

Implementation Status & Results
Kenya
Kenya - Natural Resource Management Project (P095050)

Operation Name: Kenya - Natural Resource Management Project (P095050) Project Stage: Implementation Seq.No: 16 Status: ARCHIVED Archive Date: 23-Jan-2012
 Country: Kenya Approval FY: 2007
 Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministry of Water & Irrigation, Ministry of Forestry & Wildlife, National Irrigation Board (NIB), Water Resources Management Authority (WRMA), Kenya Forest Service (KFS)

Key Dates

Board Approval Date	27-Mar-2007	Original Closing Date	30-Jun-2013	Planned Mid Term Review Date	22-Mar-2010	Last Archived ISR Date	24-Dec-2011
Effectiveness Date	10-Dec-2007	Revised Closing Date	30-Jun-2013	Actual Mid Term Review Date	31-Mar-2010		

Project Development Objectives

Kenya - Natural Resource Management Project (P095050)

Project Development Objective (from Project Appraisal Document)

The objective of the project is to improve management of water and forest resources in selected districts.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Strengthening the Capacity of the Water Resources Management Authority (WRMA) with Direct Investments in the Upper Tana Catchment	15.40
Consolidation of Irrigation Reforms and Investments	28.40
Management of Forest Resources	22.60
Livelihood-based Investments in the Upper Tana Catchment	6.20
Management and M&E	4.90

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

This ISR records (a) the findings of an Implementation Mission carried out for the Forest Component; as well as (b) the results of a field verification of the implementation progress of

sub-projects under the Livelihood Component of the Natural Resources Management Project (NRMP).

Management of Forest Resources Component:

The overall objective of the mission was together with the Government of Kenya to review (a) the implementation of safeguard instruments (advancing the IPPF into Vulnerable and Marginalized Group Plans (VMGPs), updating of the Process Framework); (b) the status of implementation of the procurement plan. Despite the delay in the start-up phase, implementation progress has improved following the June 2011 restructuring of the Project.

Livelihood Investment Component:

The review of the implementation status of sub-projects was carried out for 14 out of 69 (20%) funded projects (through sample visits of randomly selected sub-projects). Focus was given to the issues of procurement, financial management, and/or value for money as well as environmental compliance and the technical assistance and oversight provided by the Livelihood Component Secretariat (established in the WRMA Regional Office) and associated Partner Agencies. The majority of the visited sub-projects have completed their workplans and disbursed most of the funds they received.

Locations

Country	First Administrative Division	Location	Planned	Actual
Kenya	Central Province	Thika District		
Kenya	Central Province	Murang'a District		
Kenya	Central Province	Kirinyaga District		
Kenya	Central Province	Aberdare Range		
Kenya	Central Province	Central Province		
Kenya	Western Province	Western Province		✓
Kenya	Rift Valley Province	Rift Valley Province		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Community/User groups collaborating with GoK institutions in water and/or forest activities (% of which members are female)	<input type="checkbox"/>	Number	Value	40.00	318.00	170.00
			Date	14-Jan-2011	30-Nov-2011	28-Jun-2013
			Comments	Percentage of female members = 42%	Percentage of female members = 48%	Percentage of female members = 50%
Increased revenue from water use charges collected (in Kenya Shillings)	<input type="checkbox"/>	Amount(USD)	Value	22000000.00	25000000.00	36000000.00
			Date	14-Jan-2011	24-Jun-2011	28-Jun-2013

			Comments		No change, as revenues are being reported according to FYs (due by June 2012)	
Area of forests in project intervention areas managed according to approved forest management plans.	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	160000.00	300000.00
			Date	20-Nov-2007	01-Sep-2011	30-Jun-2013
			Comments	Management plans are outdated or not available, forest harvesting banned	Management plans of an estimated 160,000 hectares have been finalized, with management of different stages of implementation.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Implementation of KFS Strategic Plan activities supported	<input type="checkbox"/>	Percentage	Value	0.00	30.00	60.00
			Date	30-Jun-2009	30-Nov-2011	28-Jun-2013
			Comments	The KFS Strategic Plan is a five-year document (FY 2010 to 2014), outlining 120 activities under six strategic objectives.		
Annual progress reports produced in time (cummulative)	<input type="checkbox"/>	Number	Value	0.00	3.00	5.00
			Date	20-Nov-2007	30-Nov-2011	28-Jun-2013
			Comments		no change	
Technical staff from KFS trained in participatory forest management	<input type="checkbox"/>	Number	Value	0.00	60.00	400.00
			Date	20-Nov-2007	30-Nov-2011	30-Jun-2013
			Comments			
Area brought under forest cover in project intervention areas	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	1900.00	3500.00
			Date	20-Nov-2007	30-Nov-2011	28-Jun-2013
			Comments			
Sub-projects implemented to improve livelihoods in Upper Tana Catchment	<input type="checkbox"/>	Number	Value	0.00	318.00	500.00
			Date	20-Nov-2007	30-Nov-2011	30-Jun-2013

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments		Following the second call for proposals in May 2011, 1,209 proposals were received. 249 proposals have been approved by the Regional Project Implementation committee for funding. Cheques have been issued, implementation team is currently verifying/certifying outputs of the first batch of 69 projects.	
Production forests whose management has been transferred to the private sector	<input type="checkbox"/>	Number	Value	0.00	1.00	5.00
			Date	20-Nov-2007	30-Nov-2011	28-Jun-2013
			Comments	All public forests are currently managed by KFS, no management responsibility has been transferred to the private sector.	No change	
Area provided with irrigation and drainage services	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	13420.00
			Date	20-Nov-2007	30-Nov-2011	28-Jun-2013
			Comments		Works contract for Mwea signed and contractor mobilized. Draft Design for the Lower Nzoia Scheme construction delayed. Discussions with KfW (interested in co-financing) to address delays and develop a way forward.	
Improved area	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	9420.00
			Date	20-Nov-2007	30-Nov-2011	28-Jun-2013
		Sub Type Breakdown	Comments		Mwea rehabilitation works contract signed and contractor on site	This comprises (i) Mwea with 9,150 has and (ii) Bunyala with 270 has (part of the new Lower Nzoia Scheme).
New area	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	4000.00
		Sub Type	Date	20-Nov-2007	30-Nov-2011	28-Jun-2013

		Breakdown	Comments		Lower Nzoia design delayed, discussions with KfW as potential co-financier ongoing. Important to address capacity constraints of design consultant and technical issues with design as matter of urgency considering project closing date.	Lower Nzoia Scheme
Microcatchment action plans developed by WRUAs and approved by WRMA	<input type="checkbox"/>	Number	Value	0.00	31.00	30.00
			Date	20-Nov-2007	30-Nov-2011	30-Jun-2013
			Comments		58 WRUAs have been formed in the Upper Tana Catchment Area, of which 31 have developed SCMPs, 27 are developing SCMPs, and 12 are implementing SCMPs.	

Data on Financial Performance (as of 02-Dec-2011)

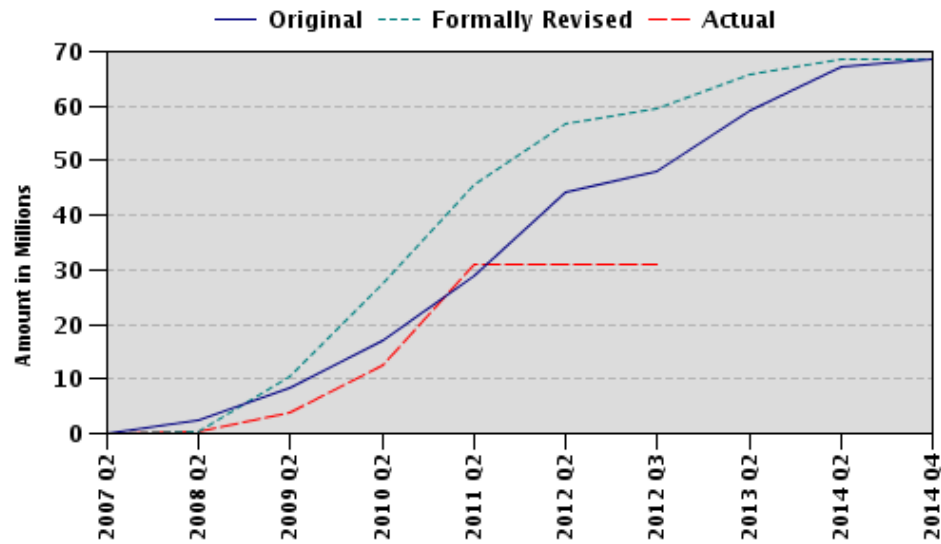
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P095050	IDA-42770	Effective	27-Mar-2007	07-May-2007	10-Dec-2007	30-Jun-2013
P099628	TF-57564	Effective	15-Nov-2006	15-Nov-2006	15-Nov-2006	31-Dec-2018

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P095050	IDA-42770	Effective	USD	68.50	68.50	0.00	30.89	40.04	45.00
P099628	TF-57564	Effective	USD	1.58	1.58	0.00	0.00	1.58	0.00

Disbursement Graph



Key Decisions Regarding Implementation

The mission found that the development of Vulnerable and Marginalized Groups Plans (VMGPs) has further advanced, with VMGPs covering Cherangany Hills Forest Areas finalized. These VMGPs are ready to be implemented following the completion of technical training of the community committees. With respect to the VMGP for Mt. Elgon, progress has been delayed, following a request of the Ogiek community, considering the (independently) ongoing "Whakatane Assessment" led by IUCN and Forests Peoples Programme. The updated Process Framework (PF) is currently being finalized and - following final editing - will be disclosed within the first quarter of 2012. Major works contracts (Investment Center at KFS HQ, office/lecture building for the Forestry Department at Moi University and a conference facility at Kenya Forest College) are close to completion with hand-overs for the three sites expected before the end of January 2012. The delay of important consultancies (e.g. the facilitation of a Inter-ministerial Task Force on Land issues, the REDD+ Coordination) has been recognized by the implementation agency with a commitment to have the consultants on board by January 31, 2012.

Restructuring History

Level one Approved on 24-Jun-2011

Related Projects

P099628-BioCF Kenya Greenbelt Movement