Procurement Plan for P130888 (BRICKS)

I. General

2. Bank’s approval Date of the procurement Plan: March 2015
3. Date of General Procurement Notice: 7 November 2016
4. Period covered by this procurement plan: January – December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Procurement methods</th>
<th>Mandatory threshold to use Procurement method in USD</th>
<th>Prior Review Thresholds in USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works (including turnkey, supply &amp; installation of plant and equipment, and PPP)</td>
<td>ICB</td>
<td>≥ 5,000,000</td>
<td>All contract with estimated cost equal or above 10 million</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt; 5,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>&lt; 200,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>No threshold</td>
<td></td>
</tr>
<tr>
<td>Goods, information technology and non-consulting services</td>
<td>ICB</td>
<td>≥ 1,000,000</td>
<td>All contract with estimated cost equal or above 2 million</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt; 1,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>&lt; 100,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>No threshold</td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification. Not applicable

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable

4. Reference to (if any) Project Operational/Procurement Manual: BRICKS PAD

5. Any Other Special Procurement Arrangements: Not applicable

6. Procurement Packages planned: This Project is implementing since 2013. This Procurement plan is only for the current year (2017).

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contract</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Review</td>
<td>Expected</td>
<td>Comments</td>
<td></td>
</tr>
</tbody>
</table>

June 8, 2017
<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost in USD</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>by Bank (Prior / Post)</th>
<th>Bid-Opening Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office supplies and Acquisition of on line information monitoring software and email marketing software, acquisition camera, dictaphone</td>
<td>7100</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>June 2017</td>
</tr>
<tr>
<td>2</td>
<td>Acquisition of equipment for the Consultant to support BRICKS and CILSS coordination</td>
<td>4000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>December 2016</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Contract has already passed</td>
</tr>
<tr>
<td>3</td>
<td>Printing and dissemination documents of knowledge products on best practices</td>
<td>30000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>March 2017</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>On going Contracting process</td>
</tr>
<tr>
<td>4</td>
<td>Translation of various documents</td>
<td>10000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>December 2017</td>
</tr>
</tbody>
</table>

**IUCN**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost in USD</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>by Bank (Prior / Post)</th>
<th>Bid-Opening Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Translation of various documents</td>
<td>16000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>January 2017</td>
</tr>
<tr>
<td>2</td>
<td>Production of video</td>
<td>10000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>September 2017</td>
</tr>
<tr>
<td>3</td>
<td>Printing communication manuals/strategy documents, flyers and pamphlets</td>
<td>22000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>September 2017</td>
</tr>
</tbody>
</table>

We have splitted the video production and printing of documents, flyers as

June 8, 2017
they can hardly be done by the same supplier.

DELL has been selected as the manufacturer and Danoffice IT is IUCN’s global reseller. The negotiated prices are cheaper vs. comparable models on the acquisition and maintenance costs.

This is in the WorkPlan but omitted from the Procurement plan.

This is in the WorkPlan but omitted from the Procurement plan.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Value</th>
<th>Type</th>
<th>Invoiced</th>
<th>Paid</th>
<th>Time</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Laptops and accessories</td>
<td>6 000</td>
<td>Direct Contracting</td>
<td>No</td>
<td>No</td>
<td>Prior</td>
<td>May 2017</td>
</tr>
<tr>
<td>5</td>
<td>Layout and printing of « Etude sur la Biodiversité et Grande Muraille Verte »</td>
<td>13 400</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>June 2017</td>
</tr>
<tr>
<td>6</td>
<td>Translation of « Etude sur la Biodiversité et Grande Muraille Verte »</td>
<td>6 600</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>July 2017</td>
</tr>
</tbody>
</table>

**OSS**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Value</th>
<th>Type</th>
<th>Invoiced</th>
<th>Paid</th>
<th>Time</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Geospatial /RS data purchase and acquisition</td>
<td>10 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>December 2017</td>
</tr>
<tr>
<td>2</td>
<td>Documents Translation and printing</td>
<td>15 000</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>April 2017</td>
</tr>
</tbody>
</table>
### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Type of procurement</th>
<th>Procurement methods</th>
<th>Mandatory threshold to use Procurement method in USD</th>
<th>Prior Review Thresholds in USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultants: firms</td>
<td>QCBS; QBS; FBS; LCS; SSS</td>
<td>No threshold</td>
<td>All contract with estimated cost equal or above 1million</td>
</tr>
<tr>
<td></td>
<td>CQS</td>
<td>&lt; 300,000</td>
<td></td>
</tr>
<tr>
<td>Consultants: individuals</td>
<td>Competitive and SSS</td>
<td>No threshold</td>
<td>All contract with estimated cost equal or above 0.3 million</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** Not applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost(US$)</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Proposals Submission Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cost / benefit analysis return on investment (TRI) of some best practices in SAWAP zone</td>
<td>50,000</td>
<td>IC</td>
<td>Post</td>
<td>June 2017</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Support Sawap Countries (Change Management) sawap portal</td>
<td>40,000</td>
<td>SSS</td>
<td>Post</td>
<td>April 2017</td>
<td>Direct agreement with OPEN VISTA which was selected on a competitive procedure. We would like to continue</td>
</tr>
</tbody>
</table>
working with the consultant given the successful job she has done.

<table>
<thead>
<tr>
<th></th>
<th>IUCN</th>
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<th>OSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Consultancy to assist with the implementation of the communication strategy</td>
<td>9,000</td>
<td>SSS</td>
</tr>
<tr>
<td>4</td>
<td>Consultancy on the Economics of Ecosystems and Biodiversity for the SAWAP region</td>
<td>50,000</td>
<td>IC (3 CV)</td>
</tr>
<tr>
<td>5</td>
<td>English Staff training</td>
<td>2,000</td>
<td>IC</td>
</tr>
<tr>
<td>6</td>
<td>Annual Financial Audit</td>
<td>7,500</td>
<td>LCS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>OSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Services facilities for SAWAP Projects</td>
</tr>
<tr>
<td>2</td>
<td>Comparative study of the costs of rehabilitating degraded areas and the costs of inaction on the same areas in the SAWAP zone</td>
</tr>
<tr>
<td>3</td>
<td>Consultancy for IT development to strengthening the Geoportal</td>
</tr>
<tr>
<td>4</td>
<td>Consultancy to support M&amp;E and GIS activities</td>
</tr>
<tr>
<td>5</td>
<td>English Staff training</td>
</tr>
<tr>
<td>6</td>
<td>Annual Financial Audit</td>
</tr>
</tbody>
</table>
### General Information

**Country:** Western Africa  
**Approval Date of the Original Procurement Plan:** 2017-06-20  
**Project ID:** P332688  
**Project Name:** Building Resilience through Innovation, Communication & Knowledge Svs  
**Loan/Credit No.:** TF 14684  
**Executing Agency:** Inter-State Committee against Drought in the Sahel

### Works

<table>
<thead>
<tr>
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<tbody>
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<td>BF-CILSS-10167-GO-RFQ</td>
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<td>BF-CILSS-10171-GO-RFQ</td>
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</tbody>
</table>

### Goods

|----------------------|----------------|-----------|-------------|--------|----------------|---------------------|---------------------------|-------------------------------|------------------------|-----------------------------------|------------------------|----------------|-------------------|---------------------------------|----------------|------------------|

### Consulting Firms

|----------------------|----------------|-----------|-------------|--------|----------------|--------------|---------------------|-----------------|-------------------|----------------------|----------------------|--------------------------|-----------------------------|-----------------------------|--------------------------|------------------|------------------|

### Individual Consultants