



Meghalaya Community-led Landscapes Management Project (P157836)

SOUTH ASIA | India | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 2 | ARCHIVED on 11-Oct-2018 | ISR34207 |

Implementing Agencies: Republic of India, Government of Meghalaya

Key Dates

Key Project Dates

Bank Approval Date: 13-Mar-2018

Effectiveness Date: 05-Jun-2018

Planned Mid Term Review Date: 12-Oct-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to strengthen community-led landscapes management in selected landscapes in the state of Meghalaya.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Knowledge and Capacity for Natural Resource Management:(Cost \$13.00 M)

Community-led Landscape Planning and Implementation:(Cost \$30.00 M)

Project Management and Governance:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The overall project is progressing satisfactorily. The SPMU team has been strengthened with key project staff and process to recruit district level staff is progressing well. These District Project Management Units (DPMU) supported under the project will be strengthened to achieve this sensitization trainings have been initiated. The Community Operations Manual and Technical Manuals, have been finalized and will now be made accessible at the district and village level through translation and design of more audience-friendly formats. The other key consultancies like Training and MIS have been planned, Terms of Reference (TORs) have been prepared and expected to be hired by December 2018. .

The catalytic fund and innovative grant guidelines under preparation would be finalized soon. All these steps will help project to perform more effective and efficient at field level. The process of preparation of Community Natural Resource Management (CNRM) Plans will now begin after identifying first 50 villages to be covered under the project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen community-led landscapes management in selected landscapes in the state of Meghalaya				
▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31,510.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
▶ Village NRM Committees functioning with adequate fiduciary (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
▶ Share of village-level NRM Plans under implementation according (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	100.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
►Share of target beneficiaries with rating 'Satisfied' or above on process and impact of project interventions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023

Overall Comments

Project is currently strengthening systems to roll out the project, including completion of the baseline survey and currently achievement on PDO indicators is 0.

Intermediate Results Indicators by Components

Strengthening Knowledge and Capacity for Natural Resource Management				
►Share of villages supported with capacity-building package in NRM (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
►Meghalaya Basin Management Agency functional as Agency of Excellence in community-led NRM (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023

Community-led Landscape Planning and Implementation				
►Share of Village NRM Committees with equal or more representation of women among 9 members of the Executive Committee (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	0.00	100.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
►Community NRM management plans prepared and approved by Village CNRM Committees and DPMU of MBMA that include financing from other central and state government sources available for NRM (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	400.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023
►Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12,585.00
Date	15-Mar-2018	--	27-Sep-2018	14-Jul-2023

Data on Financial Performance

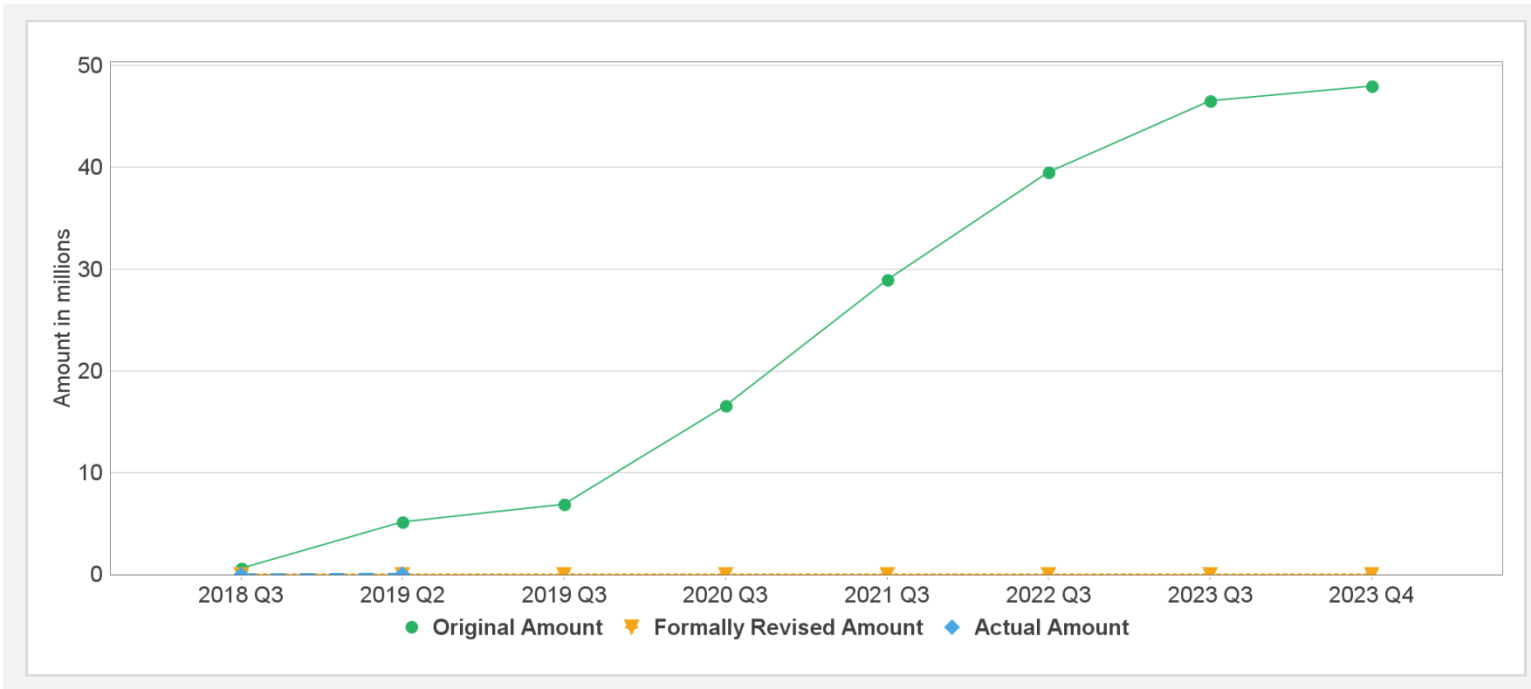
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157836	IBRD-88280	Effective	USD	48.00	48.00	0.00	0.17	47.83	0.4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157836	IBRD-88280	Effective	13-Mar-2018	16-Apr-2018	05-Jun-2018	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.