STATUS OF PROJECTS IN EXECUTION FY10
SOPE

LATIN AMERICA AND THE CARIBBEAN REGION

Colombia

Operations Policy and Country Services
OCTOBER 03, 2010
Introduction

The Status of Projects in Execution (SOPE) Report for FY10 provides information on all IBRD, IDA, and trust funded projects that were active as of June 30, 2010. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY10 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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\(^1\) Notes:
- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Colombia

Project Name (ID): CO 1st APL PEACE AND DEV (P051306)

Country: Colombia

Board Approval Date: 06/10/2004

Midterm Review Date: 10/02/2006

Closing Date: 09/15/2012

Loan/Credit/Grant Number: TF-91174, TF-52530, IBRD-77810, IBRD-72320

Sector(s): Other social services (30%), Sub-national government administration (20%), Adult literacy/non-formal education (20%), Crops (20%), Other industry (10%)

Theme(s): Conflict prevention and post-conflict reconstruction (29%), Participation and civic engagement (29%), Improving labor markets (14%), Access to urban services and housing (14%), Other public sector governance (14%)

Project Development Objectives: The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact related to conflict.

The project was restructured, or received Additional Financing during FY 10

The objectives of the original project remain the same. The additional financing (USD$7.812 million) contributes to the consolidation of the strategy advanced by the Peace and Development Project, as well as the expansion or its activities to the Department of Valle del Cauca. Therefore the additional financing would help reach 9 departments in total, and support the consolidation of subprojects and the strengthening of the administrative and institutional capacity of groups at the regional and local level.

Progress toward achieving development objective(s): The original loan closed on April 15, 2010 having substantially achieved its development objectives. A final report was published by Accion Social including project results, lessons learned and challenges towards the consolidation phase. Project results are encouraging and have served to generate a theory and practice of peace and development. The project has successfully tested an approach to peace building based on two inter-related elements: local socio-economic development processes, fostering community involvement in decision-making and local development; and processes to rebuild and recover collective assets, starting building of social capital and promoting access to local government and state institutions. Relevant early impacts of the project (as result of the first phase external impact evaluation) are the following: the project has contributed to (a) increase levels of reciprocity and trust observed among beneficiaries; (b) increase the capacity and willingness of beneficiaries to engage in civic activities; (c) increase in the tendency of beneficiaries to resolve conflicts through community-based strategies; (d) increased income, food expenditures and food security.

The additional financing phase will support the consolidation of the original project outcomes and results; it benefits from strengthened institutions at the territorial level and from more mature community based organizations that will undertake Strategic Territorial Projects (PETs) focusing on fewer, but more strategic, interventions (subprojects) at the regional level oriented towards the consolidation and sustainability of project development objectives.

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STATUS OF PROJECTS IN EXECUTION FY10
LATIN AMERICA AND CARIBBEAN REGION
Project Name (ID): CO- Antioquia Secondary Education Projec (P052608)

Country: Colombia

Board Approval Date: 11/27/2007

Midterm Review Date: 05/07/2008

Closing Date: 12/31/2012

Loan/Credit/Grant Number: TF-93829, TF-54613, IBRD-74920, TF-25828

Sector(s): Secondary education (81%), Sub-national government administration (11%), Vocational training (5%), Tertiary education (3%)

Theme(s): Education for all (40%), Education for the knowledge economy (40%), Social safety nets (20%)

Project Development Objectives: The project objective is to improve the employability of young people and increase the competitiveness of the labor force in the Department of Antioquia.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the project development objectives. For example: a) 196 schools out of 438 schools in 47 municipalities have started participating in project activities; b) 5,079 students have received financial subsidies, including 119 indigenous students; c) the project has been fully owned by the local authorities and beneficiaries; d) the project has become the main vehicle for improving upper secondary education in Antioquia; e) the subprojects prepared and implemented by the schools have created a participatory environment both internally and with the surrounding communities; f) the municipalities have continued to contribute additional financial resources representing around 5% of the total sub-projects budget; and g) the project has facilitated partnerships with the National Training Program, Universities, and the private sector, providing a viable alternative for technical education.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO Bogota Urban Services Project (P074726)

Country: Colombia

Board Approval Date: 03/13/2003

Midterm Review Date: 09/19/2005

Closing Date: 07/31/2011

Loan/Credit/Grant Number: IBRD-71620, IBRD-76090

Sector(s): General transportation sector (60%), Water supply (15%), Sub-national government administration (10%), Sewerage (10%), Other social services (5%)

Theme(s): Access to urban services and housing (25%), Participation and civic engagement (25%), Municipal governance and institution building (24%), Land administration and management (13%), Pollution management and environmental health (13%)

Project Development Objectives: The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city’s mobility with better access to the public transport system and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

Progress toward achieving development objective(s): The Project continues to progress towards achieving its development objectives. One hundred percent of the original Loan has been disbursed and most of the Project implementation has been completed; in the case of the Urban Upgrading Component, achieving more than its initial targets.

An Additional Financing (AF) of US$ 30 million was approved in October 2008 and became effective on June 26, 2009. This AF finances the scale-up of the original Project's Component A (Improved Mobility) and Component C (Institutional Development). The project is financing planning and design of the upgrading of the Integrated Mass Transit System for the city, including the first metro line for Bogota; technical assistance to IDU (Urban Development Institute) for the road administration system; and support to Bogota's Cadastre Unit for enhanced cadastral management and institutional strengthening. The Bogota Metro Study has started its implementation utilizing remaining funds from the original Loan. The Bank has been providing strong technical support to the Secretariat of Mobility given the size and complexity of the task. The bidding process to contract the advanced design of the first line is underway. The Cadastre Unit has also commenced the implementation of the strengthening of its technical capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO Agricultural Transition Project (P082167)

Country: Colombia

Board Approval Date: 06/28/2005

Midterm Review Date: 03/24/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: TF-26864, IBRD-73130

Sector(s): Agricultural extension and research (69%), Animal production (13%), Central government administration (12%), Crops (6%)

Theme(s): Rural services and infrastructure (29%), Infrastructure services for private sector development (29%), Export development and competitiveness (28%), Rural policies and institutions (14%)

Project Development Objectives: The objectives are to: (a) strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems; (b) contribute to the competitiveness of Colombian agriculture; and (c) improve access of products with export potential to international markets.

Progress toward achieving development objective(s): The project has largely achieved its objectives in component 1 (Knowledge Generation and Innovation). The Government of Colombia has made available very substantial co-funding, thereby extending the size of the competitive grant program that the project is supporting. The technology foresighting work has involved the private sector and the organized agricultural producers, around a solid methodology, and has lead to widely accepted plans for increasing the competitiveness of agricultural subsectors. In component 2 (Strengthening of the National Sanitary and Phytosanitary System) progress is still mixed given the delays in the certification of the high security laboratory required for improved management of foot and mouth disease. The contracting and purchasing of equipment has been completed but certification has not yet been achieved. However, positive achievements in this component have been that the country has been declared free of several diseases such as avian flu and foot and mouth. The project has just finished hiring the impact evaluation consultancy that will document to what extent the project indicators have been met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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**Project Name (ID):** CO- (APL1) Disaster Vulnerability Reduction (P082429)

**Country:** Colombia

**Board Approval Date:** 05/10/2005

**Midterm Review Date:** 11/18/2008

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IBRD-72930, TF-52529

**Sector(s):** Flood protection (35%), General public administration sector (23%), Roads and highways (20%), General agriculture, fishing and forestry sector (16%), General education sector (6%)

**Theme(s):** Natural disaster management (100%)

**Project Development Objectives:** The objective is to strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of Colombia to adverse natural events.

**Progress toward achieving development objective(s):** The project has made significant progress towards achieving its development objectives. It surpassed the target number of municipalities with hazard risk management programs (it reached 356 municipalities while the original target was 220). Forty-two percent of the National System for Disaster Response and Prevention (SNPAD) is integrated in the Disaster Risk Information System (DRIS). The percentage of municipalities educated, trained and aware of Hazard risk reduction reached 58% (644 municipalities) while the original target was 60% (659 municipalities). The national policy (Law 46 of 1988 and decree law 919 of 1989) defining government responsibility in disaster management and reconstruction has been reviewed. The following documents have been produced: a conceptual framework, a diagnosis of SNPAD, and policy guidelines. One thousand municipalities have created municipal disaster risk management committees (compared to a target of 440).

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

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**Progress Graph:**

The graph shows the progress of the project from 2005 to 2010, with actual progress compared to original and formally revised targets.
Project Name (ID): CO Integrated Mass Transit Systems (P082466)

Country: Colombia

Board Approval Date: 06/10/2004

Midterm Review Date: 10/20/2006

Closing Date: 03/31/2012

Loan/Credit/Grant Number: IBRD-77390, IBRD-74570, IBRD-72310

Sector(s): General transportation sector (90%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (25%), Infrastructure services for private sector development (25%), Municipal governance and institution building (24%), Pollution management and environmental health (13%), Other urban development (13%)

Project Development Objectives: The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems (BRTS) in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

Progress toward achieving development objective(s): The Project continues to progress steadily towards achieving its development objectives. Civil works are underway in all cities (Bogotá’s NQS corridor is already completed). Four Bus Rapid transit (BRT) systems are under operation: Bogota NQS, Pereira (PE), Bucaramanga (BU) and Barranquilla (BA). The last one is under "early operation" and started full operation in July. Medellin (ME) and Cartagena (CA) expect to launch operations by 2011.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO Sustainable Development Inv Project (P082520)

Country: Colombia

Board Approval Date: 10/27/2005

Midterm Review Date: 11/09/2007

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-73350

Sector(s): Central government administration (78%), Water supply (10%), Sub-national government administration (5%), General transportation sector (5%), Sewerage (2%)

Theme(s): Environmental policies and institutions (33%), Pollution management and environmental health (33%), Water resource management (17%), Access to urban services and housing (17%)

Project Development Objectives: The objectives are to: (a) incorporate environmental considerations in policies of sectors with high environmental impact (e.g., health, transport, and water); (b) implement integrated water resource management; (c) improve urban quality of life, especially for children and other vulnerable groups; and (d) strengthen planning, monitoring, and oversight of national, regional and local environmental management and policies.

Progress toward achieving development objective(s): Progress towards achieving development objectives has been significant. The loan helped the Government of Colombia achieve all the reforms agreed as triggers of the Programmatic Development Policy Loan for Sustainable Development. The closing date was recently extended to facilitate the implementation of the undisbursed amount. The project has contributed to further progress in the area of institutional strengthening and stronger environmental management of air quality and water resources. Benchmark policies on Air Quality and Water Resources, prepared with support by the project, have been adopted.

### Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO (APL2) Rural Education APL II (P082908)

Country: Colombia

Board Approval Date: 04/17/2008

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-75400

Sector(s): Sub-national government administration (32%), Central government administration (19%), Primary education (17%), Secondary education (17%), Pre-primary education (15%)

Theme(s): Rural services and infrastructure (50%), Education for all (50%)

Project Development Objectives: The development objective is to increase equitable rural access from pre-school to upper secondary education, promote higher retention of children and youths in the school system, and improve the quality and relevance of education for rural communities and their populations.

Progress toward achieving development objective(s): Progress towards achieving the development objectives is progressing well, albeit more slowly than originally envisaged, in part due to the delays in initial execution. The Ministry of Education has signed agreements with 16 participating territorial entities, and nine of them have already made financial contributions to the project (which is the Ministry's requirement for participation). All 16 entities have viable and approved rural education plans. Additionally, execution of subprojects is well underway. In particular, several of the flexible education delivery modalities are being reviewed and improved (including accelerated learning, the rural education suitcase of educational materials and activities, the telesecundaria distance learning program, productive pedagogical programs and use of radio as a teaching tool, among others). This year approximately 12,000 teachers are being trained in the use of Information and Communication Technologies. Implementation experience has revealed a need to adjust result indicators and targets to better reflect project content. As a result, a Level One Restructuring paper was prepared and submitted for clearance (approval expected early FY11).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO GEF Integrated National Adaptation (P083075)
Country: Colombia
Board Approval Date: 04/11/2006
Midterm Review Date: 06/23/2009
Closing Date: 12/31/2011
Loan/Credit/Grant Number: TF-56350, TF-54614, TF-54281
Sector(s): General agriculture, fishing and forestry sector (41%), Central government administration (28%), Health (17%), Sub-national government administration (14%)
Theme(s): Climate change (33%), Biodiversity (17%), Malaria (17%), Land administration and management (17%), Water resource management (16%)

Project Development Objectives: The objective is to define and implement specific pilot adaptation measures and policy options to meet the anticipated impacts from climate change on high mountain ecosystems, insular areas and on human health related to the expansion of areas for vectors linked to malaria and dengue.

Progress toward achieving development objective(s): The project will close this fiscal year. All technical outputs are expected to be completed by April 30, 2010. The development objectives are well on their way to being achieved. The project has already produced significant results on the ground and has been instrumental in guiding the adaptation concerns at a policy level, most notably in the note being prepared by the National Council for Social and Economic Policy regarding climate change and in the Second National Communication.

All pilot activities are in operation under the mountain, insular and health components. These pilots are producing substantial information in terms of costs and benefits of alternative options for adaptation to the consequences of climate change in these areas/sector. The climate and oceanography stations have been implemented and are in operation.

The network of stations on mountain hydrology is also in operation. A total of 12 stations have been installed. There remains a gap in the pace of disbursements but it is now being closed. We anticipate full disbursement by closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO - Justice Services Strengthening (P083904)

Country: Colombia

Board Approval Date: 12/17/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-78240, TF-53760, TF-91176

Sector(s): Law and justice (100%)

Theme(s): Judicial and other dispute resolution mechanisms (85%), Access to law and justice (15%)

Project Development Objectives: The objective is to strengthen the capacity of the Judiciary and the Ministry of Interior and Justice (MIJ) to deliver timely, efficient, effective and quality dispute resolution services to citizens.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. Key staff of the Project Unit are being selected by the Judiciary and MIJ. Full fledged implementation will start by end of July 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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Project Name (ID): CO- (APL2) Disaster Vulnerability Reduct. (P085727)

Country: Colombia

Board Approval Date: 03/03/2006

Midterm Review Date: 03/20/2009

Closing Date: 06/30/2011

Loan/Credit/Grant Number: IBRD-73650, TF-53759

Sector(s): Health (50%), General education sector (35%), Other social services (10%), Central government administration (3%), Non-compulsory pensions, insurance and contractual savings (2%)

Theme(s): Natural disaster management (50%), Other urban development (25%), Participation and civic engagement (25%)

Project Development Objectives: The objective is to reduce the risk to people and public buildings (e.g. schools and hospitals) from adverse natural events in the Capital District of Bogota.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. With respect to the resettlement component, 1,042 out of 1,074 households living in high risk areas have been resettled in permanent housing as of February 22, 2010. In addition, the population at risk in public buildings was reduced from 575,000 to 450,000, achieving the end of project target.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<th>Amount</th>
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Project Name (ID): CO GEF National Protected Areas TF (P091932)

Country: Colombia

Board Approval Date: 03/29/2006

Midterm Review Date: 06/15/2008

Closing Date: 10/18/2011

Loan/Credit/Grant Number: TF-54533, TF-56351, TF-94084

Sector(s): General agriculture, fishing and forestry sector (100%)

Theme(s): Biodiversity (25%), Environmental policies and institutions (25%), Participation and civic engagement (24%), Land administration and management (13%), Rural non-farm income generation (13%)

Project Development Objectives: The objective is to develop the National Protected Areas System by consolidating a Biodiversity and Protected Areas Trust Fund.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the development objectives. The project has strengthened the ethnic territorial governance and management capacity within conservation mosaics through a wide participatory process that included institutions and social organizations. The Fund continues to strengthen its capacity to leverage and execute resources in support of the consolidation of the National Protected Areas System. An Additional Financing (AF) of US$4 million is under preparation for the Colombian Massif.

<table>
<thead>
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<th>Loan/Credit/Grant</th>
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Project Name (ID): CO (APL1) La Guajira Water and Sanit. (P096965)

Country: Colombia

Board Approval Date: 03/15/2007

Closing Date: 10/15/2011

Loan/Credit/Grant Number: IBRD-74340

Sector (s): Water supply (71%), Sewerage (21%), Sub-national government administration (8%)

Theme (s): Access to urban services and housing (33%), Rural services and infrastructure (17%), Other human development (17%), Participation and civic engagement (17%), Indigenous peoples (16%)

Project Development Objectives: The objective of the project is to improve the quality of water supply and sanitation services in urban and peri-urban areas of La Guajira, moving towards complete coverage with continuous supply of potable water for urban areas.

Progress toward achieving development objective(s): The Project became effective in mid-2007, and as of the close of the reporting period, the Loan has not disbursed. The delay was caused primarily by procurement problems for the project management consulting firm. The management firm was mobilized in early 2010, and there has been notable progress during 2010. A number of water supply and sewerage works contracts have been initiated, the project Operations Manual is being revised to reflect changed circumstances, and the five year strategic investment plan has been approved by the provincial and national government. Although implementation is lagging behind targets, overall project management has improved significantly, and the investment program is expected to increase rapidly, resulting in accelerated disbursements and progress towards the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

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<tr>
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<th>Status</th>
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Status of Projects in Execution FY10
Latin America and Caribbean Region
Project Name (ID): CO Strength. Public Info, M&E for RMgmt. (P099139)

Country: Colombia

Board Approval Date: 12/12/2008

Midterm Review Date: 09/14/2009

Closing Date: 03/15/2014

Loan/Credit/Grant Number: IBRD-76200, TF-57066

Sector (s): Central government administration (96%), Sub-national government administration (4%)

Theme (s): Managing for development results (40%), Public expenditure, financial management and procurement (20%), Other public sector governance (20%), Poverty strategy, analysis and monitoring (20%)

Project Development Objectives: The project development objective is to achieve a credible and reliable government monitoring and evaluation system that is used intensively to support performance budgeting, results-based management and social control.

Progress toward achieving development objective(s): There was important progress towards the achievement of the project development objectives. The regionalization of investment expenditures is essentially accomplished already, and roughly half of the indicators related to the execution of the evaluation agenda have been accomplished. Progress towards satisfaction with the quality of information on public spending - both of public agencies and civil society- is uncertain, as the necessary surveys will only be conducted in the third year of implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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</table>
Project Name (ID): CO Second Social Safety Net Project (P101211)

Country: Colombia

Board Approval Date: 12/18/2008

Closing Date: 12/31/2010

Loan/Credit/Grant Number: IBRD-76190

Sector(s): Other social services (50%), Health (33%), Primary education (9%), Secondary education (8%)

Theme(s): Social safety nets (50%), Education for all (33%), Nutrition and food security (17%)

Project Development Objectives: The project development objectives are: (a) complement the income of poor families with children; (b) promote human capital formation of poor children by increasing regular check-ups, including growth monitoring and vaccinations, and by increasing enrollment and school attendance (basic and/or secondary education); and (c) strengthen program quality.

Progress toward achieving development objective(s): Substantial progress has been made towards achieving the development objectives. The program has continued to expand coverage and has exceeded the target set for the number of participant families in indigenous communities. Compliance with health conditions are in line with targets, but there has been some deterioration in performance in the case of education. The Program is enhancing its efforts to improve the quality of education and health services for the participants through sectoral working groups organized in municipalities with lagging performance. The impact evaluation for urban areas - in particular, testing different benefit structures - is in progress, as is an update of the previous impact evaluation for rural areas. The Program is also making efforts to unify and strengthen the management information system.

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<th>Loan/Credit/Grant</th>
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Project Name (ID): CO Solid Waste Management Program Project (P101279)

Country: Colombia

Board Approval Date: 08/04/2009

Closing Date: 12/31/2013

Loan/Credit/Grant Number: IBRD-77420

Sector(s): Solid waste management (100%)

Theme(s): Other urban development (100%)

Project Development Objectives: The project development objective is to improve the quality and coverage of integrated solid waste management services in Colombia by ensuring that waste generated by approximately 300,000 consumers is adequately disposed of in sanitary landfills constructed under the Project.

Progress toward achieving development objective(s): Significant progress has been made towards achieving the project development objectives despite certain challenges in implementation. Key challenges in implementation include difficulty in securing consensus across municipalities in participating Departments regarding the appropriate location and dimensions of regional landfill solutions. Nevertheless, contracts for technical feasibility studies and works associated with an initial pipeline of investments in the departments of Narino, Meta, Santander and Boyaca are currently under preparation.

<table>
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**Project Name (ID):** CO-Second Rural Productive Partnerships (P104567)

**Country:** Colombia

**Board Approval Date:** 08/21/2007

**Closing Date:** 09/30/2013

**Loan/Credit/Grant Number:** IBRD-74840

**Sector(s):** Agro-industry (56%), General agriculture, fishing and forestry sector (37%), Central government administration (7%)

**Theme(s):** Rural markets (67%), Rural policies and institutions (33%)

**Project Development Objectives:** To increase rural competitiveness and build rural entrepreneurship in poor rural communities in a sustainable manner through demand-driven partnerships with the commercial private sector.

**Progress toward achieving development objective(s):** Significant progress has been made towards achieving the development objectives. At the end of FY10 there were 56 productive alliances in operation, benefiting 4,122 families. The project received 284 proposals. Out of these, after the selection process and feasibility studies, 41 additional alliances were approved for starting execution in 2010. The alliances are in the following sub-sectors: cocoa, specialty coffee, honey, dairy, plantain, blackberries, and poultry.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)**

<table>
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<tr>
<th>Loan/Credit/Grant</th>
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![Graph showing lending information disbursement summary]
Project Name (ID): CO Mainstreaming Sust. Cattle Ranching (P104687)

Country: Colombia

Board Approval Date: 03/16/2010

Closing Date: 09/23/2015

Loan/Credit/Grant Number: TF-96465, TF-92359

Sector (s): General agriculture, fishing and forestry sector (78%), Animal production (22%)

Theme (s): Biodiversity (28%), Other rural development (17%), Participation and civic engagement (2%), Environmental policies and institutions (2%), Land administration and management (51%)

Project Development Objectives: The objective is to reduce the impact of cattle ranching on globally significant biodiversity and land degradation by making cattle ranching incentives and programs more land-use sustainable and biodiversity friendly.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early stage for meaningful progress.

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<tr>
<th>Loan/Credit/Grant</th>
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Project Name (ID): CO- (APL)Second Student Loan Support Proj (P105164)
Country: Colombia
Board Approval Date: 03/04/2008
Midterm Review Date: 12/10/2009
Closing Date: 12/31/2010
Loan/Credit/Grant Number: TF-90320, IBRD-75150
Sector(s): Tertiary education (100%)
Theme(s): Education for the knowledge economy (67%), Improving labor markets (33%)

Project Development Objectives: The objectives are: a) to improve coverage by increasing the enrollment and graduation rates of students in tertiary education; b) to improve equity by increasing enrollment of economically disadvantaged students in tertiary education; and c) to increase and diversify sources of financing in order to increase sustainability of the Colombian student loan agency (Instituto Colombiano de Crédito Educativo y Estudios Técnicos en el Exterior - ICETEX).

Progress toward achieving development objective(s): Progress towards the project development objectives (PDOs) is, in general, on track, although for some indicators progress is slower than anticipated. Six months prior to the closing date, most PDO-level indicators have either been met or are close to being met. Increase in the transition rate between secondary and tertiary education has reached 67.5%, which surpasses the original target. Administrative costs, at 3.1% of total income, have also been reduced beyond the original target. The number of tertiary education graduates has increased to 162,868, although additional time is required to meet the target. As 4.4% of total resources are raised from external private sources, funding diversification remains challenging, largely due to the global financial crisis, but progress is being steadily made towards the objective, even if at a slower pace than originally anticipated. An extension of the Loan closing date by 18 months has been requested by ICETEX to fully meet the above targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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Project Name (ID): CO Consolidation of Nat. Publ Mgmt Inf. (P106628)

Country: Colombia

Board Approval Date: 12/17/2009

Closing Date: 12/31/2012

Loan/Credit/Grant Number: IBRD-78310

Sector(s): Central government administration (97%), Public administration- Information and communications (3%)

Theme(s): Public expenditure, financial management and procurement (64%), Tax policy and administration (30%), Administrative and civil service reform (3%), Macroeconomic management (3%)

Project Development Objectives: The objectives of the operation are to solidify and expand the gains achieved by the Borrower under the Public Financial Management II Project and further improve the transparency, coverage, operation and Interoperability of the Borrower’s national public management information systems to allow the Borrower’s decision-makers to link performance measures with planning, budgeting and other managerial actions.

Progress toward achieving development objective(s): The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. Government teams for all components as well the Project Implementation Unit have been put in place and the Operational and Procurement Plans presented to the Bank. Activities of all components have begun their implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2010)

<table>
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<th>Loan/Credit/Grant</th>
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**Project Name (ID):** CO Disaster Risk Mgmt CAT DDO (P113084)

**Country:** Colombia

**Board Approval Date:** 12/18/2008

**Closing Date:** 01/31/2012

**Loan/Credit/Grant Number:** IBRD-76180

**Sector(s):** General industry and trade sector (50%), General water, sanitation and flood protection sector (30%), General transportation sector (20%)

**Theme(s):** Natural disaster management (100%)

**Project Development Objectives:** The objective is to strengthen the Government's program for reducing risks resulting from adverse natural events.

**Progress toward achieving development objective(s):** An Operational Manual (OM) for the Catastrophe Draw Down Option was drafted in order to clarify institutional responsibilities for reporting on the monitoring indicators, and in order to define the procedure to be followed for fast disbursement of the funds when needed.

The National System for Disaster Management and Prevention continues to address the needs of people living in disaster affected areas. Furthermore, there are now 7,737 people living in the high hazard zone. The original number was 7,935 people. Finally, the Contingent Risk Group at the Ministry of Finance is analyzing options for insuring public assets against catastrophe risk in the context of developing a broader risk financing strategy. Three options will be presented to the new Finance minister by end of August 2010.

<table>
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