



LIFELINE ROAD NETWORK IMPROVEMENT PROJECT (P126782)

EUROPE AND CENTRAL ASIA | Armenia | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 10 | ARCHIVED on 16-Dec-2017 | ISR30316 |

Implementing Agencies: Ministry of Transport, Communications and Information Technologies, MINISTRY OF FINANCE

Key Dates

Key Project Dates

Bank Approval Date:31-Jan-2013

Effectiveness Date:15-Jul-2013

Planned Mid Term Review Date:10-Dec-2015

Actual Mid-Term Review Date:28-Oct-2015

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access of rural communities to markets and services through upgrading of selected lifeline roads, and to strengthen the capacity of the Ministry of Transport and Communication to manage the lifeline road network.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Lifeline Road Improvement:(Cost \$99.10 M)

Project Management and Institutional Strengthening:(Cost \$6.91 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project is in its fifth year of implementation and has disbursed 67.6 percent of loan funds (for both loans combined). The project was restructured in June 2017 to reflect the reorganization of the project's implementation unit and the change in the Implementing Agency's name. The amended loan agreements were signed by the Bank and the Borrower in June and July of 2017 respectively. The Borrower fulfilled all internal procedures preceding the effectiveness of the loan amendments and based on the evidence provided, the Bank has declared the loan amendments effective on August 17, 2017. The component 1 (civil works) is progressing satisfactorily. Originally, the project envisaged rehabilitation of about 360km of lifeline roads. As of October 2017, rehabilitation of 272 km of lifeline roads had been completed, and 121 km of road sections were selected for rehabilitation in 2018-2019 project investment years. These bring the total number of km to be rehabilitated under the project to about 393 km.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Average speed on lifeline roads in project areas (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	36.30	42.99	40.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019



► Development and use of RAMS within MOTC to support decision making on LRN (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Need for RAMS	No RAMS will be developed. MOTCIT/ARD will continue using HDM-4, for which newer software will be procured with additional computers and printers.	Actual capacity of ARD in respect of RAMS is being assessed.	RAMS used by MOTC
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

► Share of rural population with access to an all-season road (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	63.33	67.68	71.80
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

▲ Number of rural people with access to an all-season road (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600,000.00	745,078.00	796,223.00	850,000.00

► Users' perception of improved access to markets and services (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.73	4.73	4.50
Date	01-Jul-2013	22-Aug-2017	30-Oct-2017	30-Dec-2019

Overall Comments



Intermediate Results Indicators

► Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	208.00	272.00	360.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

► Number of km of lifeline roads fed into RAMS (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

► Number of "Safe Village" projects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	30.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

► PBC pilot designed and endorsed by MoTC (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Jun-2017
Comments	PBC pilot road selected by MoTCIT. PBC pilot is being discussed within MoTCIT.			



► Road Financing Study completed and endorsed by GoA (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Jun-2017

► Roads in good and fair condition as a share of total classified roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	58.80	58.80	59.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

▲ Size of the total classified network (Kilometers, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,000.00	4,000.00	4,000.00	4,000.00



▶ Percentage of project related grievances addressed by TPIU (Amount(USD), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.60	100.00	100.00
Date	20-Nov-2012	22-Aug-2017	30-Oct-2017	30-Dec-2019

▶ Pilot on rehabilitation and maintenance contract designed, implemented, and evaluated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Need to test the concept	Rehabilitation and maintenance has been completed. The pilot is currently being evaluated.	Rehabilitation and maintenance has been completed. The pilot is currently being evaluated.	Concept tested and decision taken
Date	19-Nov-2012	22-Aug-2017	30-Oct-2017	30-Jun-2017

Overall Comments

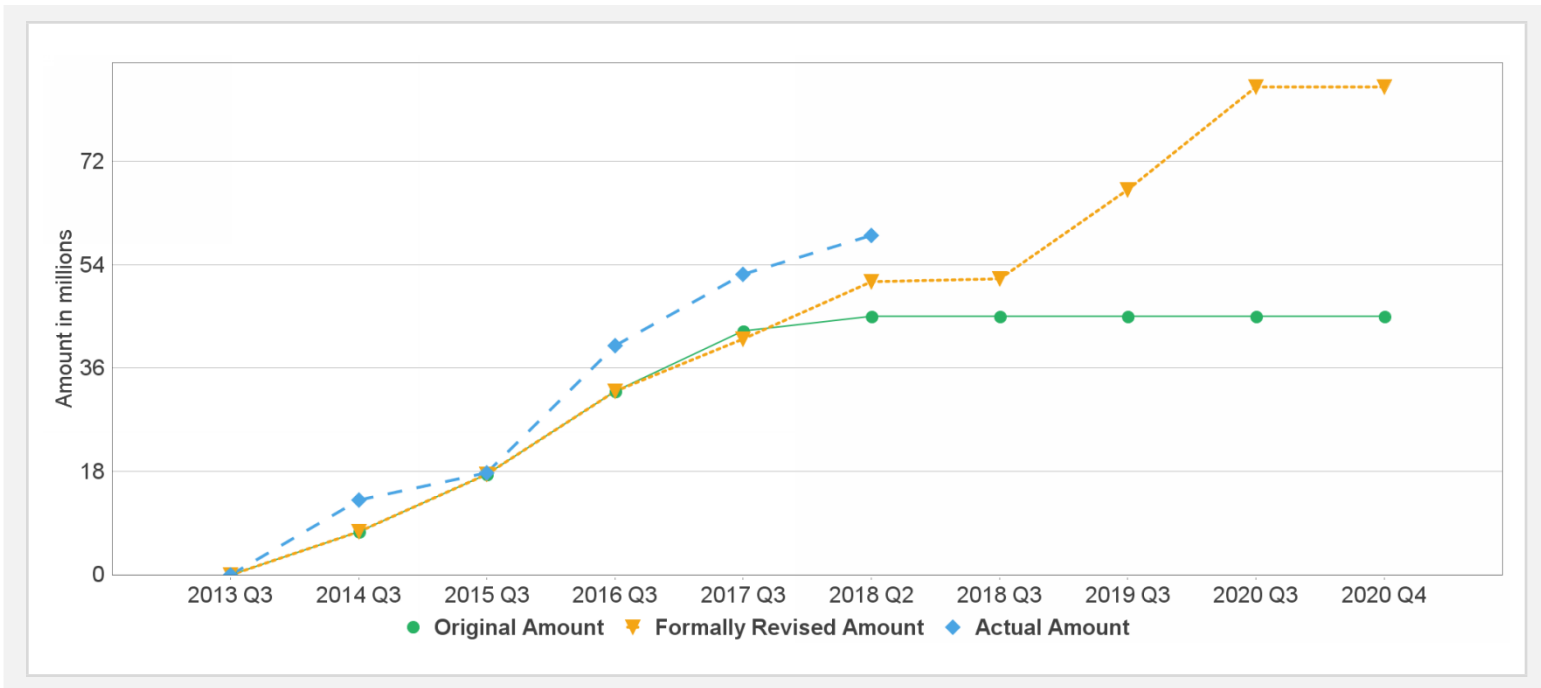
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126782	IBRD-82290	Effective	USD	45.00	45.00	0.00	43.27	1.73	 96%
P126782	IBRD-85230	Effective	USD	40.00	40.00	0.00	16.02	23.98	 40%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126782	IBRD-82290	Effective	31-Jan-2013	11-Feb-2013	15-Jul-2013	30-Jun-2017	30-Dec-2019
P126782	IBRD-85230	Effective	31-Jul-2015	26-Aug-2015	20-Apr-2016	30-Dec-2019	30-Dec-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 12-Jun-2017

Related Project(s)

P150505-Lifeline Road Network Improvement AF