BR Marine Protected Areas Project (P128968)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment & Natural Resources Global Practice | Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 13-May-2016 | ISR21202 |

Implementing Agencies: Ministry of Environment - MMA, Instituto Chico Mendes de Conservação da Biodiversidade (ICMBio)

Key Dates

Key Project Dates

Bank Approval Date: 19-Sep-2014
Planned Mid Term Review Date: 25-Sep-2017
Original Closing Date: 31-Oct-2019

Effectiveness Date: 18-Dec-2014
Actual Mid-Term Review Date: --
Revised Closing Date: 31-Oct-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)
The Project's Global Environmental Objective (GEO) is the same as the Project's Development Objective (PDO), namely, (a) to support the expansion of globally significant, representative and effective Marine and Coastal Protected Area System in Brazil, and (b) to identify mechanisms for its financial sustainability.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1 - Creation and consolidation of Marine and Coastal Protected Areas: (Cost $12.29 M)
Component 2 – Identification and design of financial mechanisms to support Marine and Coastal Protected Areas: (Cost $2.50 M)
Component 3 – Monitoring and evaluation: (Cost $2.50 M)
Component 4 - Project coordination and management: (Cost $0.91 M)

Overall Ratings

Name | Previous Rating | Current Rating
--- | --- | ---
Progress towards achievement of GEO | Satisfactory | Satisfactory
Overall Implementation Progress (IP) | Satisfactory | Satisfactory
Overall Risk Rating | Moderate | Moderate
Implementation Status and Key Decisions

Marine Protected Areas Project (GEF Mar) was approved by the Bank’s Board of Directors on September 19, 2014 and became effective on December 18, 2014. This 5-year Project, with an estimated cost of US$ 117.86 million, including GEF financing of US$ 18.20 million, supports investments to expand a globally significant, representative and effective Marine and Coastal Protected Area System in Brazil and to identify mechanisms for its financial sustainability. The Project is expected, inter alia, establishing new MPA to achieve 5% of areas under protection (increasing the formally protected marine and coastal area from 1.57% to 5%) and strengthen biodiversity protection in at least 9,300 km of selected MCPAs. Project design draws upon lesson learned with the establishment of MCPA system in other parts of the world. An implementation support mission was held in April 24 to 28, 2016. Teams are in place and project’s implementation activities are progressing well.
Risks

Systematic Operations Risk-rating Tool
## Risk Category

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>Low</td>
<td>Low</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

## Results

### Global Environmental Objective Indicators

<table>
<thead>
<tr>
<th>Marine areas brought under biodiversity protection (ha)/(Hectare(Ha), Core)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
</tr>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>5.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Area brought under enhanced biodiversity protectionTarget: 930,000 ha (9,300 km2),(Hectare(Ha), Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
</tr>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
</tr>
</thead>
</table>
Financial mechanisms to support the long-term sustainability of MCPAs designed and ready for implementation. Target: 2 (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2.00</td>
</tr>
<tr>
<td>Date</td>
<td>03-Apr-2013</td>
<td>15-May-2015</td>
<td>28-Apr-2016</td>
<td>31-Oct-2019</td>
</tr>
</tbody>
</table>

Overall Comments
The GEO Indicators have been updated based on the project Progress Report for the period June-December 2015 and the progress reported during the last mission.

Intermediate Results Indicators

Protected Area Management Plans (a) prepared or updated, and (b) under implementation. (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>6.00</td>
<td>8.00</td>
<td>16.00</td>
</tr>
</tbody>
</table>

Technical studies completed (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
<td>4.00</td>
</tr>
<tr>
<td>Date</td>
<td>03-Apr-2013</td>
<td>15-May-2015</td>
<td>28-Apr-2016</td>
<td>31-Oct-2019</td>
</tr>
</tbody>
</table>

Marine Biodiversity Monitoring System developed and under implementation in project sites (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>20.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Date</td>
<td>03-Apr-2013</td>
<td>15-May-2015</td>
<td>28-Apr-2016</td>
<td>31-Oct-2019</td>
</tr>
</tbody>
</table>
Management systems (incl. fiduciary systems) in place and operational, producing satisfactory annual and quarterly reports. Project monitoring, operational, producing satisfactory bi-annual and quarterly reports. (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>N</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Participants in consultation activities during project implementation, of which female (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>416.00</td>
<td>480.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

MCPA classification system defined and costed (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>10.00</td>
<td>100.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Managerial Effectiveness Monitoring systems adopted and implemented in all project sites (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
<td>100.00</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

Overall Comments
The Intermediate Results Indicator status has been updated based on the project Progress Report for the period June-December 2015 and the progress reported during the last mission.

Data on Financial Performance
Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P128968</td>
<td>TF-18151</td>
<td>Effective</td>
<td>USD</td>
<td>18.20</td>
<td>18.20</td>
<td>0.00</td>
<td>1.61</td>
<td>16.59</td>
<td>9%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.