

Procurement Plan

Expenditure Category	Contract Value Threshold (US\$)	Selection Method /Approach to Market	Contracts Subject to Prior Review (US\$)
1. Works	US\$100,000 and above	RFB / Open International	All contracts
	Below US\$100,000	RFQ/Open National	As per plan
2. Goods and Non-consulting Services	US\$50,000 and above	RFB / Open International	All contracts
	Below US\$50,000	RFQ/Open National	As per plan
3. Consulting Services	With firms above US\$300,000	QCBS/ Open International	All contracts
	With individuals above US\$100,000	SIC/ Open /National / International	All contracts
	With firms up to US\$300,000	CQS/LCS/FBS /Open National	As per plan
	With Individuals up to US\$100,000	SIC/ Open /National / International	As per plan
4. All types of contracts	All contracts	Sole source / direct contracting and	All contracts

[Type text]

Expenditure Category	Contract Value Threshold (US\$)	Selection Method /Approach to Market	Contracts Subject to Prior Review (US\$)
		terms of reference	

Goods

Ref No.	Contract Title	Estimated Cost (US\$) and risk rating	Bank oversight	Approach to market	Selection Method	Evaluation Method
1	Assorted Training material	9,000	Post	National	RFQ	Lowest Evaluated Bid
2	Bedding and linen	65,000	Post	National	RFB	Lowest Evaluated Bid
3	Ink, Toners and assorted stationary	34,000	Post	National	RFQ	Lowest Evaluated Bid
4	Assorted Stationary	18,000	Post	National	RFQ	Lowest Evaluated Bid
5	Motor vehicle	50,000	Post	National	RFB	Lowest Evaluated Bid

[Type text]

PROCUREMENT PLAN Zimbabwe : Implementation support to the PICES survey in Zimbabwe

General Information
Country: Zimbabwe **Bank / Approval Date of the Original Procurement Plan:** 2017-08-24
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-08-24
Project ID: P158475 **GPN Date:**
Project Name: Implementation support to the PICES survey in Zimbabwe
Loan / Credit No.: TF / A4121
Executing Agency(ies): Zimbabwe Statistics Office

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-ZMSTAT-24044-GO-RFQ / Purchase of a project vehicle	TF / A4121	Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-08-08								2017-08-21		2018-02-17
ZW-ZMSTAT-24633-GO-RFQ / Purchase of fuel for PICES Data collection	TF / A4121	Data collection and entry	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-08-16								2017-09-09		2018-03-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZW-ZMSTAT-24045-NC-RFQ / Payment for monthly courier service charges for the PICES project	TF / A4121	Data collection and entry	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation								2017-08-08								2017-08-17		2018-02-13
ZW-ZMSTAT-25144-NC-RFQ / Servicing of printshop machine	TF / A4121	Survey design and preparation	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation								2017-08-21								2017-10-16		2018-04-14

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual