Procurement Arrangements: Not Applicable

6. Procurement Packages with Methods and Time Schedule

**Procurement of Goods:**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Contract (Description)</th>
<th>Estimated Cost US$'000</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Computer Systems, Office, software and Accessories</td>
<td>684 (see remark Colum)</td>
<td>NCB</td>
<td>NO</td>
<td>NO</td>
<td>POST</td>
<td>June 7, 2012</td>
<td>Procurement by each of the 7 SPMU &amp; FPMU is estimated at (USD 85.5)</td>
</tr>
<tr>
<td>2</td>
<td>Office Furniture’s and Equipment</td>
<td>680 (see remark Colum)</td>
<td>NCB</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
<td>Procurement by each of the 7 SPMU &amp; FPMU is estimated at (USD 85)</td>
</tr>
<tr>
<td>3</td>
<td>Operational Vehicles</td>
<td>1440 (see remark Colum)</td>
<td>NCB</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
<td>Procurement by each of the 7 SPMU &amp; FPMU is estimated at (180USD)</td>
</tr>
<tr>
<td>4</td>
<td>Generator</td>
<td>240 (see remark Colum)</td>
<td>NS</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
<td>Procurement by each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
</tr>
</tbody>
</table>
### Training

Communication, Presentation, Media Equipment and materials, etc

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<tbody>
<tr>
<td></td>
<td>Multimedia Projectors, Flip Chart Stands, Boards, GSM TV/Video/Radio/Recorders and Digital Cameras, Internet Facilities, GPS, Raincoats and Enumerators bags, Program information kit, Program posters Community oriented Implementation manual</td>
<td>364 (see remark Colum)</td>
<td>NS</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
</tr>
</tbody>
</table>

Procurement of the 7 SPMU & FPMU is estimated at (45.5 USD)

### Field Equipment

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<tbody>
<tr>
<td></td>
<td>Purchase of Weather Monitoring Stations, GPSs, Laser Measures, Measuring Wheels, 1-2km Range Radios and other survey equipment and tools to gauge and trace watershed, terrestrial carbon and water flow</td>
<td>2,400 (see remark Colum)</td>
<td>NCB</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
</tr>
</tbody>
</table>

Procurement of the 7 SPMU & FPMU is estimated at (300 USD)

### Geographic Information System

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<tbody>
<tr>
<td></td>
<td>Purchase of GIS data/Satellite Imagery, Overhead photography, etc</td>
<td>3520 (see remark Colum)</td>
<td>NCB</td>
<td>NO</td>
<td>NO</td>
<td>PRIOR</td>
<td>June 7, 2012</td>
</tr>
</tbody>
</table>

Procurement of the 7 SPMU & FPMU is estimated at (440 USD)

### Sub Total

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<tbody>
<tr>
<td></td>
<td>Sub Total</td>
<td>9,328.00</td>
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### Procurement of Civil Works

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</thead>
<tbody>
<tr>
<td>Ref. No.</td>
<td>Contract (Description)</td>
<td>Estimated Cost US$'000</td>
<td>Procurement Method</td>
<td>Prequalification (yes/no)</td>
<td>Domestic Preference (yes/no)</td>
<td>Review by Bank (Prior / Post)</td>
<td>Expected Bid-Opening Date</td>
<td>Comments</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Civil works, and maintenance of flood and gully erosion sites</td>
<td>252,000.00</td>
<td>ICB</td>
<td>NO</td>
<td>YES</td>
<td>PRIOR</td>
<td>October 12, 2012</td>
<td>Procurement of the 7 SPMU for all 7</td>
<td></td>
</tr>
</tbody>
</table>
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Consultant Services-QCBS-International</td>
<td>All Values</td>
<td>ALL</td>
</tr>
<tr>
<td>2 Consultant Services-QCBS-National</td>
<td>&gt; 200,000.00</td>
<td>ALL</td>
</tr>
<tr>
<td>3 Consultant Services-CQS</td>
<td>&lt; 200,000.00</td>
<td>NONE</td>
</tr>
<tr>
<td>4 Consultant Services-IC</td>
<td>&gt; 50,000.00</td>
<td>ALL</td>
</tr>
<tr>
<td>5 Consultant Services-IC</td>
<td>&lt; 50,000.00</td>
<td>ToR only but ALL</td>
</tr>
<tr>
<td>6 Consultant Services- Single Source Selection</td>
<td>All Values</td>
<td>ALL</td>
</tr>
</tbody>
</table>

**Note**: All ToRs to be prior review

QCBS = Quality and Cost Based Selection  
SSS = Single Source Selection  
CQ = Consultant Qualification  
LCS = Least Cost Selection  
IC = Individual Consultant

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $200,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**: NA

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost. US$’000</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Proposals Submission Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Consultancy for the detailed Engineering designs and data collation for 35 sites</td>
<td>3,395.24</td>
<td>QCBS</td>
<td>Prior</td>
<td>On-going</td>
<td>Consultancy for Priority sites by each of the 7</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Cost</td>
<td>Type</td>
<td>Date</td>
<td>Notes</td>
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</tr>
<tr>
<td>2</td>
<td>Consultancy for the supervision of Civil Works for 35 sites</td>
<td>6,824.47</td>
<td>QCBS</td>
<td>Prior</td>
<td>September 2012 Consultancy for Priority sites by each of the 7 SPMU (see each State Proc. Plan).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Consultancy for the RAP study for 35 sites</td>
<td>875.00</td>
<td>IC</td>
<td>Prior</td>
<td>On-going Consultancy for Priority sites by each of the 7 SPMU is estimated at (25 USD.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Consultancy for the ESIA study for 35 sites</td>
<td>875.00</td>
<td>IC</td>
<td>Prior</td>
<td>On-going Consultancy for Priority sites by each of the 7 SPMU is estimated at (25 USD.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Consultancy for the Socio-Economic study 35 sites</td>
<td>875.00</td>
<td>IC</td>
<td>Prior</td>
<td>On-going Consultancy for Priority sites by each of the 7 SPMU is estimated at 25 USD per site</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Consultancy for GIS data collection and Mapping for 35 sites</td>
<td>875.00</td>
<td>IC</td>
<td>Prior</td>
<td>On-going Consultancy for Priority sites by each of the 7 SPMU is estimated at 75 USD per site</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Consultancy for the detailed Engineering designs and data collation for additional 35 sites</td>
<td>3500.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>August, 2012 Consultancy for 5 additional sites by each of the 7 SPMU is estimated at 100 USD per site</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Consultancy for the detailed ESIA, RAP and Socio Economic Studies for additional 35 sites</td>
<td>2625.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>June, 2013 Consultancy for 5 additional sites by each of the 7 SPMU is estimated at 75 USD per site</td>
<td></td>
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<tr>
<td>9</td>
<td>Environmental engineering and design consultancy</td>
<td>800</td>
<td>QCBS</td>
<td>9</td>
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<tr>
<td>10</td>
<td>Procurement consultancy for support of FPMU and SPMUs</td>
<td>800</td>
<td>QCBS</td>
<td>10</td>
<td>June 2012</td>
<td></td>
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<tr>
<td>11</td>
<td>M&amp;E consultancy</td>
<td>400</td>
<td>QCBS</td>
<td>11</td>
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<tr>
<td>12</td>
<td>Consultancy for the support of SPMUs and FPMU</td>
<td>800.00</td>
<td>QCBS</td>
<td>12</td>
<td>Sept., 2012 Consultancy by each of the 7 SPMU &amp; FPMU is estimated at (100 USD</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Consultancy for Legal Services</td>
<td>800.00</td>
<td>IC</td>
<td>13</td>
<td>Sept., 2012 Consultancy by each of the 7</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Expected outcome / Activity Description</td>
<td>Estimated Cost US$ '000</td>
<td>Estimated Duration</td>
<td>Start Date</td>
<td>Com</td>
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<tr>
<td>14</td>
<td>Consultancy for valuation and resettlement implementation</td>
<td>3500.00</td>
<td>14</td>
<td>Sept., 2012</td>
<td></td>
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<tr>
<td>15</td>
<td>Consultancy for Training and Capacity Building</td>
<td>1600.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>August, 2012</td>
<td></td>
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<tr>
<td>16</td>
<td>Consultancy-External Auditor</td>
<td>400.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>March, 2013</td>
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<tr>
<td>17</td>
<td>Consultancy on Community consultation, Public Education and Erosion Management and awareness Techniques,</td>
<td>800.00</td>
<td>IC</td>
<td>Prior</td>
<td>Sept., 2012</td>
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</table>

Sub Total 27,744.71

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities are listed with time schedule below:

<table>
<thead>
<tr>
<th>No.</th>
<th>Expected outcome / Activity Description</th>
<th>Estimated Cost US$ '000</th>
<th>Estimated Duration</th>
<th>Start Date</th>
<th>Com</th>
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<tbody>
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<tr>
<td>1</td>
<td>3. Nos. Training courses for PMU staff; Project Coordinator, Procurement Specialist, and financial mgt, M&amp;E, Environmental specialists, Communication, Livelihood, Engineering specialists</td>
<td>720.00(see remark Colum</td>
<td>2WKS, each</td>
<td>August 2012</td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (90 USD)</td>
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<tr>
<td>2</td>
<td>Training of project finance staff(FMS, APA, FO, IA) on flexible accounting software</td>
<td>160.00(see remark Colum</td>
<td>1wk</td>
<td>August 2012</td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (100 USD)</td>
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<tr>
<td><strong>B. WORKSHOP</strong></td>
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<tr>
<td>3</td>
<td>Capacity Building for key stakeholders</td>
<td>240.00 (see remark Colum)</td>
<td>September 2012</td>
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<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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<tr>
<td>4</td>
<td>ICT Training</td>
<td>160.00 (see remark Colum)</td>
<td>Various</td>
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<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (20 USD)</td>
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<tr>
<td>5</td>
<td>Professional Seminars/Workshops/subscriptions</td>
<td>120.00 (see remark Colum)</td>
<td>Various</td>
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<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (15 USD)</td>
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<tr>
<td>6</td>
<td>2 Days Sensitization/Workshop for State and Local Govt. Officials on erosion and watershed management</td>
<td>200.00 (see remark Colum)</td>
<td>September 2012</td>
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<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (25 USD)</td>
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<tr>
<td>7</td>
<td>3 Day workshop for Line Ministries and MDAs on addressing and prevention of Land Degradation</td>
<td>240.00 (see remark Colum)</td>
<td>October 2012</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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</tr>
<tr>
<td>8</td>
<td>3 Day workshop for local Govt. Focal Persons and Community Erosion watch Dogs on prevention of erosion and land degradation</td>
<td>240.00 (see remark Colum)</td>
<td>October 2012</td>
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<td></td>
<td></td>
<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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<tr>
<td>9</td>
<td>Capacity Building on use of Metrological and GPS Equipment</td>
<td>200.00 (see remark Colum)</td>
<td>Various</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (25 USD)</td>
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<tr>
<td><strong>C. STUDY/TOURS</strong></td>
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<tr>
<td>10</td>
<td>Baseline survey/Community needs assessment and capacity building</td>
<td>240.00 (see remark Colum)</td>
<td>October 2012</td>
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<td></td>
<td></td>
<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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<tr>
<td>11</td>
<td>Sensitization/Awareness creation of NEWMAP in the 18 LGA</td>
<td>240.00 (see remark Colum)</td>
<td>Various</td>
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<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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<tr>
<td>12</td>
<td>Participation in watershed studies organized by the world bank and FAO</td>
<td>160.00 (see remark Colum)</td>
<td>Various</td>
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<td></td>
<td></td>
<td></td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (20 USD)</td>
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</tr>
<tr>
<td>13</td>
<td>Launching of ESIA and RAP for priority sites</td>
<td>240.00 (see remark Colum)</td>
<td>Various</td>
<td></td>
<td></td>
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<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (30 USD)</td>
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<td>Description</td>
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<td>livelihood studies</td>
<td>160.00</td>
<td>Various</td>
<td>Oct., 2012</td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (20 USD)</td>
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<tr>
<td>15</td>
<td>Participation in Biodiversity/forest carbon study organized by the World Bank</td>
<td>160.00</td>
<td>Various</td>
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<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (20 USD)</td>
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<td>16</td>
<td>Recognizance survey of Project sites (Erosion and Watershed)</td>
<td>120.00</td>
<td>4-days each</td>
<td>July 2012</td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (15 USD)</td>
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<td>17</td>
<td>International Training and study tours</td>
<td>2480.00</td>
<td>4-wks</td>
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<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (310 USD)</td>
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<td>18</td>
<td>Attendance of World Bank Organized training, meetings, seminar and workshops</td>
<td>800.00</td>
<td>Various</td>
<td>World Bank determined</td>
<td>Capacity Building activities for each of the 7 SPMU &amp; FPMU is estimated at (100 USD)</td>
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|   | **Sub Total**                                                              | **6,880.00** |
## PROCUREMENT

### Nigeria: Erosion and Watershed Management Project

#### General Information
- **Country:** Nigeria
- **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
- **Revised Plan Date(s) Issued Announced, Leave Blank if not:** 2018-05-07

#### Project ID:
- **P124905**
- **GPN Date:**
- **Project Name:** Nigeria Erosion and Watershed Management Project
- **Loan / Credit No:** IDA / 51050
- **Executing Agency:** Renco RPMU

### WORKS

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### NON CONSULTING SERVICES

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<tr>
<th>NG-BORNO SPMU-81011</th>
<th>Woodlots establishment in 20 village communities in Borno State.</th>
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| IDA / 51050 Post Request for Bids Open - National Single Stage - One Envelope 0.00 Pending Implementation 2018-12-07 2018-12-12 2018-12-22 2019-01-23 2019-02-22 2019-03-29 2019-09-25 |

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<tr>
<th>NG-BORNO SPMU-104624</th>
<th>Support to Communities to Adapt Sustainable Land Use</th>
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| IDA / 51050 Post Consultant Qualifications Selection Open - National 0.00 Under Review 2018-11-12 2018-11-15 2018-12-03 2018-12-04 2018-12-05 |

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<tr>
<th>INDIVIDUAL CONSULTANTS</th>
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<tr>
<td>NG-BORNO SPMU-120911</td>
<td>Engagements of Private Security Guards For Office Compound</td>
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<td>ON-TAP / 2019-1</td>
<td>Post Request for Quotations / Open - National Single Stage - One Envelope 0.00 Pending Implementation 2019-04-02 2019-04-24 2020-04-23</td>
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| IDA / 51050 Post Request for Quotations Open - National Single Stage - One Envelope 0.00 Pending Implementation 2019-04-02 2019-04-24 2020-04-23 |

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<tr>
<td>NG-BORNO SPMU-104624</td>
<td>Engagement of Focal NGOs for Sensitization of Local communities on the proposed erosion control and dam rehabilitation works in Borno State.</td>
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<td>NG-BORNO SPMU-120911</td>
<td>Consultancy Services for Design and supervision of erosion sites and Earth Dam Rehabilitation.</td>
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| IDA / 51050 Post Consultant Qualifications Selection Open - National 0.00 Under Review 2018-11-12 2018-11-15 2018-12-03 2018-12-04 2018-12-05 |

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<tr>
<td>NG-BORNO SPMU-120911</td>
<td>Engagement of Consultants for Sustainable Land Use</td>
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<tbody>
<tr>
<td>NG-BORNO SPMU-120911</td>
<td>Preparation of Consultants for Sustainable Studies in Borno State.</td>
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| IDA / 51050 Post Consultant Qualifications Selection Open - National 0.00 Under Review 2018-11-12 2018-11-15 2018-12-03 2018-12-04 2018-12-05 |