



Enhancing the Climate Resilience of the West Coast Road (P126504)

EAST ASIA AND PACIFIC | Samoa | Transport & ICT Global Practice |
 Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 9 | ARCHIVED on 21-Feb-2017 | ISR27062 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:18-Dec-2012

Effectiveness Date:26-Apr-2013

Planned Mid Term Review Date:18-Apr-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2018

Revised Closing Date:31-Aug-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives of the Enhancing the Climate Resilience of the West Coast Road Project (CRWCR) are to: (i)improve the climate resilience of the West Coast Road; and (ii) enhance local capacity to develop a more climate resilient roadnetwork.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the Climate Resilience of the West Coast Road (WCR):(Cost \$15.47 M)

Vulnerability Assessment of the Samoa Road Network:(Cost \$0.70 M)

Project Management and Operating Costs:(Cost \$0.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project is behind schedule, but progress is being made on key aspects informing the design of the West Coast Road works such as the cadastral survey of the road reserve, identification and agreement on the most vulnerable section(s) to be prioritized for climate resilience measures and the provision of revised cost estimates. In addition, the Vulnerability Assessment and Climate Resilient Road Strategy is now well-advanced.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of West Coast road that is vulnerable to climate change (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	0.00
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

► Length of WCR with unsealed shoulders. (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	23.00	23.00	0.00
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

► Drainage conditions of WCR improved (# of new drainage outfall channels installed) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

► Climate-resilient policies, codes and standards for road construction and maintenance developed and adopted by Government. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Current road policies and standards do not address climate resilience.	Suitable policy reforms and appropriate road standards have been identified. Vulnerability assessments applied to	Suitable policy reforms and appropriate road standards have been identified. Vulnerability assessments applied to	Climate-resilience policies and standards adopted by



		two roads.	two roads.	Government.
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

Overall Comments

Intermediate Results Indicators

► Improvements launched to strengthen WCR's resilience to climate events. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No improvements.	The design consultancy is currently out of contract, but negotiating to formally resume its work; in the meantime it has delivered revised preliminary design documents to LTA despite being out of contract.	The new design consultancy contract has been signed. A revised preliminary road design has been provided, and a detailed road design expected end of March.	Works completed.
Date	18-Dec-2012	17-Jun-2016	13-Feb-2017	31-Aug-2018

► Vulnerability assessments & design work underway. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Standards to strengthen road resilience not available.	Draft Vulnerability Assessment and draft Climate Resilient Road Strategy delivered. Resilient road designs for two roads in progress.	Draft Vulnerability Assessment and draft Climate Resilient Road Strategy delivered. Resilient road designs for two roads in progress.	Climate-resilient measures available (Q4).
Date	18-Dec-2012	22-Jul-2016	13-Feb-2017	31-Aug-2018

Overall Comments



Data on Financial Performance

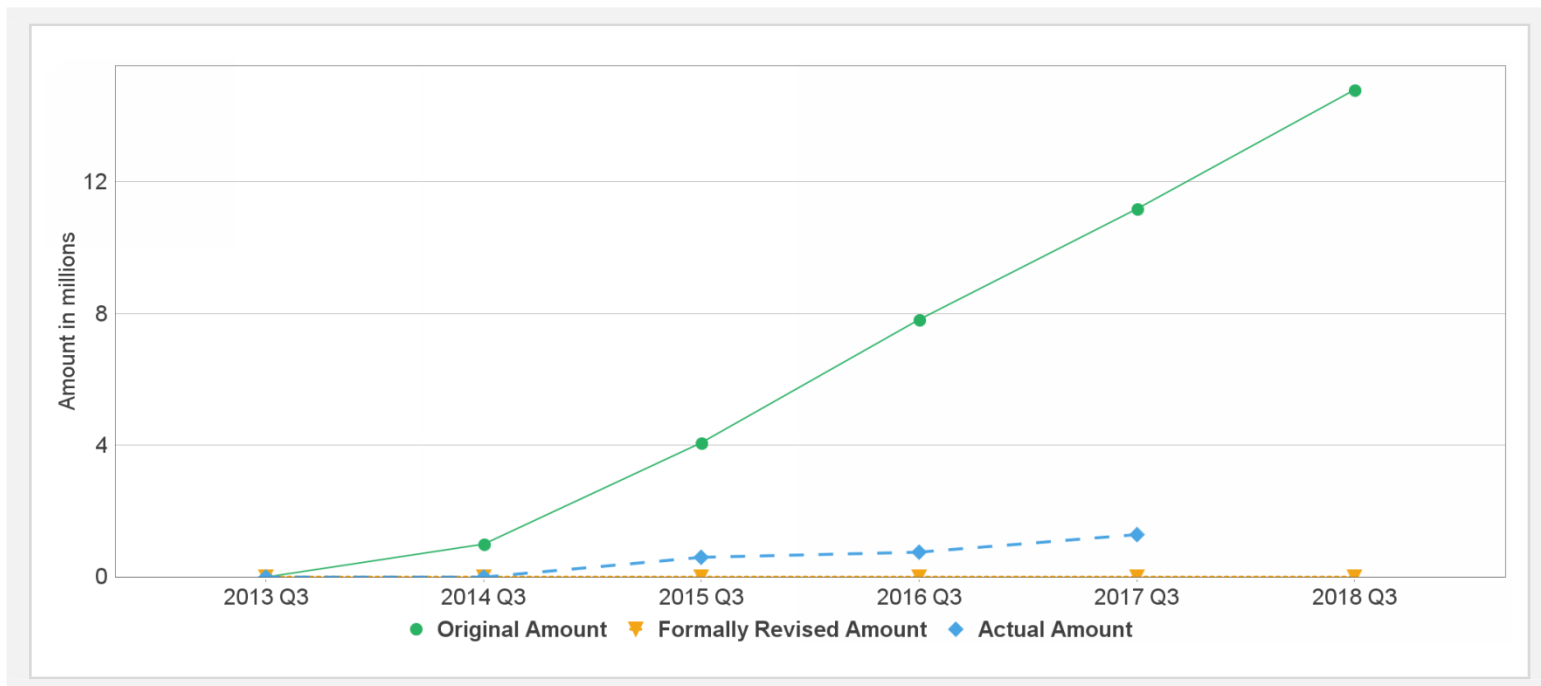
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126504	TF-13579	Effective	USD	14.80	14.80	0.00	1.27	13.53	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126504	TF-13579	Effective	28-Jan-2013	28-Jan-2013	26-Apr-2013	31-Aug-2018	31-Aug-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
