

# **Revised Procurement Plan - FEB 13**

PROCUREMENT PLAN FOR WORKS- NPMU															
S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost (Rs /LA CS)	Estimated Cost (in USD Million)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Original Contract Sign Date	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date	Contract Signed Date
1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	22
<b>Completed</b>															
1	Completed	NPMU/W-1(a)	Stereo Digital Aerial Photography/LIDAR Imaging (GSD = 9 cm)- 8 packages.	SOI	NPMU	4300.00	9.56	NCB	Prior	No	No		Completed	Completed	8-Apr-11
2	Completed	NPMU/W-1(b)	Civil Works in Office Space	NPMU	NPMU	13.83	0.03	NS	Post	No	No		Completed	Completed	20/06/2010
3	Completed	NPMU/W-1(c)	Electrical Works in SICOM Office	NPMU	NPMU	13.95	0.03	NS	Post	No	No		Completed	Completed	20/06/2010
4	Completed	NPMU/W-19(a)	Refurbishing and Interior Design for Dana Bergh Building - Ground Floor including cubicles	NCSCM	NCSCM	11.00	0.02	NS	Post	No	No		Completed	Completed	Completed
5	Completed	NPMU/W-19(b)	Refurbishing and Interior Design at IOM office	NCSCM	NCSCM	8.50	0.02	NS	Post	No	No		Completed	Completed	Completed
6	Completed	NPMU/W-19(c)	Damp proofing of Dana Bergh building and related civil works	NCSCM	NCSCM	11.50	0.03	NS	Post	No	No		Completed	Completed	Completed
7	Completed	NPMU/W-19(e)	Civil works related to Dana Bergh Building - Construction of Toilets etc.	NCSCM	NCSCM	6.00	0.01	NS	Post	No	No		Completed	Completed	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	22
8	Completed	NPMU/W-19(d)	Refurbishing works for CWR Building for NCSCM- II Floor	NCSCM	NCSCM	11.80	0.03	NS	Post	No	No		Completed	Completed	Completed
9	Completed	NPMU/W-20 a	Construction of Building and facilities for NCSCM (Vide 2-3 NS Contracts)	NCSCM	NCSCM	10	0.02	NS	Post	No	No		Completed	Completed	Completed
10	Completed	VDAM/W-1	Office Building and Wooden Partitions	Vedaranyam	Vedaranyam	2.00	0.00	NS	Post	No	No		Completed	Completed	Completed
11	Completed	NPMU/W-2	GCP control for Block Adjustment, Site Preparation & establishment of Production / Data Centre, Block Adjustment, Stereo Digitization, DEM, Ortho Photo Generation, Map Data Generation (Photogrammetry)- 2 packages	SOI	NPMU	3200.00	7.11	NCB	Prior	No	No		Completed	Completed	24-Sep-12
<b>Pending</b>															
12	Pending	NPMU/W-24	Refurbishing costs for existing buildings (vide several NS Contracts)	NCSCM	NCSCM	50	0.11	NS	Post	No	No	14-Jun-12	1-Feb-2013	23-Mar-13	2-Apr-13

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	22
13	Pending	VDAM/W-12	Civil Works for interventions to increase current income generation activities in all project villages	Vedaranyam	Vedaranyam	36.00	0.08	Community Contracting	Post	No	No	NA	1-Nov-12	27-Dec-12	28-Feb-13
14	Pending	VDAM/W-2	Raising Non-Mangrove Plantation	Vedaranyam	Vedaranyam	27.00	0.06	Community Contracting	Post	No	No	8-May-12	15-Nov-12	10-Jan-13	14-Mar-13
15	Pending	VDAM/W-13	Civil Works for new income generation activities in all project villages	Vedaranyam	Vedaranyam	27.00	0.06	Community Contracting	Post	No	No	NA	20-Nov-12	15-Jan-13	19-Mar-13
16	Pending	VDAM/W-14	Civil works for Rural Learning Tourism	Vedaranyam	Vedaranyam	19.00	0.04	Community Contracting	Post	No	No	NA	1-Feb-13	29-Mar-13	31-May-13
17	Pending	VDAM/W-4	Restoration of water bodies/rain water harvesting	Vedaranyam	Vedaranyam	42.00	0.09	Community Contracting	Post	No	No	19-May-12	20-Nov-12	15-Jan-13	19-Mar-13
18	Pending	NPMU/W-3	Conservation measures of Sea beaches various kind of works involved like collection of Solid waste, segregation and disposal	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	17-Jul-12	15-Oct-13	10-Dec-13	11-Feb-14
19	Pending	VDAM/W-5	Establishing Genetic Garden of Halophytes	Vedaranyam	Vedaranyam	10.00	0.02	NS	Post	No	No	5-Jun-12	15-Mar-13	4-May-13	14-May-13
20	Pending	VDAM/W-7	Integrated Mangrove Fisheries Farming System	Vedaranyam	Vedaranyam	36.00	0.08	Community Contracting	Post	No	No	17-Jul-12	15-Feb-13	29-Mar-13	19-Jun-13
21	Pending	VDAM/W-8	Raising Mangrove Plantation	Vedaranyam	Vedaranyam	45.50	0.10	Community Contracting	Post	No	No	22-Jul-12	15-Feb-13	29-Mar-13	19-Jun-13
22	Pending	VDAM/W-9	Establishment of an Interpretation Centre	Vedaranyam	Vedaranyam	10.00	0.02	NS	Post	No	No	28-Jul-12	15-May-13	4-Jul-13	14-Jul-13

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	22
23	Pending	NPMU/ W-22	Improving and augmenting water supply system of the villages	DANDI/ GEC	NPMU	500.00	1.11	NCB	Post	No	No	26-Jul-12	15-Oct-13	10-Dec-13	11-Feb-14
24	Pending	NPMU/ W-23	Establishment of non conventional energy resources	DANDI/ GEC	NPMU	500.00	1.11	NCB	Post	No	No	26-Jul-12	15-Oct-13	10-Dec-13	11-Feb-14
25	Pending	VDAM/ W-6	Landscape development	Vedaranyam	Vedaranyam	10.00	0.02	NS	Post	No	No	14-Jun-12	25-Mar-13	14-May-13	24-May-13
26	Pending	NPMU/ W-18	Cleaning and hygenic maintainance of the asset	DANDI/ GEC	DANDI/ GEC	5.00	0.01	NS	Post	No	No	28-Jun-12	15-Oct-13	4-Dec-13	14-Dec-13
27	Pending	NPMU/ W-16	Landscaping of the destination Dandi	DANDI/ GEC	NPMU	400.00	0.89	NCB	Post	No	No	27-Aug-12	15-Oct-13	10-Dec-13	11-Feb-14
28	Pending	NPMU/ W-17	Creating learning center on Gandhian Thoughts	DANDI/ GEC	NPMU	50.00	0.11	NCB	Post	No	No	27-Aug-12	15-Oct-13	10-Dec-13	11-Feb-14
29	Pending	NPMU/ W-13	Solid & suarage System waste management system	DANDI/ GEC	NPMU	600.00	1.33	NCB	Post	No	No	24-Sep-12	15-Oct-13	10-Dec-13	11-Feb-14
30	Pending	NPMU/ W-8	Community based Mangrove Management and Plantation in an area of 100 ha	DANDI/ GEC	NPMU	35.00	0.08	Community Contracting	Post	No	No	16-Nov-12	15-Oct-13	10-Dec-13	11-Feb-14
31	Pending	NPMU/ W-14	Setting up desalination Plant	DANDI/ GEC	NPMU	100.00	0.22	NCB	Post	No	No	26-Nov-12	15-Oct-13	10-Dec-13	11-Feb-14
32	Pending	NPMU/ W-15	Developemt of Nature trail	DANDI/ GEC	NPMU	200.00	0.44	NCB	Post	No	No	26-Nov-12	15-Oct-13	10-Dec-13	11-Feb-14
33	Pending	NPMU/ W-20a	Construction of building & facilities for Civil Works	NCSCM	NPMU	1,735.00	3.86	NCB	Post	No	No	10-Dec-12	28-Feb-2013	25-Apr-13	27-Jun-13

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	18	22
34	Pending	NPMU/W-20 b	Construction of building & facilities for Interior Works	NCSCM	NPMU	900.00	2.00	NCB	Post	No	No	10-Dec-12	31-Mar-2013	26-May-13	28-Jul-13
35	Pending	NPMU/W-20 c	Construction of building & facilities for NCSCM - Land scaping	NCSCM	NPMU	700.00	1.56	NCB	Post	No	No	10-Dec-12	30-Apr-2013	25-Jun-13	27-Aug-13
36	Pending	NPMU/W-5	Conservation mesures of Sanddunes	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	17-Dec-12	15-Oct-13	10-Dec-13	11-Feb-14
37	Pending	NPMU/W-6	Conservation mesures of mudflats	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	17-Dec-12	15-Oct-13	10-Dec-13	11-Feb-14
38	Pending	NPMU/W-7	Restoration and Development of water bodies various packages total 6 each are worth of around Rs. 50 lakh	DANDI/ GEC	NPMU	300.00	0.67	Community Contracting	Post	No	No	17-Jan-13	15-Oct-13	10-Dec-13	11-Feb-14
39	Pending	NPMU/W-9	Creation of Bio-shield at Dandi and other five villages	DANDI/ GEC	NPMU	50.00	0.11	Community Contracting	Post	No	No	16-Feb-13	15-Oct-13	10-Dec-13	11-Feb-14
40	Pending	NPMU/W-10	Beach Nourishment and beach cleaning	DANDI/ GEC	NPMU	60.00	0.13	Community Contracting	Post	No	No	16-Feb-13	15-Oct-13	10-Dec-13	11-Feb-14
41	Pending	NPMU/W-11	Construction of Rain and Cyclone shelter around four packages worth of Rs. 15lakh each	DANDI/ GEC	NPMU	60.00	0.13	Community Contracting	Post	No	No	16-Feb-13	15-Oct-13	10-Dec-13	11-Feb-14
42	Pending	NPMU/W-12	Rain water harvesting structures and salinity bund around six packages@ 15 lakh each	DANDI/ GEC	NPMU	100.00	0.22	Community Contracting	Post	No	No	16-Feb-13	15-Oct-13	10-Dec-13	11-Feb-14
43	Pending	NPMU/W-4	Conservation mesures of Existing wetland one package	DANDI/ GEC	NPMU	25.00	0.06	Community Contracting	Post	No	No	19-Apr-13	15-Oct-13	10-Dec-13	11-Feb-14



**PROCUREMENT PLAN FOR GOODS-NPMU**

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions )	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Original Contract Sign Date	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Transmit Bid documents/RFQ to IDA	IDA clearance of Bid documents/RFQ
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			<b>Completed</b>												
1	Completed	NPMU/G-1	Procurement of <b>Furniture &amp; Fittings</b> includes a no. of small items by using National Shopping procurement method.	NPMU	NPMU	9.50	0.02	NS	Post	No	No		Completed	Completed	Completed
2	Completed	NPMU/G-2	Procurement of <b>Office Equipment</b> includes a no. of small items by using National Shopping procurement method	NPMU	NPMU	20.39	0.05	NS	Post	No	No		Completed	Completed	Completed
3	Completed	NPMU/G-18 (b)	GIS Softwares, ESRI	NCSCM	NPMU	98.00	0.22	DC	Prior	No	No		Completed	Completed	Completed
4	Completed	NPMU/G-17	Vehicles	NCSCM	NCSCM	9.75	0.02	NS	Post	No	No		Completed	Completed	Completed
5	Completed	NPMU/G-18 (a)	Water Quality & General Utility Software	NCSCM	NCSCM	9.75	0.02	NS	Post	No	No		Completed	Completed	Completed



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Completed	NPMU/G-3	Vehicles required for various GDCs & some administrative offices of Sol falling in different time zones & location (several NS Packages thro' DGS&D each not exceeding \$ 20,000)	Sol	Sol	99.00	0.22	NS	Post	No	No		Completed	Completed	Completed
7	Completed	VDAM/G-1	Desktop	Vedaranyam	Vedaranyam	2.50	0.01	NS	Post	No	No		Completed	Completed	Completed
8	Completed	VDAM/G-2	Laptop	Vedaranyam	Vedaranyam	0.90	0.00	NS	Post	No	No		Completed	Completed	Completed
9	Completed	VDAM/G-3	Printers (HP Laser Jet)	Vedaranyam	Vedaranyam	0.30	0.00	NS	Post	No	No		Completed	Completed	Completed
10	Completed	VDAM/G-4	Printer (Color Laser)	Vedaranyam	Vedaranyam	0.75	0.00	NS	Post	No	No		Completed	Completed	Completed
11	Completed	VDAM/G-5	Air conditioner	Vedaranyam	Vedaranyam	1.20	0.00	NS	Post	No	No		Completed	Completed	Completed
12	Completed	VDAM/G-6	Generator	Vedaranyam	Vedaranyam	0.80	0.00	NS	Post	No	No		Completed	Completed	Completed
13	Completed	VDAM/G-7	UPS 5 kv	Vedaranyam	Vedaranyam	0.80	0.00	NS	Post	No	No		Completed	Completed	Completed
14	Completed	VDAM/G-8	External Hardisc	Vedaranyam	Vedaranyam	0.25	0.00	NS	Post	No	No		Completed	Completed	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Completed	VDAM/G-9	Two Wheelers	Vedaranyam	Vedaranya m	3.00	0.01	NS	Post	No	No		Completed	Completed	Completed
16	Completed	VDAM/G-10	Four Wheelers (Separate NS Package each not exceeding USD 20,000)	Vedaranyam	Vedaranya m	19.00	0.04	NS	Post	No	No		Completed	Completed	Completed
17	Completed	NPMU/G-18 (c)	ERDAS Image Processing Software	NCSCM	NPMU	48.00	0.11	DC	Prior	No	No		Completed	Completed	Completed
18	Completed	NPMU/G-30	GIS Softwares, ESRI	NCSCM	NPMU	98.00	0.22	DC	Prior	No	No		Completed	Completed	Completed
19	Completed	NPMU/G-37	Spares for pressure sensor tide gauges for G&RB for tidal observations	SoI	NPMU	14.00	0.03	DC	Prior	No	No		Completed	Completed	Completed
20	Completed	NPMU/G-19 (b)	Workstations with monitors (30 nos @1.90 lakhs each app)	NCSCM	NPMU	79.80	0.18	NCB	post	No	No		Completed	Completed	Completed
21	Completed	NPMU/G-19 (c)	Server (High end)	NCSCM	NPMU	35.00	0.08	NCB	Post	No	No		Completed	Completed	Completed
22	Completed	NPMU/G-23	RTK GPS	NCSCM	NPMU	32.00	0.07	NCB	Prior	No	No	14-May-12	Completed	Completed	Completed
23	Completed	VDAM/G-11	Promotion of utilization of solar energy	Vedaranyam	NPMU	35.00	0.08	NCB	post	No	No	9-Jul-12	Completed	Completed	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>In</b>															
24	WIP	NPMU/G-21 (d)	Procurement of Technical goods & Equipments for several NS Contracts	NCSCM	NCSCM	77.25	0.17	NS	Post	No	No	14-May-12	Completed	Completed	Completed
25	WIP	NPMU/G-19 (a)	Procurement of <b>Office Equipments &amp; IT Equipments</b> several contracts each costing less than \$ 20,000	NCSCM	NCSCM	78.60	0.17	NS	Post	No	No	31-Mar-12	Completed	Completed	Completed
26	WIP	NPMU/G-22	Ultra high pure water system for reasearch and analytical needs - Integral unit with cartridges and other accessories	NCSCM	NPMU	20.00	0.04	NCB	Post	No	No	28-May-12	Completed	Completed	Completed
27	WIP	NPMU/G-4	Procurement of Survey Instruments/ Equipments namely plotter and scanner AO	SoI	NPMU	39.00	0.09	NCB	post	No	No	30-Apr-12	21-Nov-12	5-Dec-2012	NA
28	WIP	NPMU/G-5	Procurement of Survey Instruments/ Equipments namely - GPS (Dual frequency), Digital Levels and mobile mapping systems etc	SoI	NPMU	230.00	0.51	NCB	Post	No	No	16-Jul-12	30-Jan-13	13-Feb-2013	NA
<b>Pending</b>															
29	Pending	NPMU/G-21 (c)	Satellite Imageries from NRSC, Hyderabad	NCSCM	NPMU	90.00	0.20	DC	Prior	No	No	10-May-12	15-Mar-13	29-Mar-13	19-Apr-13
30	Pending	NPMU/G-26	CTD (Conductivit/Temperature/Density) Profiler for marine sampling	NCSCM	NPMU	70.00	0.16	NCB	Post	No	No	27-Jul-12	30-Jan-13	13-Feb-2013	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
31	Pending	NPMU/G-28	Automatic Continuous Flow Analyser FOR Water Chemistry Analysis	NCSCM	NPMU	70.00	0.16	NCB	Post	No	No	27-Jul-12	30-Jan-13	13-Feb-2013	NA
32	Pending	NPMU/G-33	Procurement of <b>Technical goods &amp; Equipments (Several contracts each costing less than 30000 USD)</b>	NCSCM	NCSCM	67.80	0.15	NS	Post	No	No	14-Jun-12	15-Dec-12	30-Dec-12	N/A
33	Pending	NPMU/G-32	Satellite Imageries from NRSC, Hyderabad	NCSCM	NPMU	800.00	1.78	DC	Prior	No	No	10-Jul-12	15-Apr-13	29-Apr-13	20-May-13
34	Pending	NPMU/G-31	ERDAS Image Processing Software	NCSCM	NPMU	48.00	0.11	DC	Prior	No	No	10-Jul-12	15-Feb-13	1-Mar-13	22-Mar-13
35	Pending	NPMU/G-34	Procurement of <b>Office Equipments &amp; IT Equipments</b> several contracts each costing less than \$ 30,000	NCSCM	NCSCM	260.00	0.58	NS	Post	No	No	13-Dec-12	15-Oct-13	30-Oct-13	N/A
36	Pending	NPMU/G-34a	Procurement of <b>Office Equipments &amp; IT Equipments</b> several contracts each costing less than \$ 30,000	NCSCM	NCSCM	260.25	0.58	NS	Post	No	No	13-Dec-12	15-Oct-14	30-Oct-14	N/A
37	Pending	NPMU/G-35	Procurement of <b>Technical goods &amp; Equipments</b> vide several NCB ( 4 to 5 packages each within the threshold limits of NCB)	NCSCM	NCSCM	1931.45	4.29	NCB	Post	No	No	11-Feb-13	15-Aug-13	29-Aug-2013	NA
38	Pending	NPMU/G-41	Procurement of <b>Technical goods &amp; Office Equipments FOR Partner Institute -( Several contracts each less than 30000 usd)</b>	NCSCM	NCSCM	500.00	1.11	NS	Post	No	No	NA	15-May-13	30-May-13	N/A
39	Pending	NPMU/G-36	Procurement of Softwars	NCSCM	NCSCM	87.55	0.19	DC	Prior	No	No	NA	15-Jun-13	29-Jun-13	20-Jul-13
40	Pending	NPMU/G-37	<b>Procurement of Technical goods</b> on several NS contracts each costing less than \$ 30,000	NCSCM	NCSCM	79.00	0.18	NS	Post	No	No	NA	8-Apr-2014	23-Apr-14	N/A
41	Pending	NPMU/G-38	Ecotoxicology Laboratory facility - includes several equipments, glassware, peristaltic pumps, aquarium, flow through systems etc.	NCSCM	NPMU	200.00	0.44	NCB	Post	No	No	NA	21-Apr-14	5-May-2014	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
42	Pending	NPMU/G-39	Physical Oceanography equipments	NCSCM	NPMU	300.00	0.67	ICB	Post	No	No	NA	5-May-14	19-May-2014	NA
43	Pending	NPMU/G-40	Laboratory accessories	NCSCM	NPMU	49.80	0.11	NCB	Post	No	No	NA	22-Apr-14	6-May-2014	NA
44	On going	VDAM/G-12	Village Resource & Knowledge Centre	Vedaranyam	NPMU	18.00	0.04	NS	Post	No	No	2-Mar-12	1-Jan-13	16-Jan-13	N/A
45	Pending	VDAM/G-13	Goods and Equipment for -Income generation activities ( To be finilised at a later date )(Separate NS Package each not exceeding USD 30,000)	Vedaranyam	Vedaranyam	90.00	0.20	Community contracting	post	No	No	NA	15-Nov-12	22-Nov-12	6-Dec-12
46	Pending	VDAM/G-15	Goods and Equipment for -Establishing Genetic Garden of Halophytes - 2 Green houses (Separate NS Package each not exceeding USD 30,000)	Vedaranyam	Vedaranyam	18.00	0.04	NS	post	No	No	NA	15-Apr-13	30-Apr-13	N/A
47	Pending	VDAM/G-16	Goods and Equipment for -Interpretation center (Separate NS Package each not exceeding USD 20,000)	Vedaranyam	Vedaranyam	27.00	0.06	NS	post	No	No	NA	1-Jun-13	16-Jun-13	N/A

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions )	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Original Contract Sign Date	Preparation of specifications, cost estimates, Sanction/ Approval and Bid Documents	Transmit Bid documents/RFQ to IDA	Annexure -1 IDA clearance of Bid documents/RFQ
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
48	Pending	VDAM/G-17	Goods and Equipment for -Establishing Genetic Garden of Halophytes - Water circulation system, Plant holding equipments, etc., (Separate NS Package each not exceeding USD 30,000)	Vedaranyam	Vedaranya m	27.00	0.06	NS	post	No	No	NA	1-Jun-13	16-Jun-13	N/A
49	Pending	NPMU/G-12	Procurement of <b>Furniture &amp; Fittings</b> includes a no. of small items National Shopping procurement method	SoI	SoI	10.00	0.02	NS	Post	No	No	30-Mar-12	31-Mar-13	15-Apr-13	N/A
50	Pending	NPMU/G-13	Procurement of Office Equipments several packages each not exceeding 20000\$(Desktop, laptop, AC, Generators 10 KVA, UPS 5 KVA,Laser Jet Printer, Computer Stationery,Storage Media)	SoI	SoI	63.54	0.14	NS	Post	No	No	31-Mar-12	31-Mar-13	15-Apr-13	N/A
51	Pending	NPMU/G-7	Procurement of <b>Other Equipment</b> includes a no. of small items by using National Shopping procurement method at DANDI	DANDI/ GEC	DANDI/ GEC	2.95	0.01	NS	Post	No	No	21-Apr-12	22-Apr-13	7-May-13	N/A
52	Pending	NPMU/G-10	Procurement of office equipment includes a no. of small items National Shopping procurement method(need based)	NPMU	NPMU	10.00	0.02	NS	Post	No	No	29-Apr-12	1-Mar-13	16-Mar-13	N/A
53	Pending	NPMU/G-11	Procurement of <b>Furniture &amp; Fittings</b> includes a no. of small items National Shopping procurement method(Need Based )	NPMU	NPMU	10.00	0.02	NS	Post	No	No	29-Apr-12	1-Mar-13	16-Mar-13	N/A
54	Pending	NPMU/G-6	Procurement of <b>Office Equipment</b> includes a no. of small items by using National Shopping procurement method at DANDI	DANDI/ GEC	DANDI/ GEC	18.35	0.04	NS	Post	No	No	20-May-12	22-Mar-13	6-Apr-13	N/A
55	Pending	NPMU/G-15	GIS/ CAD Software	SoI	NPMU	50.00	0.11	DC	Prior	No	No	11-Jun-12	31-Mar-13	14-Apr-13	5-May-13
56	Pending	NPMU/G-14	Remote Sensing & Image Processing software	SoI	NPMU	20.00	0.04	DC	Prior	No	No	15-Jun-12	31-Mar-13	14-Apr-13	5-May-13



Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
Completed	Completed	Completed	Completed	Completed	Completed
Completed	Completed	Completed	Completed	Completed	Completed
NA	Completed	NA	NA	30-Dec-12	6-Jan-13
NA	Completed	NA	NA	Completed	Completed
NA	Completed	NA	NA	Completed	Completed







Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
Completed	Completed	N/A	N/A	28-Jan-13	4-Feb-13
Completed	Completed	N/A	N/A	28-Jan-13	4-Feb-13
Completed	Completed	N/A	N/A	28-Jan-13	25-Feb-13
12-Dec-12	16-Jan-13	13-Feb-13	NA	20-Feb-13	20-Mar-13
20-Feb-13	27-Mar-13	24-Apr-13	NA	1-May-13	29-May-13
NA	26-Apr-13	NA	NA	3-May-13	10-May-13
20-Feb-13	27-Mar-13	24-Apr-13	NA	1-May-13	29-May-13

Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
20-Feb-13	27-Mar-13	24-Apr-13	NA	1-May-13	29-May-13
6-Jan-13	3-Feb-13	N/A	N/A	6-Feb-13	13-Feb-13
NA	27-May-13	NA	NA	3-Jun-13	10-Jun-13
NA	29-Mar-13	NA	NA	5-Apr-13	12-Apr-13
6-Nov-13	4-Dec-13	N/A	N/A	7-Dec-13	14-Dec-13
6-Nov-14	4-Dec-14	N/A	N/A	7-Dec-14	14-Dec-14
5-Sep-13	10-Oct-13	7-Nov-13	NA	14-Nov-13	12-Dec-13
6-Jun-13	4-Jul-13	N/A	N/A	7-Jul-13	14-Jul-13
NA	27-Jul-13	NA	NA	3-Aug-13	10-Aug-13
30-Apr-14	28-May-14	N/A	N/A	31-May-14	7-Jun-14
12-May-14	16-Jun-14	14-Jul-14	NA	21-Jul-14	18-Aug-14

Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
26-May-14	21-Jul-14	18-Aug-14	NA	25-Aug-14	22-Sep-14
13-May-14	17-Jun-14	15-Jul-14	NA	22-Jul-14	19-Aug-14
23-Jan-13	20-Feb-13	N/A	N/A	23-Feb-13	2-Mar-13
13-Dec-12	27-Dec-12	26-Jan-13	10-Feb-13	17-Feb-13	19-Mar-13
7-May-13	4-Jun-13	N/A	N/A	7-Jun-13	14-Jun-13
23-Jun-13	21-Jul-13	N/A	N/A	24-Jul-13	31-Jul-13

Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
23-Jun-13	21-Jul-13	N/A	N/A	24-Jul-13	31-Jul-13
22-Apr-13	20-May-13	N/A	N/A	23-May-13	30-May-13
22-Apr-13	20-May-13	N/A	N/A	23-May-13	30-May-13
14-May-13	11-Jun-13	N/A	N/A	14-Jun-13	21-Jun-13
23-Mar-13	20-Apr-13	N/A	N/A	23-Apr-13	30-Apr-13
23-Mar-13	20-Apr-13	N/A	N/A	23-Apr-13	30-Apr-13
13-Apr-13	11-May-13	N/A	N/A	14-May-13	21-May-13
NA	12-May-13	NA	NA	19-May-13	26-May-13
NA	12-May-13	NA	NA	19-May-13	26-May-13

Issue invitation For Bid/RFQ	Bid Opening Date	Transmit BER to IDA for NOL	IDA clearance of BER	NoA (Notification of Award)	Contract Sign Date
17	18	19	20	21	22
NA	12-May-13	NA	NA	19-May-13	26-May-13
22-Apr-13	20-May-13	N/A	N/A	23-May-13	30-May-13
4-Jun-13	30-Jul-13	27-Aug-13	10-Sep-13	17-Sep-13	15-Oct-13
6-Feb-13	6-Mar-13	N/A	N/A	9-Mar-13	16-Mar-13
19-Apr-13	17-May-13	N/A	N/A	20-May-13	27-May-13























8	On Going	NPMU/C-27	Design, Supervision Consultancy & Detailed Program Design of New Building - Models designed by architects	NCSCM	NPMU	250.00	0.56	QBS	Prior	10-Sep-12	Completed	Completed	16-Feb-13
9	On Going	NPMU/C-18	Consultancy on capacity building includes, MoEF Capacity Building, Special Studies, State Trainings- 3-4 Packages	NPMU	NPMU	200.00	0.44	SSS	Prior	22-Oct-12	2-Jun-13	7-Jul-13	1-Sep-13
<b>PENDING</b>													
10	Pending	NPMU/C-30	External Consultancies (Research Evaluation Consultancies)	NCSCM	NPMU/NCSCM	60.00	0.13	SSS	Prior	2-Apr-13	1-Mar-13	5-Apr-13	31-May-13
11	Pending	VDA M/C-2	Master plan for ecotourism	Vedaranyam	Vedaranyam	10.00	0.02	CQS	Post	27-Aug-12	25-Nov-12	7-Mar-13	1-Aug-13
12	Pending	VDA M/C-5	Consultancy for design of Genetic Garden	Vedaranyam	Vedaranyam	5.00	0.01	IC	Post	NA	15-Nov-12	NA	7-Feb-13
13	Pending	VDAM/C-6	Consultancy for designing Landscape near Memorial Site	Vedaranyam	Vedaranyam	4.00	0.01	IC	Post	NA	15-Nov-12	NA	7-Feb-13
14	Pending	VDAM/C-4	Consultancy of Architect for Interpretation Centre	Vedaranyam	Vedaranyam	4.00	0.01	IC	Post	NA	1-Dec-12	NA	23-Feb-13
15	Pending	NPMU/C-7	Hiring of HR Consultancy at NPMU	NPMU	NPMU	12.00	0.03	IC	Post	21-May-12	1-May-13	NA	24-Jul-13

16	Pending	NPMU/C-12	Current environmental status of Purna estuarine	DANDI/ GEC	NPMU	5.00	0.01	CQS	Post	6-Jun-12	30-Sep-13	10-Jan-14	6-Jun-14
17	Pending	NPMU/C-13	Study on Environmental Status of Dandi region	DANDI/ GEC	NPMU	7.50	0.02	CQS	Post	7-Jun-12	2-Oct-13	12-Jan-14	8-Jun-14
18	Pending	NPMU/C-10	Consultancy Charges / Hiring of individuals for System Management, Network Management, Project Management, Finance Management, Capacity Building of SoI. Tidal observations, etc	SOI	NPMU	200	0.44	IC	Post	19-Sep-12	31-Mar-13	NA	23-Jun-13
19	Pending	NPMU/C-16	Third party audits-5 consultancies each costing approx	NPMU	NPMU	28.42	0.06	CQS	Post	10-Oct-12	1-Nov-13	11-Feb-14	8-Jul-14
20	Pending	NPMU/C-17	Coordination with SOI-4 Consultancies each costing approx	NPMU	NPMU	4.56	0.01	CQS	Post	10-Oct-12	1-Nov-13	11-Feb-14	8-Jul-14
21	Pending	NPMU/C-14	Central Inspection Agency	NPMU	NPMU	50.00	0.11	QCBS	Post	19-Oct-12	1-Jun-13	11-Sep-13	17-Feb-14
22	Pending	NPMU/C-15	Consultancy on GAAP Audit & Evaluations-	NPMU	NPMU	142.10	0.32	QCBS	Post	22-Oct-12	2-Dec-13	14-Mar-14	20-Aug-14
23	Pending	NPMU/C-8	Consultancy Charges / Hiring of 2-3 Firms and Institutions for Capacity Building of SoI	SOI	NPMU	100	0.22	QCBS	Post	15-Nov-12	30-May-13	9-Sep-13	15-Feb-14
24	Pending	NPMU/C-11	Several Individual for QC & QA of Photogrammetry Data & for analysis of data	SOI	NPMU	450	1.00	IC	Post	15-Nov-12	31-Mar-13	NA	23-Jun-13

25	Pending	NPMU/C-1	Consultancy on M&E /MIS-	NPMU	NPMU	300.00	0.67	SSS	Prior	21-Jan-13	15-Feb-13	22-Mar-13	17-May-13
26	Pending	NPMU/C-20	Consultancy For Dissemination activities ESA, <b>ESA Mapping</b> , expert consultation ESA&HM, stakeholder consultation on ESA&HM, statelevel consultation on ESA	NPMU	NPMU	300.00	0.67	QCBS	Prior	3-Feb-13	18-Nov-12	28-Feb-13	6-Aug-13
27	Pending	NPMU/C-21	Consulance for support to ESA management plans and implementations- 21 consultancies 1 each for 5 U T and 2 each for the states	NPMU	NPMU	60.00	0.13	QBS	Post	4-Feb-13	30-Mar-13	11-Jul-13	3-Dec-13
28	Pending	NPMU/C-21	Consulance for support to ESA management plans and implementations- 21 consultancies 1 each for 5 U T and 2 each for the states	NPMU	NPMU	39.11	0.09	SSS	Prior	19-Oct-12	1-Sep-13	6-Oct-13	1-Dec-13
29	Pending	NPMU/C-23	Consultancy on Special evaluation studies- 10 Consultancies each costing approx 27.89 Lacs	NPMU	NPMU	278.94	0.62	QBS	Post	20-Feb-13	1-Mar-13	12-Jun-13	4-Nov-13
30	Pending	NPMU/C-2	Preparation of ICZM Plan	DANDI/ GEC	NPMU	100.00	0.22	QCBS	Prior	17-Apr-13	1-Oct-13	11-Jan-14	19-Jun-14
31	Pending	NPMU/C-32	Consultancy for ESA Mapping - (Several Consultancies as per requirement )	NCSCM	NPMU	1800.00	4.00	QCBS	Prior	NA	5-Apr-13	16-Jul-13	22-Dec-13
32	Pending	NPMU/C-33	Hiring of HR Consultancy Firm at NPMU	NPMU	NPMU	25.00	0.06	SSS	Prior	21-May-12	1-Jan-13	5-Feb-13	2-Apr-13

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**PROCUREMENT PLAN FOR WORKS-2012-13**

S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost (Rs in lacs)	Estimated Cost (in USD Million)	Method of Procurement	Post/Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of Specifications, Cost Estimates, Sanction/Approval and Bid Documents	BB Opening Date	Contract Signed Date	Contract Completion Date	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12	13	17	21	22	27
<b>Works For 12 Months(2012-13)</b>																
1	MNP	MNP/NS/2012-13	Office Renovation in several packages	MNP	SPMU	20.00	0.04	NS	Post	Yes	No	31-Oct-12	4-Dec-12	11-Dec-12	10-Jan-13	Will be completed by december end.
2	MNP	MNP/NCB/1/2012-13	Construction of Building for Marine Interpretation Centre at Narara	MNP	SPMU-Gujarat	120.00	0.27	NCB	Post	Yes	No	7-Dec-12	28-Jan-13	19-Feb-13	19-Feb-15	None of the bidder has quoted for the same, reinvitation of bid in process.
3	MNP	MNP/NCB/1/2012-13	Preparation of Marine Interpretation Centre modules/structures at Narara	MNP	SPMU-Gujarat	30.00	0.07	NCB	Post	Yes	No	7-Dec-12	28-Jan-13	19-Feb-13	19-Feb-15	None of the bidder has quoted for the same, reinvitation of bid in process.
4	MNP	MNP/CC/01/2012-13	Mangroves Plantation activities for 3450 hectares. (Ongoing activity the target had been divided on year basis and will be completed by 2015, out of 5100 ha 1650 ha s been completed	MNP	MNP	100.00	0.22	Community Contracting	Post	Yes	No	25-Jun-11	20-Aug-11	26-Oct-11	25-Oct-13	Out of total target of 5100 ha, 1650 ha target completed and rest of target will be completed in next two years
5	MNP	MNP/FA/2012-13	Mangrove Plantation on Island for 325 hectares.	MNP	MNP	82.00	0.18	Force Account	Post	Yes	No	25-Dec-11	NA	NA	22-Jun-12	Procurement is completed
6	MNP	MNP/NCB/2/2012-13	Construction of Nature trail for Coral & Mangroves	MNP	MNP	100.00	0.22	NCB	post	Yes	No	12-Oct-12	12-Dec-12	3-Jan-13	3-Jan-14	Contract has been awarded to consultant and Design&BOQ are under preparation.
7	MNP	MNP/FA/1/2012-13	Sea Turtle Preservation and Conservation	MNP	MNP	50.00	0.11	Direct Contracting	Post	Yes	No	21-Mar-12	NA	NA	21-Mar-13	<b>Need to be processed</b>
8	Kachchh	KC/NCB/1/2012-13	Construction of Building for Marine Interpretation Centre at Mandavi - Kachchh	Kachchh	SPMU-Gujarat	120.00	0.27	NCB	Post	Yes	No	7-Dec-12	28-Jan-13	19-Feb-13	19-Feb-15	None of the bidder has quoted for the same, reinvitation of bid in process.
9	Kachchh	KC/NCB/1/2012-13	Preparation of Marine Interpretation Centre modules/structures at Mandavi - Kachchh	Kachchh	SPMU-Gujarat	30.00	0.07	NCB	Post	Yes	No	7-Dec-12	28-Jan-13	19-Feb-13	19-Feb-15	None of the bidder has quoted for the same, reinvitation of bid in process.
10	Kachchh	KC/C/2/2012-13	Shelterbelt Development for 600 hectares.	Kachchh	MNP	275.00	0.61	Community Contracting	Post	Yes	No	25-Apr-12	20-Jun-12	12-Jul-12	12-Jul-14	The entire target will be completing by this year
11	Kachchh	KC/NS/2012-13	Office Renovation in several packages	Kachchh	SPMU	30.00	0.07	NS	Post	Yes	No	20-Oct-12	6-Dec-12	13-Dec-12	12-Jan-13	Two Packages are completed .other will be done by december end.
12	GEER	GEER/NCB/1/2012-13	Construction of Field Stations- Package-1 to 5	GEER	GEER Foundation	125.00	0.28	NCB	post	Yes	No	13-Aug-12	8-Nov-12	28-Dec-12	28-Dec-14	Out of 5 -two packages is finalised and other three ware reinvited.
13	GEER	GEER/NCB/1/2012-13	Construction of Research Center at Gandhinagar- Package -1	GEER	SPMU-Gujarat	103.00	0.23	NCB	post	Yes	No	16-Aug-12	17-Oct-12	10-Dec-12	10-Dec-14	Reinvitation of bid .IFB has been issued on 17.09.2012
14	GEER	GEER/FA/1/2012-13	Construction of Artificial reef / substratum preparation	GEER	SPMU-Gujarat	15.00	0.03	Force Account	Post	Yes	No	1-Mar-12	NA	NA		<b>GEER Foundation had obtained permission from MoEF to collect fragment from Laxdweep therefore work will commence soon</b>
15	GEER	GEER/FA/2/2012-13	Transportation of corals from other coral reef areas	GEER	GEER	15.00	0.03	Force Account	Post	Yes	NO	15-Mar-12	NA	NA		<b>The Work has been initiated at Narara by GEER</b>







**PROCUREMENT OF GOODS-2012-13**

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification on (Yes/No)	Preparation of specifications	cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date	contract signed date	Remarks									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
<b>COMPLETED</b>																									
1	COMPLETE	NS/1	Procurement of Office Equipment/furniture includes a no. of small items as per list below	SPMU	SPMU	10.50	0.023	NS	Post	Yes	No	23-Aug-10	23-Sep-10	24-Sep-10	COMPLETED										
2	COMPLETE	NS/1	Laptops	SPMU		9.80	0.022	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
3	COMPLETE	NS/1	PCS	SPMU		2.00	0.004	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
4	COMPLETE	NS/2	Laser Printers	SPMU		1.50	0.003	NS	Post	Yes	No	1-Sep-10	8-Oct-10	09/10/2010	COMPLETED										
5	COMPLETE	NS/2	Colour Laser Printer A4 Size	SPMU		1.25	0.003	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
6	COMPLETE	NS/2	Colour Printer (Size A06)	SPMU		1.00	0.002	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
7	COMPLETE	NS/3	Xerox, copier & others	SPMU		2.00	0.004	NS	Post	Yes	No	1-Sep-10	8-Oct-10	09/10/2010	COMPLETED										
8	COMPLETE	NS/4	Fax Machines	SPMU		0.50	0.001	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
9	COMPLETE	NS/4	Public Address System	SPMU		1.00	0.002	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
10	COMPLETE	NS/5	LCD TV	SPMU		2.85	0.006	NS	Post	Yes	No	12-Sep-10	12-Oct-10	13/10/2010	COMPLETED										
11	COMPLETE	NS/6	Refrigerator	SPMU		1.00	0.002	NS	Post	Yes	No	20-Oct-10	20-Nov-10	21/11/2010	COMPLETED										
12	COMPLETE	NS/1	Electronic Pencil	SPMU		0.25	0.001	NS	Post	Yes	No	1-Sep-10	8-Oct-10	09/10/2010	COMPLETED										
13	COMPLETE	NS/1	GPS with PDA	SPMU		3.00	0.007	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
14	COMPLETE	NS/2	Scanner	SPMU		0.90	0.002	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
15	COMPLETE	NS/7	Telephone 6 lines+EPABX	SPMU		0.50	0.001	NS	Post	Yes	No	9-Aug-10	9-Sep-10	10/09/2010	COMPLETED										
16	COMPLETE	NS/8	Vehicles	SPMU	SPMU	24.00	0.053	DGS&D	Post	Yes	No	9-Sep-10	10-Oct-10	11/10/2010	COMPLETED										
17	COMPLETE	NS/8	Acs	SPMU	SPMU	15.00	0.033	NS	Post	Yes	No	10-Jun-10	11-Jul-10	12/07/2010	COMPLETED										
				SPMU	SPMU	65.70	0.146	NS	Post	Yes	No				COMPLETED										
			<b>Sub Total</b>			<b>76.200</b>	<b>0.169</b>																		
GEC SOCIO																								COMPLETED	
			Procurement of Office Equipment/furniture includes a no. of small items as per list below	GEC	SPMU																				COMPLETED
18	Completed	NS/1	Computer Table and Desk	GEC	SPMU	0.500	0.001	NS	Post	Yes	No	23-Aug-10	23-Sep-10	24-Sep-10	COMPLETED										
19	Completed	NS/1	Laptop	GEC		1.500	0.003	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
20	Completed	NS/1	PCs	GEC		2.000	0.004	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
21	Completed	NS/2	Colour Laser Printer A4 size	GEC		1.250	0.003	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
22	Completed	NS/2	Colour Printer (Size A06)	GEC		2.000	0.004	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
23	Completed	NS/3	Fax Machines	GEC		0.30	0.001	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
24	Completed	NS/4	LCD TV	GEC		2.00	0.004	NS	Post	Yes	No	12-Sep-10	12-Oct-10	13/10/2010	COMPLETED										
25	Completed	NS/2	Scanner	GEC		0.90	0.002	NS	Post	Yes	No	20-Oct-10	20-Nov-10	21/11/2010	COMPLETED										
26	Completed	NS/5	Procurement of Vehicles	GEC	SPMU	20.00	0.044	DGS&D	Post	Yes	No	29-Sep-10	30-Oct-10	31/10/2010	COMPLETED										
			<b>Sub Total</b>			<b>30.450</b>	<b>0.068</b>																		
GEC Mangroves																									
			Procurement of Office Equipment/furniture includes a no. of small items as per list below	GEC	SPMU																				
27	Completed	NS/1	Laptop	GEC		7.00	0.016	NS	Post	Yes	No	23-Aug-10	23-Sep-10	24/09/2010	COMPLETED										
28	Completed	NS/1	PCs	GEC		4.00	0.009	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
29	Completed	NS/1	Laser Printers	GEC		1.00	0.002	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
30	Completed	NS/2	Colour Laser Printer A4 size	GEC		1.50	0.003	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
31	Completed	NS/2	Colour Printer (Size A06)	GEC		2.00	0.004	NS	Post	Yes	No	20-Aug-10	20-Sep-10	21/09/2010	COMPLETED										
32	Completed	NS/3	Xerox, copier & others	GEC		1.25	0.003	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										
33	Completed	NS/4	Fax Machines	GEC		0.30	0.001	NS	Post	Yes	No	20-Oct-10	20-Nov-10	21/11/2010	COMPLETED										
34	Completed	NS/2	LCD TV	GEC		3.00	0.007	NS	Post	Yes	No	20-Oct-10	20-Nov-10	21/11/2010	COMPLETED										
35	Completed	NS/5	Scanner	GEC		0.30	0.001	NS	Post	Yes	No	29-Sep-10	30-Oct-10	31/10/2010	COMPLETED										
36	COMPLETE	NS/6	Procurement of Vehicles	GEC	Spmu	30,000	0.067	DGS&D	Post	Yes	No	11-Oct-10	11-Nov-10	12/11/2010	COMPLETED										
			<b>Sub Total</b>			<b>50.350</b>	<b>0.112</b>																		
MNP																									
			Procurement of Office Equipment/furniture includes a no. of small items as per list below	MNP	MNP																				
37	Completed	NS/1	Laptop	MNP		1.40	0.003	NS	Post	Yes	No	23-Aug-10	23-Sep-10	24/09/2010	COMPLETED										
38	Completed	NS/1	PCs	MNP		0.80	0.002	NS	Post	Yes	No	1-Aug-10	1-Sep-10	02/09/2010	COMPLETED										









S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated Total Cost (Rs. in lacs)	Estimated Total Cost (USD Millions)	Method of Procurement	Post / Prior Review Status	Domestic preference	Prequalification (Yes/No)	Preparation of specifications , cost estimates, Sanction/ Approval and Bid Documents	Bid Opening Date	contract signed date	Remarks
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PROCUREMENT PLAN FOR CONSULTANCIES -2012-13														
S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (USD Millions)	Method of Selection (QCBS/ QBS/ CQS/ L1/ SSI/ FBS/ SSS)	Post Prior Review Status	Preparation of TOR, cost estimate, sanction etc.	REOI (Closing Date)	Issue of RFP	Signing of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	15	18	25	32
<b>Consultancy For 12 months (2012-13)</b>														
1	PP	SPMU/CQS/2/2012-13	Consultancy on IEC-Production dissemination [several packages]	SPMU	SPMU	100	0.22	CQ	Prior	12-Aug-12	2-Oct-12	23-Nov-12	29-Mar-13	Work In Process(Several Packages)
2	R	SPMU/CQS/3/2012-13	Consultancy on IEC-Documents and Publication [Several Packages]	SPMU	SPMU	150	0.33	CQ	Prior	12-Aug-12	2-Oct-12	23-Nov-12	29-Mar-13	Work In Process(Several Packages).Package 1 is completed the rest of package will be done by aug.12.
3	PP	SPMU/CQS/4/2012-13	Consultancy on Training on various customised trainings [Several packages]	SPMU	SPMU	70	0.16	CQ	Prior	12-Aug-12	2-Oct-12	23-Nov-12	29-Mar-13	Work In Process(Several Packages).Package 1 is completed the rest of package will be done by aug.12.
4	R	TDI/2012-13	Transitory Advisory services for Marine Oceanarium	TD	SPMU	75	0.17	CQ	Prior	30-Nov-12	20-Jan-13	12-Mar-13	15-Jul-13	TOR is finalised,procurement will be completed by next year.
5	PP	SPMU/QCBS/3/2012-13	Consultancy on Training on Capacity building of coastal community	SPMU	SPMU	140	0.31	QCBS	Prior	5-Dec-11	20-Jan-12	1-Aug-12	31-Dec-12	RFP has been issued to shortlisted consultants.
6	PP	GEC/CQS/1/2012-13	Consultancy on Various IEC Programme various programmes [various packages]	GEC	SPMU	100	0.22	CQ	Prior	12-Aug-12	2-Oct-12	23-Nov-12	23-Mar-13	Several Packages
7	R	GEER/CQS/1/2012-13	Documentation on Coral Exploration and Habitat Survey	GEER	SPMU	30	0.07	CQ	Post	12-Jan-12	2-Aug-12	21-Sep-12	24-Jan-13	TOR Stage
8	PP	GEER/CQS/2/2012-13	Consultancy assignment for preparation of design for the research & field stations	GEER	SPMU	10	0.02	CQ	Post	23-May-11	13-Jul-11	3-Sep-11	6-Jan-12	Contract has been awarded to Auctors.
9	R	GMB/CQS/1/2012-13	Consultancy assignment for preparation of DPR for GMB on Oil Spill Response Center Tyre-II and III	GMB	SPMU	50	0.11	CQ	Post	14-Nov-12	23-Dec-12	13-Feb-13	3-Jun-13	RFP Evaluation is under process
10	R	SPMU/CQS/5/2012-13	Small Consultancy Study on preparation of Ecofriendly best practices	SPMU	SPMU	25	0.06	CQ	Post	20-Dec-11	25-Jan-12	25-Feb-12	14-Mar-12	Contract has been awarded to World Around You

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (USD Millions)	Method of Selection (QCBS/ OBS/ CQS/ L1CS/ FBS/ SSS)	Post/Prior Review Status	Preparation of TOR, cost estimate, sanction etc.,	REOI (Closing Date)	Issue of RFP	Signing of Contract	Remarks
11	PP	GEC/CQ/09/2012-13	Monitoring & Evaluation for Consultant For Socio Economic Project	GEC	SPMU	10	0.02	CQ	post	1-Dec-11	26-Feb-12	10-Apr-12	22-Jun-12	MSSRF is engaged
12	R	GEC/CQ/09/2012-13	Consultancy on Assessment of CBO health	GEC	SPMU	12	0.03	SSS	Post	30-Jul-11	19-Sep-11	10-Nov-11	14-Mar-12	Contract has been awarded to AKRSP.
13	R	SPMU/SSS/22012-13	Consultancy on threat mapping and ecological status of seaturtle over Gujarat coast	SPMU	SPMU	8	0.02	SSS	Prior	7-Jun-11	28-Jul-11	18-Sep-11	21-Jan-12	Contract has been awarded to S.F.westely.
14			Sub total			789	1.73							
14	R	SPMU/06/2012-13	Study on Status Marine See Weed in GoK	SPMU	SPMU	5	0.01	IC	post	25-May-12	15-Jul-12	NA	13-Sep-12	SPMU is undertaking study of their own campaign.
15	R	MNP/CQS/1/2012-13	Prefeasibility Study on Ecotourism Development in and around GoK	MNP	SPMU	50	0.11	CQ	Post	12-Jun-12	2-Aug-12	21-Sep-12	24-Jan-13	TOR Stage.
16	R	MNP/CQ/09/22012-13	Small Consultancy assignment for Nature trail for MNP	MNP	SPMU	15	0.03	CQ	Post	15-Nov-11	5-Jan-12	26-Feb-12	30-Jun-12	Contract has been awarded to Auctors.
17	R	SPMU/QCBS/4/2012-13	Consultancy assignment for preparation of Taluka level ecological profile around Gulf of Kachchh	SPMU	SPMU	110	0.24	QCBS	Post	1/Nov/11	15-Dec-11	1-Mar-12	30-Sep-12	Newly proposed .
18		SPMU/CQ/84/2012-13	Consultancy assignment on Event Management works for National Workshop	SPMU	SPMU	35	0.08	CQ	Post	4-Sep-12	22-Aug-12	23-Aug-12	20-Sep-12	Newly proposed .
19		GPCB/C/1	Consultancy assignment for Monitoring and supervision of laboratory establishment	GPCB	SPMU	8	0.02	IC	Post	4-Nov-12	25-Dec-12	NA	23-Feb-13	Newly proposed .
20		GPCB/QBS/	Project Management Consultancy for Alternative Energy resources establishment in the project villages.	GEC	SPMU	25	0.06	QBS	Post	4-Sep-12	25-Oct-12	NA	24-Dec-12	Newly proposed .
			Sub Total			248	0.16							
21	PP	SPMU/1/2012-13	Preparation of ICZM Plan	SPMU	SPMU	1343.2	2.98	QCBS	Prior	30-May-12	20-Jul-12	10-Sep-12	21-Jan-13	Will Proceed Further in Next Year.
						1,343.20	6.20							
					TOTAL	1,591.20	6.36							





**PROCUREMENT PLAN FOR WORKS - ODISHA**

S.No.	PP Status	Package No.	Description of Works	Procurement For	Procurement By	Estimated / Awarded Cost (Rs in lacs)	Estimated / Awarded Cost (Rs in USD Million)	Method of Procurement	Post/Prior Review Status	Domestic preference	Bid Opening Date	Contract Signed Date
1	2	3	4	5	6	7	8	9	10	11	12	14
<b>Completed</b>												
1	Completed	ICZMP/W/CDA/1	Remodelling of Wetland Research & Training Centre, Chandraput	CDA	CDA	36.24	0.066	NCB	Prior	No	31-Jan-11	15-Mar-11
2	Completed	ICZM/W/WL/34	<b>Bio Diversity</b> - Construction of Hatcery & Rearing Complex of Crocodiles and Laboratory at Dangamal ( Mangrove Forest Division)	DWL	SPMU	81.12	0.147	NCB	Post	No	24-Mar-12	20-Jun-12
3	Completed	ICZM/W/WL/35	<b>Bio Diversity</b> - Construction of Permanent Campshed at Chinchiri and Dobandhi inclusive of digging deep tube well. ( Mangrove Forest Division)	DWL	SPMU	47.77	0.087	NCB	Post	No	24-Mar-12	20-Jun-12
4	Completed	ICZM/W/WL/23	Eco Tourism - Construction of Floating Jetty at Hukitola & Babubali.(MFD)	DWL	DWL	10.00	0.018	NS	Post	No	10-Nov-11	19-Nov-11
5	Completed	ICZMP/W/OSDMA/05	Construction of Shelter at <b>Samalanasi</b>	OSDMA	SPMU	101.57	0.185	NCB	Prior	No	17-Jun-11	14-Feb-12
6	Completed	ICZMP/W/OSDMA/06	Construction of Shelter at <b>Madhurchuan</b>	OSDMA	SPMU	88.47	0.161	NCB	Prior	No	17-Jun-11	21-Nov-11
7	Completed	ICZM/W/OSDMA/08	Construction of Shelter at <b>Titipa</b>	OSDMA	SPMU	87.77	0.160	NCB	Prior	No	17-Jun-11	1-Nov-11
8	Completed	ICZM/W/OSDMA/03	Construction of Shelter at <b>Khatiakudi</b>	OSDMA	SPMU	83.37	0.152	NCB	Prior	No	17-Jun-11	22-Nov-11
9	Completed	ICZM/W/OSDMA/04	Construction of Shelter at <b>Gurubai</b>	OSDMA	SPMU	88.65	0.161	NCB	Prior	No	17-Jun-11	23-Nov-11

10	Completed	ICZM/W/OSDMA/07	Construction of Shelter Puri at <b>Jamuna</b>	OSDMA	SPMU	89.03	0.162	NCB	Prior	No	17-Jun-11	1-Nov-11
11	Completed	ICZM/W/OSDMA/09	Construction of Shelte at <b>Alanda</b>	OSDMA	SPMU	83.57	0.152	NCB	Prior	No	17-Jun-11	1-Nov-11
12	Completed	ICZM/W/OSDMA/10	Construction of Shelter at <b>Jharkota</b>	OSDMA	SPMU	85.86	0.156	NCB	Prior	No	17-Jun-11	1-Nov-11
13	Completed	ICZM/W/OSDMA/12	Construction of Shelter at <b>Baghamunda</b>	OSDMA	SPMU	86.11	0.157	NCB	Prior	No	17-Jun-11	1-Nov-11
14	Completed	ICZM/W/OSDMA/11	Construction of shelter at <b>Khirisahi</b>	OSDMA	SPMU	91.96	0.167	NCB	Prior	No	1-Nov-11	14-Feb-12
15	Completed	ICZM/W/OSDMA/13 (i)	Construction Cyclone Shelter at - <b>Pentha</b>	OSDMA	SPMU	112.98	0.205	NCB	Post	No	24-Aug-11	8-Dec-11
16	Completed	ICZM/W/OSDMA/13 (ii)	Construction Cyclone Shelter at - <b>Manjuapalli</b>	OSDMA	SPMU	110.33	0.201	NCB	Post	No	24-Aug-11	8-Dec-11
17	Completed	ICZM/W/OSDMA/13 (iii)	Construction Cyclone Shelter at - <b>Badatubi</b>	OSDMA	SPMU	113.23	0.206	NCB	Post	No	24-Aug-11	14-Feb-12
18	Completed	ICZM/W/SPCB/53	Construction of Laboratory Building (Includes Civil Works, Electrical, Water Supply & Sanitation, Site Development, Roads, Boundary Wall, ), Rain Water Harvesting	OSPCB	SPMU	292.39	0.532	NCB	Post	No	29-Oct-11	16-Dec-11
19	Completed	ICZM/W/OTDC/59	<b>Barkul</b> - Construction of Amusement Park.	OTDC	SPMU	118.50	0.215	NCB	Post	No	26-Mar-12	29-May-12

20	Completed	ICZM/W/OTDC/58(I)	<b>Barkul</b> - Construction of Tourist Guide Centre , Handicraft Centre and food Court with Public Convenience - <b>1st Phase ( Several Contracts)</b>	OTDC	SPMU	180.60	0.328	NCB	Post	No	22-Dec-11	13-Mar-12
21	Completed	ICZM/W/OTDC/58(II)	<b>Barkul</b> - Development of the Existing Water Sports Complex.	OTDC	SPMU	44.79	0.081	NCB	Post	No	27-Jan-12	4-Apr-12
22	Completed	ICZM/W/OTDC/64(I)	<b>Barkul</b> - Development of the Water Sports Complex. ( <b>Electrification Work</b> )	OTDC	SPMU	31.55	0.057	NCB	Post	No	16-Oct-12	27-Nov-12
23	Completed	ICZM/W/OTDC/56	<b>Sipakuda</b> - Construction of Food Courts, Public Convenience , Parking including Waiting Hall, toilets, First Aid Facility.	OTDC	SPMU	257.89	0.469	NCB	Post	No	8-Jun-12	18-Dec-12
24	Completed	ICZMP/SPMU/W/02	Furnishing work for establishment of OCZMA	SPMU	SPMU	11.49	0.021	NS	Post	No.	31-Aug-12	
25	Completed	ICZM/W/WR/02	Construction of Office cum Store Room and approach roadat Pentha	WRD	SPMU	333.11	0.606	NCB	Prior	No	28-May-11	5-Sep-11
<b>Progressing</b>												
26	Progressing	ICZMP/W/CDA/03	Renovation and Upgradation of Wetland Research & Training Centre, Chandraput	CDA	SPMU	105.00	0.191	NCB	Post	No	4-Jul-12	5-Sep-12
27	Progressing	ICZMP/W/CDA/2	Balance Work of Remodelling of Wetland Research & Training Centre, Chandraput ( <b> Several Contracts</b> )	CDA	CDA	10.00	0.018	NS	Post	No	20-Oct-12	3-Nov-12
28	Progressing	ICZM/W/DoC/01	<b>Structural</b> - Ganjam Fort Ganjam	DoC	DoC	66.40	0.121	Force Account	Post	No	NA	14-Nov-12
29	Progressing	ICZM/W/DoC/02	<b>Structural</b> - Bhabakundaleswar Temple Manikapatna and civil work for stone works.	DoC	DoC	85.86	0.156	Force Account	Post	No	NA	14-Nov-12
30	Progressing	ICZM/W/DoF/14	Cost of Renovation & Excavation of Fish Pond ( <b> Several Contracts</b> )	DoF	DoF	500.00	0.909	Com.P roc.	Post	No	28-Feb-12	NA

31	Progressing	ICZM/W/DoF/16	Cost of construction of drying platform & stores ( <b>Several Contracts</b> )	DoF	DoF	250.00	0.455	Com.P roc.	Post	No	28-Feb-12	29-Mar-12
32	Progressing	ICZM/W/DoF/15	Cost of construction of Diary & Poultry Shed. ( <b>Several Contracts</b> )	DoF	DoF	120.00	0.218	Com.P roc.	Post	No	28-Oct-12	27-Nov-12
33	Progressing	ICZM/W/WL/31	<b>Bio Diversity</b> - Construction of Monitoring Centre at Chakradhara Pur, Rajnagar Tahsil, Kendrapara	DWL	SPMU	32.00	0.058	NCB	Post	No	28-Feb-13	2-May-13
34	Progressing	ICZM/W/WL/19	<b>Eco Tourism</b> - Construction of raised platforms for pitching tents on them ( 5 nos.) & construction of a kitchen and Sit outs at Barunai ( <b>Several Contracts</b> )	DWL	DWL	10.00	0.018	NS	Post	No	15-Aug-12	29-Aug-12
35	Progressing	ICZM/W/WL/05	<b>Bio Diversity</b> - Digging of tubewell at 33 temporary shed.( Rajnagar - 16, Chilika - 8, Berhampur - 9) ( <b>Several Contracts</b> )	DWL	DWL	38.50	0.070	NS	Post	No	1-Jan-13	15-Jan-13
36	Progressing	ICZM/W/WL/36	<b>Bio Diversity</b> - Campshed at 33 sites ( Rajnagar - 16, Chilika - 8, Berhampur - 9) ( <b>Several Contract</b> )	DWL	DWL	19.80	0.036	NS	Post	No	31-Jul-12	14-Aug-12
37	Progressing	ICZM/W/WL/37	<b>Bio Diversity</b> - Works activities for Plantation of mangroves/ Mangrove associates and other species in 32 EDC Villages in 30.00 hctr. Land. ( <b>Several Contracts</b> )	DWL	DWL	11.50	0.021	Com.P roc.	Post	No	31-Oct-12	30-Nov-12
38	Progressing	ICZM/W/WL/28	<b>Eco Tourism</b> - Construction of Floating Jetty at Purunabandha.	DWL	DWL	5.00	0.009	NS	Post	No	28-Feb-13	14-Mar-13
39	Progressing	ICZM/W/WL/43	<b>Eco Tourism</b> - Construction of departmental Camp(building) at 5 Locations (Rambharatia, Berhampura, Khirsahi, Baliana & Pokhrikuda) at Chilika Coast. ( <b>Several Contracts</b> )	DWL	SPMU	119.00	0.216	NCB	Post	No	24-Dec-12	25-Feb-13
40	Progressing	ICZM/W/WL/33 (A)	<b>Bio Diversity</b> - Construction of Hostel building for researchers/Seientist at Gupti with canteen facilities.	DWL	SPMU	96.70	0.176	NCB	Post	No	24-Dec-12	25-Feb-13
41	Progressing	ICZM/W/WR/01	Installation of Geo-textile tube embankment with Toe mount at Village Pentha for Protection against Coastal erosion at Pentha.	WRD	SPMU	3295.00	5.991	NCB	Prior	No	30-Nov-12	8-Feb-13
<b>Remaining period of 2012-13 -Pending</b>												



42	Pending for 2012-13	ICZM/W/DoC/04	<b>Structural</b> - Hariharadev Temple, Nairi	DoC	DoC	20.00	0.036	Force Account	Post	No	NA	30-Jan-13
43	Pending for 2012-13	ICZM/W/DoC/03	<b>Structural</b> - Harichandi Temple, Baliharichandi	DoC	DoC	50.00	0.091	Force Account	Post	No	NA	15-Jan-13
44	Pending for 2012-13	ICZM/W/DoC/10	<b>Structural</b> - British Centry, Ganjam	DoC	DoC	20.00	0.036	Force Account	Post	No	NA	30-Jan-13
45	Pending for 2012-13	ICZM/W/DoC/11	<b>Structural</b> - Jagannath Temple, Pentha	DoC	DoC	20.00	0.036	Force Account	Post	No	NA	15-Jan-13
46	Pending for 2012-13	ICZM/W/DoC/12	<b>Structural</b> - Old Building, Jambu	DoC	DoC	35.00	0.064	Force Account	Post	No	NA	30-Jan-13
47	Pending for 2012-13	ICZM/W/DoC/09	<b>Structural</b> - Bateswar Temple, Kantiagada	DoC	DoC	20.00	0.036	Force Account	Post	No	NA	30-Jan-13
48	Pending for 2012-13	ICZM/W/DoC/05	<b>Environmental Upgradation</b> - Ganjam Fort Ganjam	DoC	SPMU	49.65	0.090	NCB	Post	No	8-Jan-13	12-Mar-13
49	Pending for 2012-13	ICZM/W/DoC/07	<b>Environmental Upgradation</b> - Hariharadev Temple, Nairi	DoC	DoC	10.00	0.018	NS	Post	No	15-Feb-13	1-Mar-13
50	Pending for 2012-13	ICZM/W/DoC/08	<b>Environmental Upgradation</b> - Harichandi Temple, Baliharichandi	DoC	DoC	15.00	0.027	NS	Post	No	15-Feb-13	1-Mar-13
51	Pending for 2012-13	ICZM/W/DoC/06	<b>Environmental Upgradation</b> - Bhabakundaleswar Temple Manikapatna	DoC	DoC	17.28	0.031	NS	Post	No	28-Feb-13	14-Mar-13

52	Pending for 2012-13	ICZM/W/DoC/21	<b>Environmental Upgradation</b> Bateswar Temple, Kantiagada	DoC	DoC	10.00	0.018	NS	Post	No	28-Feb-13	14-Mar-13
53	Pending for 2012-13	ICZM/W/DoC/22	<b>Environmental Upgradation</b> British Cementry, Ganjam	DoC	DoC	10.00	0.018	NS	Post	No	15-Mar-13	29-Mar-13
54	Pending for 2012-13	ICZM/W/DoC/23	<b>Environmental Upgradation</b> Jagannath Temple, Pentha	DoC	DoC	10.00	0.018	NS	Post	No	20-Mar-13	3-Apr-13
55	Pending for 2012-13	ICZM/W/DoC/24	<b>Environmental Upgradation</b> Old Building, Jambu	DoC	DoC	10.00	0.018	NS	Post	No	29-Mar-13	12-Apr-13
56	Pending for 2012-13	ICZM/W/DoI/54(1)	Construction of Boundary wall/Fencing around the land for establishment Training -cum- Production Centre	DoI	SPMU	4.00	0.007	NS	Post	No	15-Mar-13	29-Mar-13
57	Pending for 2012-13	ICZM/W/DoI/54	Construction of building for establishment Training -cum- Production Centre at 2 locations(2)	DoI	SPMU	120.00	0.218	NCB	Post	No	15-Mar-13	17-May-13
58	Pending for 2012-13	ICZM/W/DoI/31	Construction of Coir Production Units at Field level in the block of Brahmagiri & Krushna Prasad of Puri District including land levelling, Internal roads and pavements (8 nos. each costing @ Rs. 10 lakhs) - <b>Several Contracts</b>	DoI	DoI	80.00	0.145	NS	Post	No	29-Mar-13	12-Apr-13
59	Pending for 2012-13	ICZM/W/WL/16	<b>Eco Tourism</b> - Renovation of Hukitola Building at Hukitola	DWL	SPMU	72.00	0.131	NCB	Post	No	31-Jan-13	4-Apr-13
60	Pending for 2012-13	ICZM/W/WL/17	<b>Eco Tourism</b> - Construction of a Jetty Cement Concrete at Hukitola. ( <b>Several Contracts</b> )	DWL	DWL	20.00	0.036	NS	Post	No	20-Jan-13	3-Feb-13
61	Pending for 2012-13	ICZM/W/WL/20	<b>Eco Tourism</b> - Construction of Interpretation Centre and barrack for staff for interpretation centre, Tourist Complex at Koilipur (2 units) with provision of drinking water, solar lights, etc. ( <b>Several Contracts</b> )	DWL	SPMU	323.50	0.588	NCB	Post	No	15-Feb-13	19-Apr-13

62	Pending for 2012-13	ICZM/W/WL/24	<b>Eco Tourism</b> - Drinking Water Facilities (Digging of deep tube wells) and water supply arrangements at Gahirmatha Marine Sanctuary. ( Agarnasi - 1 and Babubali - 1)	DWL	DWL	2.20	0.004	NS	Post	No	28-Feb-13	14-Mar-13
63	Pending for 2012-13	ICZM/W/WL/25	<b>Eco Tourism</b> - Drinking Water Facilities (Digging of deep tube wells) and water supply arrangements at Bhitarkanika Sanctuary. ( Gupti - 1, Kollipur - 2, Debendra Narayan Pur - 2 Nos. Proposed)	DWL	DWL	5.50	0.010	NS	Post	No	28-Feb-13	14-Mar-13
64	Pending for 2012-13	ICZM/W/WL/26	<b>Eco Tourism</b> - Construction of Building for Museum of local fauna at Koilipur, Kanika Tahasil, Kendrapara.	DWL	SPMU	70.00	0.127	NCB	Post	No	31-Jan-13	4-Apr-13
65	Pending for 2012-13	ICZM/W/WL/29	<b>Eco Tourism</b> - Construction of Monitoring and Interpation Centre and Barracks for staff and visiting officials of Interpretation Centre at New Buxipali.	DWL	SPMU	213.00	0.387	NCB	Post	No	15-Feb-13	19-Apr-13
66	Pending for 2012-13	ICZM/W/WL/40	<b>Eco Tourism</b> - Digging of channels for easy approach for landing of boats for ecotourism purpose at Nalabana.	DWL	DWL	10.00	0.018	NS	Post	No	20-Jan-13	3-Feb-13
67	Pending for 2012-13	ICZM/W/WL/46	<b>Bio Diversity</b> - Survey and demarcation, cost of inputs, fish bone channel digging, Nursery raising, collection of seeds and seedling, replacement of seedling in case of mortality for plantation of mangroves 138 hcts. Land. (Several Contracts)	DWL	DWL	60.00	0.109	NS	Post	No	1-Mar-13	15-Mar-13
68	Pending for 2012-13	ICZMP/SPMU/W/03	<b>Bio Diversity</b> - Cost of Work components of Plantation of mangroves through NGO for 500 hctr. Land. ( Several Contracts )	SPMU	SPMU	100.00	0.182	Com.P roc.	Post	No	28-Feb-13	30-Mar-13
69	Pending for 2012-13	ICZMP/SPMU/W/01	Furnishing of SPMU additional Annex for establishment of GIS cell.	SPMU	SPMU	5.00	0.009	NS	Post	No	30-Jan-13	13-Feb-13
70	Pending for 2012-13	ICZM/W/OSDMA/14	Construction of Cyclone Shelter at <b>Petachhela</b>	OSDMA	SPMU	147.63	0.268	NCB	Post	No	31-Jan-13	4-Apr-13
71	Pending for 2012-13	ICZM/W/OTDC/55	<b>New Mouth Chilika</b> - Construction of Food Courts , Kiosks, Public Convenience and Sit-outs.	OTDC	SPMU	230.00	0.418	NCB	Post	No	21-Feb-13	25-Apr-13

72	Pending for 2012-13	ICZM/W/OTDC/57	<b>Satapada</b> - Construction of Handicraft Centre & Public Convenience.	OTDC	SPMU	150.00	0.273	NCB	Post	No	15-Feb-13	19-Apr-13
73	Pending for 2012-13	ICZM/W/OTDC/60	Construction of Public Convenience , Food Court , Pathway & Parking at Gabakunda, Mirjapur & Gangadhar Pur.	OTDC	SPMU	300.00	0.545	NCB	Post	No	1-Feb-13	5-Apr-13
74	Pending for 2012-13	ICZM/W/OTDC/66	<b>Islands</b> -Construction of nature trail, Water supply, Plantation, Pathway, Public Convenience Centre, Food Court etc.at Kalijai & Chheliakuda. <b>(Several Contracts)</b>	OTDC	OTDC	100.00	0.182	NS	Post	No	1-Feb-13	15-Feb-13
75	Pending for 2012-13	ICZM/W/OTDC/62	<b>Tampara Lake</b> - Construction of Eco park , upgradation and construction of jetty , public convenience , <b>Cottage, Restaurant, Landscaping.</b>	OTDC	SPMU	310.00	0.564	NCB	Post	No	15-Feb-13	19-Apr-13
76	Pending for 2012-13	ICZM/W/OTDC/63	Improvement of approach road to Jetty and illumination at RAMBHA	OTDC	SPMU	150.00	0.273	NCB	Post	No	25-Jan-13	29-Mar-13
77	Pending for 2012-13	ICZM/W/OTDC/64(II)	<b>Barkul - Construction of Approach Road, Parking, Public Convenience</b> (Upgradation of Sulabh), Picnic Area Development - <b>Part II (Several Contracts)</b>	OTDC	SPMU	650.00	1.182	NCB	Post	No	15-Feb-13	19-Apr-13
78	Pending for 2012-13	ICZM/W/PM/34	Establishment of Solid Waste Management Project at Paradeep.	PM	SPMU	1050.00	1.909	NCB	Prior	No	31-Mar-13	9-Jun-13
79	Pending for 2012-13	ICZM/W/PM/35	Construction of Boundry Wall around the SWAM Project.	PM	SPMU	60.00	0.109	NCB	Post	No	31-Jan-13	4-Apr-13
80	Pending for 2012-13	ICZM/W/WR/03	Improvement to approach Road to pentha from PWD road at Karunti Chhak to Lunia Chhak under ICZMP at Rajnagar.	WRD	SPMU	50.00	0.091	NCB	Post	No	15-Feb-13	19-Apr-13
<b>BALANCE PERIOD OF PROJECT</b>												
81	For 2013-14	ICZM/W/DoC/25	<b>Illumination</b> - Ganjam Fort Ganjam	DoC	DoC	7.90	0.014	NS	Post	No	1-Apr-13	15-Apr-13

82	For 2013-14	ICZM/W/Doc/30	<b>Illumination</b> - British Cementry, Ganjam	DoC	DoC	5.00	0.009	NS	Post	No	1-Apr-13	15-Apr-13
83	For 2013-14	ICZM/W/Doc/13	<b>Chemical Conservation</b> - Ganjam Fort Ganjam	DoC	DoC	20.00	0.036	NS	Post	No	1-Apr-13	15-Apr-13
84	For 2013-14	ICZM/W/Doc/14	<b>Chemical Conservation</b> - Bhabakundaleswar Temple Manikapatna	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
85	For 2013-14	ICZM/W/Doc/15	<b>Chemical Conservation</b> - Harichandi Temple, Baliharichandi	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
86	For 2013-14	ICZM/W/Doc/16	<b>Chemical Conservation</b> - Bateswar Temple, Kantiagada	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
87	For 2013-14	ICZM/W/Doc/17	<b>Chemical Conservation</b> - Hariharadev Temple, Nairi	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
88	For 2013-14	ICZM/W/Doc/18	<b>Chemical Conservation</b> - British Cementry, Ganjam	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
89	For 2013-14	ICZM/W/Doc/19	<b>Chemical Conservation</b> - Jagannath Temple, Pentha	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
90	For 2013-14	ICZM/W/Doc/20	<b>Chemical Conservation</b> - Old Building, Jambu	DoC	DoC	10.00	0.018	NS	Post	No	1-Apr-13	15-Apr-13
91	For 2013-14	ICZM/W/WL/33(B)	<b>Bio Diversity</b> - Furnishing & fittings (Works) of Interpretation Centre at <b>Koilipur, Rajnagar.</b> ( Several Contracts)	DWL	DWL	10.00	0.018	NS	Post	No	15-May-13	29-May-13
92	For 2013-14	ICZM/W/SPCB/55	Solid Waste Disposal and ETP Plant	OSPCB	OSPCB	20.00	0.036	NS	Post	No	15-May-13	29-May-13
93	For 2013-14	ICZM/W/SPCB/30	Construction and fabrication of Air Emission Treatment (Scrubber)	OSPCB	OSPCB	3.50	0.006	NS	Post	No	25-May-13	8-Jun-13

94	For 2013-14	ICZM/W/SPCB/56	External Eletrification (Supply of electricity from DISTCO and establishment of electrical sub station, transformer etc.), External Drainage	OSPCB	SPMU	60.00	0.109	NCB	Post	No	12-Apr-13	14-Jun-13
95	For 2013-14	ICZM/W/SPCB/59	Additional furnishing of Building( <b>Severl Contracts</b> )	OSPCB	OSPCB	20.00	0.036	NS	Post	No	25-May-13	8-Jun-13
96	For 2013-14	ICZM/W/SPCB/60	Land Scaping and Peripheral development of building at Paradeep.	OSPCB	OSPCB	10.00	0.018	NS	Post	No	25-May-13	8-Jun-13
97	For 2013-14	ICZM/W/WR/03	Plantation(in volving community at field level)	WRD	WRD	3.84	0.007	Com.P roc.	Post	No	16-Apr-13	16-May-13
<b>Total</b>						<b>12,243.11</b>	<b>22.260</b>					

**PROCUREMENT PLAN FOR GOODS - ODISHA**

S.No.	PP Status	Package No.	Description of Goods	Procurement For	Procurement By	Estimated/Awarded Cost (Rs. in lacs)	Estimated / Awarded Cost (USD Millions )	Method of Procurement	Post/Prior Review Status	Domestic preference	Bid Opening Date	Contract Award date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	14	15
<b>Completed</b>													
1	Completed	ICZM/G/CDA/03	Computer Hardware for Modelling Cell for Strengthening at WRTC, Chandraput	CDA	SPMU	27.12	0.049	NCB	Post	No	22-Mar-11	23-Jul-12	Contract Awarded
2	Completed	ICZM/G/CDA/04	Procurement of Imaging Software (ERDAS Imagine) GIS Software	CDA	CDA	12.58	0.023	Direct Contract	Prior	No	NA	22-Jun-11	Contract Awarded
3	Completed	ICZM/G/CDA/01	MIKE Modelling Software	CDA	CDA	34.15	0.062	Direct Contract	Prior	No	NA	15-Mar-11	Contract Awarded
4	Completed	ICZM/G/CDA/02	Modeling Software (Arc - GIS 10)	CDA	CDA	14.20	0.026	Direct Contract	Prior	No	NA	20-Jul-11	Contract Awarded
5	Completed	ICZM/G/CDA/08	VSAT Communication	CDA	CDA	6.37	0.012	NS	Post	No	26-Sep-11	26-Sep-11	Contract Awarded
6	Completed	ICZM/G/CDA/06	Air Conditioner, Stabilizer, 250 KVA DG Set, Cable for DG for WRTC, LCD panel, CCTV Surveillance, Security and Video Conferencing System, additional furniture ( <b>Several Packages not Exceeding 20000 \$</b> )	CDA	CDA	58.00	0.105	NS	Post	No	16-May-11	Several date	Contracts Awarded
7	Completed	ICZM/G/CDA/07(A)	Instruments for Wetland Research Centre ( Phase - I ) ( <b>Several Packages</b> )	CDA	SPMU	161.82	0.294	ICB	Prior	Yes	21-Jan-12	Several date	Contracts Awarded
8	Completed	ICZM/G/CDA/10	Water Quality Monitoring Buoy System in Chilika Lake	CDA	SPMU	317.33	0.577	ICB	Prior	Yes	13-Dec-11	30-Mar-12	Contract Awarded
9	Completed	ICZMP/G/DoC/02	Procurement of Scaffolding (Iron) Materials.	DoC	SPMU	35.87	0.065	NCB	Post	No	16-Jan-12	23-Mar-12	Contract Awarded
10	Completed	ICZMP/G/DoF/04	Procurement of Motorcycle (5 nos) ( <b>Several Contracts</b> )	DoF	DoF	2.46	0.004	NS	Post	No	28-Dec-11	NA	Contracts Awarded
11	Completed	ICZMP/G/DoF/03	LCD projector, Photocopier, TV & DVD Players ( <b>Several Contracts</b> )	DoF	DoF	1.80	0.003	NS	Post	No	30-Sep-11	NA	Contracts Awarded
12	Completed	ICZMP/G/DoF/08	Procurement for Solar driers	DoF	SPMU	833.78	1.516	NCB	Prior	No	16-May-12	NA	Contract Awarded

13	Completed	ICZMP/G/DoI/02	Tools, Plants and Equipments for Training of SHG on Rope and Coir Making.	DoI	SPMU	13.06	0.024	NCB	Post	No	10-Aug-11	24-Feb-12	Contract Awarded
14	Completed	ICZMP/G/WL/10(A)	<b>Bio Diversity</b> - Procurement of poles,plastic nets and accessories for mangrooves plantation.(Phase - I)	DWL	SPMU	51.66	0.094	NCB	Post	No	1-Aug-11	12-Dec-11	Contract Awarded
15	Completed	ICZMP/G/WL/23	<b>Bio Diversity</b> - Procurement of 10 nos. of Country boat 8ft x 20 ft (Wooden) for River protection squad.	DWL	DWL	9.69	0.018	NS	Post	No	1-Jan-11	8-Nov-11	Contract Awarded
16	Completed	ICZMP/G/WL/20(A)	<b>Bio Diversity</b> - Hiring of Trawlers-2nos and Support Boats-2 nos(For 2011-12)	DWL	DWL	30.00	0.055	NS	Post	No	16-Aug-11	1-Nov-11	Contract Awarded
17	Completed	ICZMP/G/WL/05	<b>Eco Tourism</b> - Motor cycles- 6 nos. ( Berhampur - 3 nos. & Head Quarter - 3 nos.) ( <b>Several Contracts</b> )	DWL	DWL	3.60	0.007	NS	Post	No	1-Dec-11	NA	Contracts Awarded
18	Completed	ICZMP/G/WL/09	<b>Bio Diversity</b> - Procurement of Motor Cycle - 7 nos. For Resraech fellow. ( <b>Several Contracts</b> )	DWL	DWL	4.20	0.008	NS	Post	No	31-Dec-11	NA	Contracts Awarded
19	Completed	ICZMP/G/WL/26	<b>Eco Tourism</b> - Floating Jetty at Puruanabandha	DWL	DWL	8.00	0.015	NS	Post	No	2-Apr-12	7-Apr-12	Contracts Awarded
20	Completed	ICZMP/G/WL/24	<b>Bio Diversity</b> - Camping Materials such as Wooden cots - 2 nos., Plastic Table - 1 no., Plastic chair - 4 nos.,Trunk - 2 nos., matters, solar lanterns, water storage tanks etc. for 33 camps ( Rajnagar - 16, Chilika - 8, Berhampur - 9)- Several Contracts.	DWL	DWL	3.07	0.006	NS	Post	No	31-Jan-12	NA	Contracts Awarded
21	Completed	ICZMP/G/OTDC/04	Procurement of Equipment for Amusement Park at Barkul (Pkg.1)	OTDC	SPMU	19.82	0.036	NCB	Post	No	6-Jul-11	20-Mar-12	Contract Awarded
22	Completed	ICZM/G/SPMU/01	Purchases of Computer ( Laptop) <b>Several Contracts</b>	SPMU	SPMU	1.81	0.003	NS	Post	No	27-Dec-10	NA	Contract Awarded
23	Completed	ICZM/G/SPMU/02	Procurement of Mahindra Bolero	SPMU	SPMU	11.54	0.021	NS	Post	No	24-Sep-10	25-Sep-10	Contract Awarded
24	Completed	ICZM/G/SPMU/03	Procurement of Vehicles ( Innova)	SPMU	SPMU	11.43	0.021	NS	Post	No	24-Sep-10	25-Sep-10	Contract Awarded



25	Completed	ICZM/G/SPMU/04	Procurement of Computer and Laptop- <b>Several contracts</b>	SPMU	SPMU	16.50	0.030	NS	Post	No	2-Sep-10	NA	Contracts Awarded
26	Completed	ICZM/G/SPMU/05	Procurement of Vehicles ( Scropio)	SPMU	SPMU	7.10	0.013	NS	Post	No	25-Sep-10	27-Sep-10	Contract Awarded
27	Completed	ICZM/G/SPMU/06	Procurement of UPS & Inverter, Attendance Systems. <b>(Several contracts)</b>	SPMU	SPMU	6.10	0.011	NS	Post	No	1-Nov-10	NA	Contracts Awarded
28	Completed	ICZM/G/SPMU/07	Procurement of Camera & TV Set	SPMU	SPMU	3.30	0.006	NS	Post	No	22-Dec-10	24-Dec-10	Contract Awarded
29	Completed	ICZM/G/SPMU/08	Procurement of Tally Software	SPMU	SPMU	1.58	0.003	NS	Post	No	14-Jan-11	17-Jan-11	Contract Awarded
30	Completed	ICZM/G/SPMU/09	Procurement of Laptop	SPMU	SPMU	1.96	0.004	NS	Post	No	30-Sep-10	1-Oct-10	Contract Awarded
31	Completed	ICZM/G/SPMU/10	Procurement of Copier & Fax Machine	SPMU	SPMU	4.00	0.007	NS	Post	No	31-Aug-10	2-Sep-10	Contract Awarded
32	Completed	ICZM/G/SPMU/13	Purchases of AC	SPMU	SPMU	1.36	0.002	NS	Post	No	17-Nov-10	18-Nov-10	Contract Awarded
33	Completed	ICZM/G/SPMU/14	Purchases of Computer & Accerories <b>(Several Contracts)</b>	SPMU	SPMU	1.03	0.002	NS	Post	No	22-Aug-10	NA	Contracts Awarded
34	Completed	ICZM/G/SPMU/15	Audio Conference System	SPMU	SPMU	1.67	0.003	NS	Post	No	6-Dec-10	10-Dec-10	Contract Awarded
35	Completed	ICZM/G/SPMU/18	Furnishing of Office	SPMU	SPMU	1.07	0.002	NS	Post	No	24-Sep-10	27-Sep-10	Contract Awarded
36	Completed	ICZM/G/SPMU/19	Website Devlopments	SPMU	SPMU	1.21	0.002	NS	Post	No	13-Jul-11	1-Aug-11	Contract Awarded

37	Completed	ICZM/G/SPMU/20	Printing of IEC Materials <b>(Several Contracts)</b>	SPMU	SPMU	2.10	0.004	NS	Post	No	26-Feb-11	NA	Contracts Awarded
38	Completed	ICZM/G/SPMU/25	Procurement of MUV for SPMU	SPMU	SPMU	11.28	0.021	NS	Post	No	22-Jun-11	23-Jun-11	Contract Awarded
<b>Progressing</b>													
39	Progressing	ICZM/G/CDA/11	Additional Instruments for Wetland Research Centre ( Phase - III ) ( Auto Analyser - 1 no, Inverted Research Microscope with Digital Camera and Software - 1 no. & Upright Fluorescence Microscope with All Accessories and Software.- 2 nos.)	CDA	SPMU	130.00	0.236	NCB	Post	No.	30-Sep-12	2-Dec-12	On going.
40	Progressing	ICZM/G/CDA/05	Scanner, Printer, Workstation, Energy Backup System, Digitiser, PAN,LCD Panel & other equipmeny,furnishing-Several Packages each <b>not exceeding 20000 US\$)</b>	CDA	CDA	107.00	0.195	NS	Post	No	21-Nov-11	NA	On going.
41	Progressing	ICZM/G/CDA/13	Supply & Installation of Pre-Fabricated Shed at inside the WRTC Campus for 200 KVA DG Set.	CDA	CDA	5.00	0.009	NS	Post	No	15-May-12	29-May-12	On going.
42	Progressing	ICZM/G/CDA/07(B)	Instruments for Wetland Research Centre ( Rotary Vaccum Evaporator - 1 set, COD Digester with Heating Block System - 1 set, Liquid Handling Systems - 1 set, UPS System - 10 KVA - 2 sets) <b>(Several Contracts)</b>	CDA	SPMU	17.00	0.031	NCB	Post	No.	2-Jul-12	3-Sep-12	On going.
43	Progressing	ICZMP/G/DoC/01	Procurement of Furniture & Fittings like Chair, tables, Computers, Laptops, Printers, Video & Still Camera, Television Sets etc. ( <b>Several Contracts)</b>	DoC	DoC	3.20	0.006	NS	Post	No	1-Aug-11	NA	On going.
44	Progressing	ICZMP/G/DoC/03	Procurement of additional requirement of scaffolding , winch machine and aluminium ladder.	DoC	SPMU	12.00	0.022	NCB	Post	No	15-Nov-12	17-Jan-13	On going.
45	Progressing	ICZMP/G/DoC/04	Procurement of Construction Materials like Khondolite Stone, Lime, Cement & Sand etc. ( <b>Several Contracts)</b>	DoC	DoC	200.00	0.364	NS	Post	No.	15-Sep-12	29-Sep-12	On going.
46	Progressing	ICZMP/G/DoF/01	Furnitures , fittings and furnishings <b>( Several Contracts)</b>	DoF	DoF	3.61	0.007	NS	Post	No	1-Sep-11	15-Sep-11	On going.
47	Progressing	ICZMP/G/DoF/02	Computer (Server, Laptop, PC, Printer & Accessories) <b>( Several Contracts)</b>	DoF	DoF	2.83	0.005	NS	Post	No	15-Sep-11	29-Sep-11	On going.
48	Progressing	ICZMP/G/DoF/05	Inputs for Fishery Needs <b>(Several Contracts)</b>	DoF	DoF	300.00	0.545	Com. Proc.	Post	No	31-Oct-11	30-Dec-11	On going.

49	Progressing	ICZMP/G/DoF/07	Procurement of Raw materials and ancillary materials for fish drying- <b>Several Contracts</b>	DoF	DoF	100.00	0.182	Com. Proc.	Post	No	2-Jan-13	3-Mar-13	On going
50	Progressing	ICZMP/G/DoI/01	Procurement of Furniture & Fittings like Table, chair, steel almirah, Computer, Printer, Laptops, Video & still camera etc. ( <b>Several Contracts</b> )	DoI	DoI	5.00	0.009	NS	Post	No	15-Jul-11	29-Jul-11	On going.
51	Progressing	ICZM/G/DoI/04	Rawmaterials & Consumables for Training ( <b>Several Contract</b> )	DoI	DoI	6.00	0.011	NS	Post	No	21-Jan-12	4-Feb-12	On going.
52	Progressing	ICZM/G/WL/06	<b>Bio Diversity</b> - Procurement of Speed Boat-2 nos.	DWL	SPMU	550.00	1.000	ICB	Prior	Yes	31-Jan-13	13-Apr-13	On going.
53	Progressing	ICZMP/G/WL/14	<b>Bio Diversity</b> - Cost of Inputs for Plantation of Mangroves at 32 EDC in Bhitarkanika.	DWL	DWL	6.50	0.012	Com. Proc.	Post	No	31-Oct-11	30-Dec-11	On going.
54	Progressing	ICZMP/G/WL/03	<b>Eco Tourism</b> - Furniture & Fittings like Table, Chair, Almirah, file cabinet etc. ( HQ - 4.3 lakhs and Berhampur Div. - 4 lakhs.)( <b>Several Contracts</b> )	DWL	DWL	8.30	0.015	NS	Post	No	1-Dec-11	15-Dec-11	On going.
55	Progressing	ICZMP/G/WL/20(B)	<b>Bio Diversity</b> - Hiring of Trawlers-2nos and Support Boats-2 nos(For 2012-2015)	DWL	DWL	120.00	0.218	NS	Post	No	16-Aug-12	30-Aug-12	On going.
56	Progressing	ICZMP/G/WL/04	<b>Eco Tourism</b> - Office Equipment like computer, printer, Laptop, Desktop comuters, Ditigal Camera, DG Still Camera, AC, Aqua Guard, Server, LCD Projector, Photocopier, Fax Machine, Slide Projector, PA systems, TV & DVD Player, Frezee, EPABX system, Office Equipment like Computer (server, Laptop, Pc, printer & accessories, Mob. Phone, AC with Generator, Mob. Handsets, Moter cycles)etc. ( <b>Several Contracts</b> )	DWL	DWL	47.00	0.085	NS	Post	No	1-Oct-11	15-Oct-11	On going.
57	Progressing	ICZMP/G/WL/08	<b>Bio Diversity</b> - Office Equipment like computer, printer, Laptop, Desktop comuters, Ditigal Camera, DG Still Camera, AC, Aqua Guard, Server, LCD Projector, Photocopier, Fax Machine, Slide Projector, PA systems, TV & DVD Players Frezee, EPABX system Office Equipment like Computer (server, Laptop, Pc, printer & accessories, Mob. Phone, AC with Generator, Mob. Handsets, Moter cycles) etc. ( <b>Several Contracts</b> )	DWL	DWL	58.74	0.107	NS	Post	No	1-Oct-11	15-Oct-11	On going.
58	Progressing	ICZMP/G/WL/25	<b>Eco Tourism</b> - Provision of Solar Equipments, Bionoculars, Night Vision kets, Life Binoculars, Life Jacket, Life Buoy, LCD TV at Hukitola ( <b>Several Contracts</b> )	DWL	DWL	15.43	0.028	NS	Post	No	21-Apr-12	5-May-12	On going.
59	Progressing	ICZMP/G/WL/01	<b>Eco Tourism</b> - Procurement of Various Boats such as Tourist Boat - 2 nos., Mechanised Luxury house boats - 4 nos., FRP/52" boats - 7 nos., Mechanised boat - 3 nos., Speed Boat - 2 nos.	DWL	SPMU	624.00	1.135	ICB	Prior	Yes	4-Oct-12	15-Dec-12	On going.

60	Progressing	ICZMP/G/JWL/30	<b>Bio Diversity</b> - Procurement of Equipments such as DGPS - 1 no., GPS - 6 nos., Night Binocular - 6 nos., Binocular with distance measurement facilities - 6 nos., Eco sounder - 1 no., Radder - 1 no., VHF main set - 6 nos., VHF hand set - 12 nos. with electric & solar chargers, Life jacket - 20 nos., Life bouy - 20 nos., Automatic weather station - 2 nos., Tracking system for Boats and Vessels - 10 nos. etc. for ancillary Activities at Gohiramatha. <b>(Several Contracts)</b>	DWL	SPMU	74.60	0.136	NCB	Post	No	12-Apr-12	14-Jun-12	On going.
61	Progressing	ICZMP/G/SPCB/01	Procurement of Furniture & Fittings <b>( Need Based ) Several Contracts</b>	OSPCB	OSPCB	8.00	0.015	NS	Post	No	1-Sep-11	15-Sep-11	On going.
62	Progressing	ICZMP/G/SPCB/09	Office equipments- desktop computers, laptops, B/W Printer, Colour Printer, Scanner, Biometric system, telephone & EPABX syste, LCD projector, Digital camera, handi camera, ceilling fan, light, fax, A/C, Water Purifier System, Photocopier Machine, Stabilizer, UPS, LED TV, Freeze & computer assesories <b>(Several contracts)</b>	OSPCB	OSPCB	13.20	0.024	NS	Post	No	1-Jul-11	15-Jul-11	On going.
63	Progressing	ICZMP/G/SPCB/12	Procurement of Small Field Equipments for Monitoring Work of Coast. <b>( Several Contracts)</b>	OSPCB	OSPCB	12.00	0.022	NS	Post	No	31-Jan-12	14-Feb-12	On going.
64	Progressing	ICZMP/G/SPCB/02	PROCUREMENT OF LABORATORY EQUIPMENT & INSTRUMENTS <b>(Several Contracts)</b>	OSPCB	SPMU	700.00	1.273	ICB	Prior	Yes	15-Feb-13	28-Apr-13	On Going
65	Progressing	ICZM/G/OTDC/01	Procurement of Goods such as high speed boats, Paddle boats, Jet Ski and rescue Vassels.	OTDC	SPMU	350.00	0.636	ICB	Prior	Yes	28-Jan-13	10-Apr-13	On going.
66	Progressing	ICZMP/G/OTDC/02	Procurement of Furniture & Fittings like Chair, table, computer, laptop, printer, scanner, copier, fax machinel, LCD projector, PA system, TV& DVD Player, Telephone etc. ( <b>Several Contracts</b> )	OTDC	OTDC	3.53	0.006	NS	Post	No	1-Aug-11	NA	On going.
67	Progressing	ICZMP/G/OTDC/10	Procurement of Floating Jetty, Pontoon Jetty and Alluminium Gangway at Barkul, Rambha, Sea Mouth, Kalijai, Chheliakuda, <b>Satapada, Sipakuda, Gabakunda, Mirzapur &amp; Gangadharpur.</b> <b>( Several Contracts)</b>	OTDC	SPMU	220.00	0.400	NCB	Post	No.	18-Dec-12	19-Feb-13	On going.
68	Progressing	ICZM/G/SPMU/21	Procurement of Computer Hardware,Laptop,Desktop,office equipments such as AC, Server, Printers and Plotters and Color Printers. <b>(Several Contracts)</b>	SPMU	SPMU	19.00	0.035	NS	Post	No	1-Apr-11	15-Apr-11	On going.
69	Progressing	ICZMP/G/SPMU/17	Furniture & Fittings likeTable, Chair, Almirah, file cabinet etc. <b>( Several Contracts)</b>	SPMU	SPMU	15.00	0.027	NS	Post	No	1-Jun-11	15-Jun-11	On going.
70	Progressing	ICZM/G/SPMU/26	Production of IEC Materials for Communication and dissimination <b>( Several Contracts)</b>	SPMU	SPMU	12.60	0.023	NS	Post	No	15-Jun-11	29-Jun-11	On going.

71	Progressing	ICZM/G/SPMU/22	Procurement of Furniture, fixture, computer server, support software and other accessories for establishment of OCZMA <b>(Severall Contract)</b>	SPMU	SPMU	20.00	0.036	NS	Post	No	31-Aug-12	14-Sep-12	On going.
72	Progressing	ICZM/G/SPMU/23	Procurement of Furniture, fixture, computer server, support software and other accessories for establishment of GIS cell and additional facilities for SPMU. <b>(Severall Contract)</b>	SPMU	SPMU	80.00	0.145	NS	Post	No	31-Aug-12	14-Sep-12	On going.
73	Progressing	ICZM/G/WR/01	Procurement Furniture & Fittings i.e. Chair, tables, computer tables, Steel almira, Computer, Printer, fax machine etc.	WRD	WRD	2.10	0.004	NS	Post	No	1-Aug-11	NA	On going.
<b>Remaining period of 2012-13</b>													
74	Pending for 2012-13	ICZM/G/CDA/09	Instruments for Wetland Research Centre ( Phase - II ) - <b>Severall Contracts.</b>	CDA	CDA	10.00	0.018	NS	Post	No	15-Jan-13	29-Jan-13	Pending.
75	Pending for 2012-13	ICZM/G/CDA/12	Wi - Fi Installation at Wetland Resource Training Centre at Chandraput	CDA	CDA	15.00	0.027	NS	Post	No	25-Jan-13	8-Feb-13	Pending.
76	Pending for 2012-13	ICZM/G/CDA/14	Procurement of Lab. Equipments for WRTC, Chandraput	CDA	SPMU	100.00	0.182	NCB	Post	No	15-Mar-13	17-May-13	Pending.
77	Pending for 2012-13	ICZM/G/CDA/15	Supply & Installation of Gas Distribution System at WRTC, Chandraput	CDA	CDA	5.00	0.009	NS	Post	No	15-Mar-13	29-Mar-13	Pending
78	Pending for 2012-13	ICZMP/G/DoF/06	Inputs for Dairy Needs - <b>(Severall Contracts)</b>	DoF	DoF	120.00	0.218	Com. Proc.	Post	No	15-Jan-13	16-Mar-13	Pending.
79	Pending for 2012-13	ICZMP/G/DoI/08	Misc. Tools and other utility equipments. <b>(Severall Contracts)</b>	DoI	DoI	5.00	0.009	NS	Post	No	15-Jan-13	29-Jan-13	Pending.
80	Pending for 2012-13	ICZMP/G/DoI/06	Procurement of Goods & Equipment (Defibering Machines to process 8000 kg Husk in one shift, Electrical installation etc. )	DoI	SPMU	50.00	0.091	NCB	Post	No	20-Mar-13	22-May-13	Pending.

81	Pending for 2012-13	ICZM/G/Do/05	Rowmaterials & Consumables for Training. (Several Contracts)	DoI	DoI	5.00	0.009	Com. Proc.	Post	No	16-Jan-13	17-Mar-13	Pending.
82	Pending for 2012-13	ICZMP/G/WL/02	<b>Eco Tourism</b> - Furnishing of Eco Tourism for four sites at New Buxipalli & Koilipur (Several Contracts)	DWL	SPMU	200.00	0.364	NS	Post	No	16-Feb-13	2-Mar-13	Pending.
83	Pending for 2012-13	ICZMP/G/WL/11	Bio Diversity - Procurement of Materials for Harbarium under Mangrives Forest Division,Rajnagar.	DWL	DWL	2.00	0.004	NS	Post	No	20-Jan-13	3-Feb-13	Pending.
84	Pending for 2012-13	ICZMP/G/WL/12	<b>Bio Diversity</b> - Printing of brochure,pamplet and Preparation & development of exhibits for Interpretation Centre at Koilipur , Okilpala. (Several Contracts)	DWL	DWL	30.00	0.055	NS	Post	No	15-Jan-13	29-Jan-13	Pending.
85	Pending for 2012-13	ICZMP/G/WL/15	<b>Bio Diversity</b> - Printing of brochure, pamplet etc. at WL Head Quarter. (Several Contracts)	DWL	DWL	15.00	0.027	NS	Post	No	21-Feb-13	7-Mar-13	Pending
86	Pending for 2012-13	ICZMP/G/WL/17	<b>Eco Tourism</b> - Procuremet for furnishing of Interpretation Centre at New Buxipalli( (Several Contracts )	DWL	DWL	50.00	0.091	NS	Post	No	15-Feb-13	1-Mar-13	Pending.
87	Pending for 2012-13	ICZMP/G/WL/18	<b>Eco Tourism</b> - Erection of signages etc. along the track from Pryag to Antaraipur along with sit outs -25 nos	DWL	DWL	5.00	0.009	NS	Post	No	21-Jan-13	4-Feb-13	Pending.
88	Pending for 2012-13	ICZMP/G/WL/21	<b>Bio Diversity</b> - Procurement of Solar Light,Water supply , at Monitoring Centre in Chakradharpur (Several Contracts)	DWL	DWL	24.50	0.045	NS	Post	No	15-Feb-13	1-Mar-13	Pending.
89	Pending for 2012-13	ICZMP/G/WL/22	<b>Bio Diversity</b> - Procurement of AC with compatible Gen.Set with running cost at Monitoring Centre under Chakradharpur	DWL	SPMU	20.20	0.037	NCB	Post	No	25-Feb-13	29-Apr-13	Pending.
90	Pending for 2012-13	ICZMP/G/WL/32	<b>Bio Diversity</b> - Procurement of Furnishing and Fitting materials of interpretation centre at Debendra Narayan Pur . (Goods) (Several Contracts)	DWL	DWL	10.00	0.018	NS	Post	No	21-Mar-13	4-Apr-13	Pending.

91	Pending for 2012-13	ICZMP/G/WL/34	<b>Bio Diversity</b> - Development of Gene bank of plus trees of global Mangroves. At Mahanadi Delta Proposed. <b>( Several Contracts.)</b>	DWL	DWL	15.00	0.027	Com.Proc.	Post	No	20-Feb-13	21-Apr-13	Pending.
92	Pending for 2012-13	ICZMP/G/WL/35	<b>Bio Diversity</b> - Development of harbarium in Mangroves Forest Division,Rajnagar <b>( Several Contracts)</b>	DWL	DWL	2.00	0.004	Com.Proc.	Post	No	25-Feb-13	26-Apr-13	Pending.
93	Pending for 2012-13	ICZMP/G/WL/10(B)	<b>Bio Diversity</b> - Procurement of poles,plastic nets and accessories for mangrooves plantation. <b>(Phase II)</b>	DWL	SPMU	30.00	0.055	NCB	Post	No	30-Jan-13	3-Apr-13	Pending.
94	Pending for 2012-13	ICZMP/G/WL/27	<b>Bio Diversity</b> - Procurement of Books & Periodicals.	DWL	DWL	8.00	0.015	NS	Post	No	30-Jan-13	13-Feb-13	Pending.
95	Pending for 2012-13	ICZM/G/WL/28	<b>Bio Diversity</b> - Procurement ofTopo Sheet & Satelite Imagery.	DWL	DWL	10.00	0.018	NS	Post	No	30-Jan-13	13-Feb-13	Pending.
96	Pending for 2012-13	ICZM/G/WL/33	<b>Eco Tourism</b> - Furnishing & fittings for 5 Camps infrastructure Rambhartia, Berhampura, Khirsahi, Balianala & Pokhrikuda ) along with the Chilika Coast	DWL	DWL	50.00	0.091	NS	Post	No	15-Feb-13	1-Mar-13	Pending.
97	Pending for 2012-13	ICZMP/G/WL/36	<b>Bio Diversity</b> - Supply & Installation of G.I. Support Wire for Fencing towards protection of Mangrove Plantation	DWL	DWL	5.00	0.009	NS	Post	No	25-Feb-13	11-Mar-13	Pending.
98	Pending for 2012-13	ICZM/G/SPMU/28	Bio Diversity - Cost of Inputs for Plantation of Mangroves through NGO for 500 hcts.of land.	SPMU	SPMU	50.00	0.091	Com. Proc.	Post	No	28-Feb-13	29-Apr-13	Pending.
99	Pending for 2012-13	ICZM/G/OSDMA/01	Procurement of Office Equipment like Computers, Printer, Laptops, Plotters and colour printer, LCD projector etc. <b>(Several Contracts)</b>	OSDMA	OSDMA	6.00	0.011	NS	Post	No	31-Jan-13	14-Feb-13	Pending.
100	Pending for 2012-13	ICZMP/G/SPCB/13	Procurement of Equipments for Field Study. (Pkg - II) <b>( Several Contracts)</b>	OSPCB	OSPCB	10.00	0.018	NS	Post	No	23-Mar-13	6-Apr-13	Pending.

101	Pending for 2012-13	ICZMP/G/SPCB/04	Procurement of Softwares and Models	OSPCB	OSPCB	10.00	0.018	Direct Contract	Post	No	20-Feb-13	6-Mar-13	Pending.
102	Pending for 2012-13	ICZMP/G/SPCB/07	Procurement of LABORATORY GADGETS, INSTRUMENTS, PERIPHERIALS: Refrigerator,Grinder,Computerwith all Peripherals,Printer,Colour Printer,Scanner,Handycam,Digicam, AC, Stabilizer etc. <b>(Several Contracts)</b>	OSPCB	OSPCB	45.00	0.082	NS	Post	No	25-Mar-13	8-Apr-13	Pending.
103	Pending for 2012-13	ICZMP/G/SPCB/11	Procurement of Speed Boats for Coastal Monitoring.	OSPCB	SPMU	250.00	0.455	NCB	Post	No	31-Mar-13	2-Jun-13	Pending.
104	Pending for 2012-13	ICZMP/G/SPCB/14	Procurement of EQUIPMENT FOR MARINE SAMPLING <b>( Several Contract)</b>	OSPCB	OSPCB	30.00	0.055	NCB	Post	No	20-Feb-13	24-Apr-13	Pending.
105	Pending for 2012-13	ICZMP/G/OTDC/03	Procurement of Lighting Arrangement at Sipakuda,Rambha,Kalijai,Tampara Lake, Chheliakuda, Satapada, Gobakunda, Mirzapur & Gangadharpur. <b>(Several Contracts)</b>	OTDC	OTDC	70.00	0.127	NS	Post	No	31-Mar-13	14-Apr-13	Pending.
106	Pending for 2012-13	ICZMP/G/OTDC/05	Solar Plant & Illumination at Barkul <b>( Several Contracts)</b>	OTDC	SPMU	100.00	0.182	NCB	Post	No	30-Mar-13	1-Jun-13	Pending.
107	Pending for 2012-13	ICZMP/G/OTDC/11	Procurement of Equipment for Amusement Park at Barkul <b>(Pkg. 2)</b>	OTDC	SPMU	20.00	0.036	NCB	Post	No	31-Jan-13	4-Apr-13	Pending.
108	Pending for 2012-13	ICZMP/G/OTDC/12	Procurement of Hybrid Boats and Electric Boats.	OTDC	SPMU	350.00	0.636	ICB	Prior	Yes	28-Feb-13	11-May-13	Pending.
109	Pending for 2012-13	ICZM/G/SPMU/27	Procurement of Software package for File/Letter tracking.	SPMU	SPMU	0.50	0.001	NS	Post	No	15-Jan-13	29-Jan-13	Pending.
110	Pending for 2012-13	ICZMP/G/PM/01	Procurement of Office Equipment like Computer, laptop, printers, Plotter and colour printer (A06 size), LCD Projector, Photocopier, PA systems etc.	PM	PM	6.30	0.011	NS	Post	No	30-Jan-13	13-Feb-13	Pending.
<b>BALANCE PERIOD OF PROJECT</b>													



111	For 2013-14	ICZMP/G/DoI/07	Mobile Sales Van with Accessories	DoI	DoI	8.00	0.015	NS	Post	No	2-Jul-13	16-Jul-13	Pending.
112	For 2013-14	ICZMP/G/WL/16	<b>Eco Tourism</b> -Procurement for furnishing of Interpretation Centre at Koilipur.	DWL	SPMU	53.00	0.096	NCB	Post	No	16-Apr-13	18-Jun-13	Pending.
113	For 2013-14	ICZMP/G/WL/31	<b>Bio Diversity</b> - Procurement of Museum exhibit materials for interpretation centre at Koilipur. ( <b>Severl Contracts</b> )	DWL	DWL	20.00	0.036	NS	Post	No	1-Apr-13	15-Apr-13	Pending.
114	For 2013-14	ICZM/G/OSDMA/03	Procurement of Additional Furniture & Fixtures for 14 nos. Cyclone Shelters. ( <b>Severl Contracts</b> )	OSDMA	SPMU	140.00	0.255	NS	Post	No	30-May-13	13-Jun-13	Pending.
115	For 2013-14	ICZMP/G/SPCB/05	Procurement of Laboratory Consumables ( <b>Severl Contracts</b> )	OSPCB	OSPCB	80.00	0.145	NS	Post	No	15-Jun-13	29-Jun-13	Pending.
116	For 2013-14	ICZMP/G/SPCB/10	Procurement of Laboratory Furniture and Fittings ( <b>Severl Contracts</b> )	OSPCB	OSPCB	15.00	0.027	NS	Post	No	15-May-13	29-May-13	Pending.
117	For 2013-14	ICZMP/G/SPCB/15	Procurement of Fire safety equipments/ Alarm Detector/ others ( <b>Severl Contracts</b> )	OSPCB	OSPCB	5.00	0.009	NS	Post	No	15-Apr-13	29-Apr-13	Pending.
118	For 2013-14	ICZMP/G/SPCB/16	Additional Fixture (Electrical as per Green Certification)	OSPCB	OSPCB	10.00	0.018	NS	Post	No	20-Apr-13	4-May-13	Pending.
119	For 2013-14	ICZMP/G/SPCB/17	Auxiliary Power supply to Laboratory Building (Lightning Arrestor, Generator, UPS System)	OSPCB	OSPCB	20.00	0.036	NS	Post	No	20-Apr-13	4-May-13	Pending.
120	For 2013-14	ICZMP/G/SPCB/18	PROCUREMENT OF LABORATORY EQUIPMENT & INSTRUMENTS -2nd Batch ( <b>Severl Contracts</b> )	OSPCB	SPMU	240.00	0.436	NCB	Post	No	8-May-13	10-Jul-13	Pending.
<b>Total</b>						<b>7,910.76</b>	<b>14.383</b>						

**PROCUREMENT PLAN FOR CONSULTANCIES - ODISHA**

S.No.	PP Status	Package No.	Description of Services	Procurement For	Procurement By	Estimated / Awarded Cost (Rs. in lacs)	Estimated / Awarded Cost (Rs in USD Million)	Method/Selection (QCBS/QBS/CQS/LCS/FBS/SSS)	Post/Prior Review Status	Opening of RFP (Technical Proposal)	Bid Evaluation date	Contract Award date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Completed</b>													
1	Completed	ICZMP/C/CDA/02	Fish diversity study	CDA	SPMU	87.51	0.159	QCBS	post	21-Sep-11	15-Oct-11	21-Oct-11	Contract Awarded.
2	Completed	ICZMP/C/CDA/03	Study on Avian fauna and Waterbird	CDA	SPMU	121.33	0.221	QCBS	Prior	23-Apr-11	28-Jun-11	21-Jul-11	Contract Awarded.
3	Completed	ICZMP/C/CDA/04	Study of macrophytes of the lake	CDA	SPMU	65.05	0.118	QCBS	post	29-Nov-11	10-Jan-12	13-Jan-12	Contract Awarded.
4	Completed	ICZMP/C/WL/01	<b>Eco Tourism</b> - Consultancy for detail design, estimation and bid document preparation for Wildlife Component.(Pkg-I)	DWL	SPMU	7.70	0.014	CQ	Post	18-Mar-11	19-Mar-11	25-Mar-11	Contract Awarded.
5	Completed	ICZMP/C/SPCB/01	Consultancy for designing & supervision for building at Paradeep.	OSPCB	SPMU	14.85	0.027	SSS	Prior	24-Feb-11	3-Mar-11	24-Mar-11	Contract Awarded.
6	Completed	ICZMP/C/SPMU/01	Finance & Procurement Support Services Consultancy	SPMU	SPMU	72.74	0.132	QCBS	Prior	25-Nov-10	22-Jan-11	28-Feb-11	Contract Awarded.
7	Completed	ICZMP/C/SPMU/02	Internal Audit Services in ICZMP-Orissa	SPMU	SPMU	8.11	0.015	QCBS	Prior	25-Nov-10	25-Feb-11	5-May-11	Contract Awarded.
8	Completed	ICZMP/C/WR/01	Consultancy to provide detailed design and quality assurance services for installation of geo tubes and testing of materials	WRD	SPMU	58.47	0.106	QCBS	Post	2-May-11	27-Jun-11	8-Jul-11	Contract Awarded.
9	Completed	ICZMP/C/OTDC/01	Hiring of Architect for planning, designing and construction supervision for OTDC	OTDC	SPMU	35.26	0.064	QCBS	post	23-Apr-11	18-Jun-11	24-Jun-11	Contract Awarded.
10	Completed	ICZMP/C/DoC/01	Engagement of Conservation Architect for planning, designing and construction supervision for Culture	DoC	SPMU	45.23	0.082	QCBS	post	23-Nov-11	6-Jan-12	9-Jan-12	Contract Awarded.
11	Completed	ICZMP/C/DoI/02	Consultancy for Q.D.S survey and cluster development of SHG.	DoI	SPMU	8.32	0.015	SSS	Prior	2-Dec-11	3-Dec-11	29-Dec-11	Contract Awarded.

12	Completed.	ICZMP/C/PM/01	Transation Advisory Consultancy for establishment of SWAM at Paradeep Municipality	PM	SPMU	14.84	0.027	QCBS	post	7-Sep-11	21-Feb-12	25-Feb-12	Contract Awarded.
13	Completed.	ICZMP/C/SPMU/07	Consultancy for providing technical support in Procurement Process of BOATs etc.	SPMU	SPMU	27.85	0.051	CQ	post	28-Dec-11	25-Feb-12	6-Mar-12	Contract Awarded.
14	Completed	ICZMP/C/WL/04	<b>Bio Diversity</b> - Architech consultancy for designing & supervision of Central and Field units [ Design , Estimation(Balance Work) and Construction Supervision ] <b>Pkg - II</b>	DWL	SPMU	43.00	0.078	CQ	post	11-Jan-12	31-Jan-12	14-Feb-12	Contract Awarded.
15	Completed.	ICZMP/C/DoF/04	NGOs-Assistance(for formation of SHG)/Individual Consultant(s)	DoF	SPMU	20.00	0.036	FBS	post	28-Nov-11	27-Jan-12	19-Mar-12	Contract Awarded.
16	Completed	ICZMP/C/DoI/01	NGO for Training awareness and capacity building under Coir components.	DoI	SPMU	10.00	0.018	CQ	post	10-Jan-12	20-Feb-12	24-Feb-12	Contract Awarded.
17	Completed.	ICZMP/C/SPMU/08	Primery Data collection for RCP	SPMU	SPMU	1654.50	3.008	QCBS	Prior	16-Dec-11	20-Jan-12	30-Mar-12	Contract Awarded.
18	Completed.	ICZMP/C/WL/02	<b>Eco Tourism</b> - Consultancy for Provding Guidance in establishment of Interpretation Centre at Gupti and Turtle Resource Centre at Gokhurkhuda.	DWL	SPMU	3.30	0.006	CQ	Post	17-Mar-12	3-Apr-12	16-Apr-12	Contract Awarded.
19	Completed.	ICZMP/C/SPMU/13	Consultancy for Building Performance Analytics towards LEED Certification	SPMU	SPMU	14.56	0.026	SSS	Prior	14-Aug-12	18-Aug-12	31-Aug-12	Contract Awarded.
20	Completed.	ICZMP/C/SPMU/03	Engagement of NGOs to Provide Services to undertake and manage mangrove plantation through NGO <b>( Several Contracts)</b>	SPMU	SPMU	67.00	0.122	CQ	Post	31-Aug-12		11-Sep-12	Contract Awarded.
21	Completed.	ICZMP/C/SPMU/14	Consultancy to undertake PRA in Project villages and Micro-Planning.	SPMU	SPMU	7.80	0.014	CQ	Post		8-Aug-12	31-Aug-12	Contract Awarded.
Progressing													
22	Progressing.	ICZMP/C/DoF/02	Scoping study for Diary and Horticulture( Integration) as alternative intervension and implementation support for livelihood support.	DoF	SPMU	10.00	0.018	CQ	Post	20-Nov-12		2-Mar-13	On going.
23	Progressing	ICZMP/C/DoF/03	Market Research and Market Strategy for fish related Product Marketing.	DoF	SPMU	15.00	0.027	CQ	Post	5-Feb-13		18-May-13	On going.

24	progressing	ICZMP/C/DoI/03	Master Trainer 40 nos. @ Rs. 5,000/-pm for 6 months Contract.	DoI	DoI	12.00	0.022	IC	Post	31-Jan-12		14-Feb-12	On Going.
25	Progressing	ICZMP/C/DoI/04	Consultancy for detail design, estimation, bid document preparation and Contract Supervision.	DoI	SPMU	5.00	0.009	CQ	Post	10-Feb-13		23-May-13	On going.
26	Progressing	ICZMP/C/CDA/07	Study on Faunal diversity of Chilika Lake with special reference to changes after the eco-restoration.	CDA	SPMU	80.00	0.145	QCBS	Post	31-Jan-13		4-Apr-13	On Going
27	progressing	ICZMP/C/SPMU/05	3rd Party QA&QC for Civil Works	SPMU	SPMU	100.00	0.182	QCBS	Post	5-Feb-13		9-Apr-13	On Going.
28	progressing	ICZMP/C/SPMU/10	Consultant for Capacity Building in Training at ICZMP-Orissa	SPMU	SPMU	30.00	0.055	QCBS	Post	11-Feb-13		15-Apr-13	On Going.
29	Progressing	ICZMP/C/CDA/06	Study on Inventorizing benthic Faunal assemblages in Chilika Lagoon.	CDA	SPMU	30.00	0.055	QCBS	Post	26-Jun-13		28-Aug-13	On Going.
30	Progressing	ICZMP/C/CDA/08	Consultancy for Microbial Study of Lake.	CDA	SPMU	150.00	0.273	QCBS	Post	15-Feb-13		19-Apr-13	On Going.
31	progressing	ICZMP/C/SPMU/11	Consultancy for Project Management Training at ICZMP-Orissa	SPMU	SPMU	15.00	0.027	SSS	Prior	1-Nov-12		13-Dec-12	On Going.
32	progressing	ICZMP/C/SPMU/04	3rd Party Monitoring and evaluation of ICZMP-Orissa	SPMU	SPMU	100.00	0.182	QCBS	Post	20-Feb-13		24-Apr-13	On Going.
33	Progressing	ICZMP/C/SPMU/15	Formulation of concept and production of short duration documentary film on Project activities under ICZMP(Several Contracts)	SPMU	SPMU	20.00	0.036	CQ	Post	31-Jan-13		13-May-13	On Going.
<b>Remaining period of 2012-13</b>													
34	Pending for 2012-13	ICZMP/C/OTDC/03	Consultancy for Technical inputs towards Water Sports Complex at different Tourism Infrastructures.	OTDC	SPMU	12.00	0.022	CQ	Post	18-Feb-13		31-May-13	Pending
35	Pending for 2012-13	ICZMP/C/SPMU/09	Secondary Data Collection	SPMU	SPMU	50.00	0.091	QCBS	Post	16-Mar-13		18-May-13	Pending

36	Pending for 2012-13	ICZMP/C/WL/06	<b>Eco Tourism</b> - Environmental Impact assessment	DWL	SPMU	40.00	0.073	QCBS	post	25-Mar-13		27-May-13	Pending
37	Pending for 2012-13	ICZMP/C/WL/07	Consultancy for design, layout and content development for IEC materials. <b>(Several Contracts)</b>	DWL	DWL	3.00	0.005	IC	Post	1-Mar-13		15-Mar-13	Pending
38	Pending for 2012-13	ICZMP/C/SPMU/16	Digitization and Geo-referencing of village cadastral maps accessed through Earth-GIS software for Project villages. <b>(Several Contracts)</b>	SPMU	SPMU	5.00	0.009	CQ	Post	15-Feb-13		28-May-13	Pending
39	Pending for 2012-13	ICZMP/C/SPMU/17	Consultancy in assisting to evolve the standards of construction type approval and appropriate certification for different categories of craft to be procured under ICZMP.	SPMU	SPMU	80.00	0.145	SSS	Prior	12-Jan-13		23-Feb-13	Pending
<b>Remaining Period of Project</b>													
40	For 2013-14	ICZMP/C/SPMU/11	Conceptual Modelling	SPMU	SPMU	100.00	0.182	QCBS	Post	2-Sep-13		4-Nov-13	Pending
41	For 2013-14	ICZMP/C/OPCB/02	ISO Certification of Laboratory	OSPCB	SPMU	12.00	0.024	CQ	Post	21-Jun-13		1-Oct-13	Pending
42	For 2013-14	ICZMP/C/SPCB/04	Consultancy in Assistance for Green Certification.	OSPCB	SPMU	12.00	0.022	CQ	Post	15-Apr-13		26-Jul-13	Pending
40	For 2013-14	ICZMP/C/SPMU/12	Shoreline Management and ICZM Plan Preparation	SPMU	SPMU	700.00	1.273	QCBS	Prior	2-Sep-13		2-Dec-13	Pending
<b>Total</b>						<b>3,968.42</b>	<b>5.94</b>						

**PROCUREMENT PLAN FOR WORKS**

S.No.	Package No.	Description of Works	Procurement For	Procurement By	Estimated Cost (Rs in lacs)	Estimated Cost (US\$ Million)	Method of Procurement	Post / Prior Review Status	NoA (Notification of Award)	Contract Signed Date
1	2	3	4	5	6	7	8	9	19	20
1	SPMU/WB/W-1	Contract for 100% Household Electrification which includes Cost of Material, Labour, Supervision & Transportation	WBSEDC	SPMU-WB	2,550.00	5.543	ICB	Prior	Completed	Completed
2	SPMU/WB/W-2	Renovation of Aquarium, Museum & Training Centers per the annexure F. Each item will not exceed USD 30000.	ZSI	ZSI	103.65	0.225	NS	POST	16-May-13	23-May-13
3	SPMU/WB/W-3	Contract for renovation of office including training center	ZSI	ZSI	8.20	0.018	NS	POST	16-May-13	23-May-13
4	SPMU/WB/W-4	Plantation of Mangroves & 3-year Maintenance	Forest Dept	Forest Dept	32.50	0.071	Community Contracting	Post	6-Jun-13	13-Jun-13
5	SPMU/WB/W-5	Gap Plantation in CSB Area with 3rd year maintenance	Forest Dept	Forest Dept	27.00	0.059	Community Contracting	Post	6-Jun-13	13-Jun-13
6	SPMU/WB/W-6	Coastal shelter belt plantation (Jaw) & 3-year maintenance	Forest Dept	Forest Dept	26.00	0.057	Community Contracting	Post	6-Jun-13	13-Jun-13

7	SPMU/WB/W-7	<i>Pallisade</i>	Forest Dept	Forest Dept	2.50	0.005	Community Contracting	Post	6-Jun-13	13-Jun-13
8	SPMU/WB/W-8	<i>Central Nursery</i>	Forest Dept	Forest Dept	10.00	0.022	Community Contracting	Post	6-Jun-13	13-Jun-13
9	SPMU/WB/W-9	<i>Strip Plantation &amp; 2-year maintenance</i>	Forest Dept	Forest Dept	5.80	0.013	Community Contracting	Post	6-Jun-13	13-Jun-13
10	SPMU/WB/W-10	<i>Farm Forestry</i>	Forest Dept	Forest Dept	31.25	0.068	Community Contracting	Post	6-Jun-13	13-Jun-13
11	SPMU/WB/W-11	<i>Tube Well- JFM Support Activites</i>	Forest Dept	Forest Dept	20.25	0.044	Community Contracting	Post	6-Jun-13	13-Jun-13
12	SPMU/WB/W-12	<i>Sewing Machine-JFM Support Activites</i>	Forest Dept	Forest Dept	3.80	0.008	Community Contracting	Post	6-Jun-13	13-Jun-13
13	SPMU/WB/W-13	<i>Paddy Thrasher-JFM Support Activites</i>	Forest Dept	Forest Dept	3.00	0.007	Community Contracting	Post	6-Jun-13	13-Jun-13
14	SPMU/WB/W-14	<i>Van Rickshaw-JFM Support Activites</i>	Forest Dept	Forest Dept	4.55	0.010	Community Contracting	Post	6-Jun-13	13-Jun-13

15	SPMU/WB/W-15	Preparation of Micro Plan-JFM Support Activites	Forest Dept	Forest Dept	1.40	0.003	Community Contracting	Post	6-Jun-13	13-Jun-13
16	SPMU/WB/W-16	Pump Machine-JFM Support Activites	Forest Dept	Forest Dept	10.00	0.022	Community Contracting	Post	6-Jun-13	13-Jun-13
17	SPMU/WB/W-17	Construction of Rural road-JFM Support Activites	Forest Dept	Forest Dept	57.00	0.124	Community Contracting	Post	6-Jun-13	13-Jun-13
18	SPMU/WB/W-18	Construction of Animal Rescue Centre- Bio diversity	Forest Dept	Forest Dept	15.00	0.033	Community Contracting	Post	6-Jun-13	13-Jun-13
19	SPMU/WB/W-19	Construction of Petroling Camp- Bio Diversity	Forest Dept	Forest Dept	12.00	0.026	Community Contracting	Post	6-Jun-13	13-Jun-13
20	SPMU/WB/W-20	Kapil Muni Temple Complex (Package-I)	SIDCL	SPMU-WB	676.83	1.471	NCB	Post	27-Jul-13	26-Aug-13
21	SPMU/WB/W-21/1	Contract for Sewerage Treatment Plant (Laying of Sewerage Line, Laying of Pumping Main, Construction of Sewerage Lifting Station, Construction of Sewerage Pumping Station,	DPHE	SPMU-WB	1,574.00	3.422	NCB	Post	Completed	Completed
22	SPMU/WB/W-21/2	Construction of Sewerage Treatment Plant, Guarantee for 3 years O&M)	DPHE	SPMU-WB	1,313.00	2.854	NCB	Post	Completed	Completed



23	SPMU/WB/W-22	Contract for Civil Construction / Roads (Construction of Boundary Wall, Internal Road, Compound Lighting etc, Construction of Store, Lab Building etc, Office Building - Internal Arrangement)	DPHE	SPMU-WB	355.00	0.772	NCB	Post	23-May-13	22-Jun-13
24	SPMU/WB/W-23	Construction of Contract for Auction Centre (which includes Public Utility, Water Supply Line, Approach Road, Sewer & Drainage Line, Electrical Works, Effluent Treatment Plant, Quality Control Laboratory)	Fisheries Corporation	SPMU-WB	410.44	0.892	NCB	Post	3-Jun-13	3-Jul-13
25	SPMU/WB/W-24	Sagar Eco-Tourism Centre (Package-II)and Kapil muni mythological center	SIDCL	SPMU-WB	1,112.06	2.418	NCB	Post	27-Jul-13	26-Aug-13
26	SPMU/WB/W-25	Construction of Storm Water Drain (Package-I)Phytoremediation (Package-IX)	DSDA	SPMU-WB	4,139.00	8.998	NCB	Post	Completed	Completed
27	SPMU/WB/W-26	Various items of exhibit for tagare society	IESWM	SPMU-WB	54.00	0.12	NS	Post	19-Jun-13	26-Jun-13
28	SPMU/WB/W-27	Centre for Arts & Crafts (Package-III)	SIDCL	SPMU-WB	203.06	0.441	NCB	Post	27-Jul-13	26-Aug-13
29	SPMU/WB/W-28	Office Building - Partitions, Fixtures & Fittings(Need based )	SPMU-WB	SPMU-WB	5.00	0.011	NS	Post	29-May-13	5-Jun-13

30	SPMU/WB/W-30	Construction of Solid Waste Management (Package-II)	DSDA	SPMU-WB	922.50	2.005	NCB	Post	18-Jul-13	17-Aug-13
32	SPMU/WB/W-33	Roads (Package-IV)	SIDCL	SPMU-WB	223.86	0.487	NCB	Post	27-Jul-13	26-Aug-13
33	SPMU/WB/W-34	Construction of Livelihood Generation (Package-III), Water supply system, rehab site 1, 2, 3	DSDA	SPMU-WB	1,872.30	4.070	NCB	Post	7-Jun-13	7-Jul-13
34	SPMU/WB/W-35	Water Supply (Package-V)	SIDCL	SPMU-WB	181.25	0.394	NCB	Post	27-Jul-13	26-Aug-13
35	SPMU/WB/W-36	Solid Waste Management (Package-VII)	SIDCL	SPMU-WB	40.18	0.087	NCB	Post	27-Jul-13	26-Aug-13
36	SPMU/WB/W-37	Ice Plant & Cold Storage (supply & installation of material)	Fisheries Corporation	SPMU-WB	169.95	0.369	NCB	Post	29-May-13	28-Jun-13
37	SPMU/WB/W-38	Landscape Gardens (Package-X) and toilet blocks 11 no package V	DSDA	SPMU-WB	940.27	2.044	NCB	Post	7-Jun-13	7-Jul-13
38	SPMU/WB/W-40	Construction of Cyclone Shelter Facilities (34 Nos.)	Disaster Management Deraprtment	SPMU-WB	3,200.00	6.957	NCB	Post	10-Jul-13	9-Aug-13

39	SPMU/WB/W-41	CBO Co-ordinated Livelihood Improvement & Market Access at Sagar Island	SPMU-WB	SPMU-WB	3,010.00	6.543	Community Contracting	Post	8-Mar-13	15-Mar-13
40	SPMU/WB/W-42	Landscaping (Package-VI)	SIDCL	SPMU-WB	97.00	0.211	NCB	Post	27-Jul-13	26-Aug-13
41	SPMU/WB/W-43	Balance Work of Existing Pumping Station	DPHE	DPHE	1.86	0.004	NS	Post	21-Jan-14	28-Jan-14
42	SPMU/WB/W-44	Plantation & Arboriculture	DPHE	DPHE	5.00	0.011	NS	Post	21-Jan-14	28-Jan-14
43	SPMU/WB/W-45	Setting Up of Marine Aquarium cum Museum (Package-IX)	SIDCL	SPMU-WB	31.01	0.067	NCB	Post	27-Jul-13	26-Aug-13
44	SPMU/WB/W-46	Laboratory	SIDCL	SIDCL	5.00	0.011	NS	Post	20-Jul-13	27-Jul-13
45	SPMU/WB/W-47	Cleaning of Existing Sewer	DPHE	DPHE	6.50	0.014	NS	Post	20-Dec-13	27-Dec-13
46	SPMU/WB/W-48	Weather stations in Sunderban(5 nos)	IESWM	SPMU-WB	200.00	0.435	NCB	Post	19-Jun-13	19-Jul-13

47	SPMU/WB/W-49	Construction of platform for installation of Sea level measurement equipment in Sunderban (5 nos.)	IESWM	SPMU-WB	1,000.00	2.173913	NCB	Post	20-Jul-13	19-Aug-13
48	SPMU/WB/W-50	Butterfly park in suderban	SPMU-WB	SPMU-WB	200.00	0.4347826	NCB	Post	20-Jul-13	19-Aug-13

	<b>Total</b>				<b>24,872.97</b>	<b>47.87</b>				
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Atividade		Data		Observações		Valor		Status	
Item	Descrição	Di	Mês	Valor	Valor	Valor	Valor	Valor	Valor
01	...	01	01	...	...	...	...	...	...
02	...	02	02	...	...	...	...	...	...
03	...	03	03	...	...	...	...	...	...
04	...	04	04	...	...	...	...	...	...
05	...	05	05	...	...	...	...	...	...
06	...	06	06	...	...	...	...	...	...
07	...	07	07	...	...	...	...	...	...
08	...	08	08	...	...	...	...	...	...
09	...	09	09	...	...	...	...	...	...
10	...	10	10	...	...	...	...	...	...
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14	...	14	14	...	...	...	...	...	...
15	...	15	15	...	...	...	...	...	...
16	...	16	16	...	...	...	...	...	...
17	...	17	17	...	...	...	...	...	...
18	...	18	18	...	...	...	...	...	...
19	...	19	19	...	...	...	...	...	...
20	...	20	20	...	...	...	...	...	...
21	...	21	21	...	...	...	...	...	...
22	...	22	22	...	...	...	...	...	...
23	...	23	23	...	...	...	...	...	...
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29	...	29	29	...	...	...	...	...	...
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31	...	31	31	...	...	...	...	...	...

**PROCUREMENT PLAN FOR CONSULTANCIES**

S. No.	Package No.	Description of Services	Procurement For	Procurement By	Estimated Cost (Rs. in lacs)	Estimated Cost (US\$ Million)	Method of Selection (OCBS/ OBS/ CQS/ LCS/ FBS/ SSS)	Original Contract Signed Date	Signing of Contract
1		2		3	4	5	6	25	
1	SPMU/WB/C-1	Internal Audit Services	SPMU -WB	SPMU -WB	72.03	0.157	QCBS	Completed	Completed
2	SPMU/WB/C-2	Procurement & Financial Support Services	SPMU -WB	SPMU -WB	98.00	0.213	QCBS	Completed	Completed
3	SPMU/WB/C-6	Consulting scientist , reserch fellow and attendents about 10 each costing less than the limits of IC	IESWM	SPMU -WB	20.00	0.043	IC	Completed	Completed
4	SPMU/WB/C-7	Community Training - Resource Person Charges (4-5 subject-wise individual consultants to be hired) at Zoological Survey of India	ZSI	SPMU -WB	3.00	0.007	IC	Completed	Completed
5	SPMU/WB/C-8	Training for West Bengal State Govt Officials - Resource Person Charges (4-5 subject-wise individual consultants to be hired)at Zoological Survey of India	ZSI	SPMU -WB	3.00	0.007	IC	Completed	Completed
6	SPMU/WB/C-9	Technical Studies - 1	SPMU -WB	SPMU -WB	50.00	0.109	CQ	28-Oct-12	16-Sep-13
7	SPMU/WB/C-10	Project Management Consultancy/SUPERVISION CONSULTANTS	DSDA	SPMU -WB	300.00	0.652	QCBS	Completed	Completed

8	SPMU/WB/C-11	Training for West Bengal State Govt Officials - Resource Person Charges Individual consultants to be hired	SPMU -WB	SPMU -WB	5.00	0.011	IC	19-Jan-12	19-Aug-13
9	SPMU/WB/C-12	Technical Studies - 2	SPMU -WB	SPMU -WB	50.00	0.109	CQ	9-Jul-12	10-Jun-13
10	SPMU/WB/C-13	Communication - Awareness Camps (Small assignment - around 3 to 4 NGOs will be involved) at Forest Department	Forest Dept	SPMU -WB	25.00	0.054	CQ	23-Jul-12	10-Jun-13
11	SPMU/WB/C-14	Capacity Building -Consultancies / Studies (4-5 subject-wise individual consultants to be hired)	DSDA	SPMU -WB	1.00	0.002	IC	20-Mar-12	10-Jun-13
12	SPMU/WB/C-15	Monitoring & Evaluation (Consultancy by Vidya Sagar University and Single Source Procurement Procedure will be used at annual cost of Rs. 1.50 lacs) st Forest Department.	Forest Dept	SPMU -WB	7.50	0.016	SS	30-May-12	20-Aug-13
13	SPMU/WB/C-19	Technical Studies - 3	SPMU -WB	SPMU -WB	50.00	0.109	CQ	7-Nov-12	1-Sep-13
14	SPMU/WB/C-18	Capacity Building- Consultancies / Studies (Small assignment - around 3 to 4 NGOs will be involved)	SPMU -WB	SPMU -WB	500.00	1.087	CQ	Completed	Completed
15	SPMU/WB/C-20	Technical Studies - 4	SPMU -WB	SPMU -WB	50.00	0.109	CQ	7-Jan-13	1-Sep-13
16	SPMU/WB/C-21	ICZM Plan Preparation	SPMU -WB	SPMU -WB	1569	3.411	QCBS	23-Mar-13	15-Feb-14

17	SPMU/WB/C-22	Monitoring & Evaluation -External Consultancies (QA, etc)	DSDA	SPMU -WB	105.40	0.229	QCBS	19-Jun-13	31-Aug-13
18	SPMU/WB/C-23	Technical Studies - 5	SPMU -WB	SPMU -WB	50.00	0.109	CQ	13-Aug-13	1-Sep-13
19	SPMU/WB/C-25	Monitoring & Evaluation -External Consultancies (QA, etc)	SIDCL	SPMU -WB	50.00	0.109	CQ	9-Aug-13	1-Sep-13
20	SPMU/WB/C-26	Transaction advisory service for solid waste management for DSDA	DSDA	SPMU -WB	25	0.054	QCBS	Completed	Completed
21	SPMU/WB/C-27	PMC for SIDCL	SIDCL	SPMU -WB	280	0.609	QCBS	Completed	Completed
22	SPMU/WB/C-28	PMC for DMD	Disaster Management Department	SPMU -WB	70	0.152	QCBS	22-Sep-12	26-Apr-13
23	SPMU/WB/C-29	DPR on "Area Development Plan for Mahisadal"	UD Department	SPMU -WB	50	0.109	QCBS	12-May-12	11-Jul-13
24	SPMU/WB/C-30	Consultancy for soil testing in Sunderban for cyclone centers (25 nos)	Disaster Management Department	SPMU -WB	30	0.065	SS for Jadavpur University	10-Jul-13	10-Jul-13
25	SPMU/WB/C-33	Consultancy for identification of livelihood opportunities at Sagar Island	SPMU -WB	SPMU -WB	25	0.054	CQ	29-Jul-13	29-Jul-13



26	SPMU/WB/C-34	Groundwater consultants	SPMU -WB	SPMU -WB	9.00	0.020	IC	Completed	Completed
		<b>Total</b>			<b>3,425.90</b>	<b>6.02</b>			

S/No	Shopping Steps		Shopping	NCB (Prior)	NCB (Post)	ICB (Prior)	DC(Prior)
1	Preparation of Specifications, cost estimates, Sanction/approval and Bid documents		2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks
2	Prepare and Transmit Bid documents to IDA		2 Weeks	2 Weeks	2 Weeks	3 Weeks	2 Weeks
3	IDA clearance of Bid documents		N/A	2 Weeks	N/A	2 Weeks	3 Weeks
4	Issue invitation for Bid/RFQ		1 Weeks	1 Week	1 Week	2 Weeks	N/A
5	Bid Opening Date		4 Weeks	5 Weeks	5 Weeks	8 Weeks	1 week
6	Transmit BER to IDA for NOL		NA	4 Weeks	4 weeks	4 Weeks	N/A
7	IDA clearance of BER		N/A	2 Weeks	N/A	2 Weeks	N/A
8	NoA (Notification of Award)		ASAP	1 Weeks	1 Weeks	1 Weeks	1 Weeks
9	Contract Signed Date		1 Weeks	4 Week	4 Week	4 Week	1 Weeks
10	Expected date of delivery		Depend on the Type of Goods	Depend on the Type of Goods	Depend on the Type of Goods	Depend on the Type of Goods	Depend on the Type of Goods
11	Contract Completion Date		2 Weeks	6 Weeks	6 Weeks	18 Weeks	6 Weeks

S/No	Consultancy Steps	QBS(Quantity Based Selection)	QCBS	CQ (Time based and Lump sum)	IC (Individual Consultant)	Fixed Budget	Single Source	Least Cost
1	Preparation of TOR, cost estimate, sanction etc.,	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks
2	Transmit TOR and cost estimate to IDA	1 Week	1 Week	1 Week	1 Week	1 Week	1 Week	1 Week
3	IDA clearance of TOR and Cost estimate	1 Week	1 Week	1 Week	1 Weeks	1 Weeks	1 Week	1 Week
4	Transmit EOI for publication to WB and Publication by the Project	1 Week	1 Week	1 Week	1 Week	1 Week	N/R	1 Week
5	REOI (Closing Date)	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	N/R	4 Weeks
6	Transmit Shortlist, Cost estimate and RFP	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	1 week@	4 Weeks
	IDA Clearance of short-list and RFP	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks
7	Issue of RFP	1 Week	1 Week	1 Week	N/A	1 Week	1 Week	1 Week
8	Opening of RFP (Technical Proposal)	6 Weeks	6 Weeks	6 Weeks	N/A	6 Weeks	6 Weeks	6 Weeks
9	Transmit the TER (Technical Evaluation Report) to IDA	4 Weeks	4 Weeks	4 Weeks	N/A	4 Weeks	2 Weeks	4 Weeks
10	IDA Clearance of TER	2 Weeks	2 Weeks	2 Weeks	N/A	2 Weeks	N/A	2 Weeks
11	Opening of Financial Proposal	1 Week	3 Weeks	1 Week	N/A	2 Weeks	1 Week	2 Weeks
12	Transmit CER (Combined Evaluation Report), Negotiation -Draft Contract to IDA	3 Weeks	3 Weeks	3 Weeks	N/A	3 Weeks	3 Weeks	3 Weeks
13	IDA clearance of draft contract	2 Weeks	2 Weeks	2 Weeks	N/A	2 Weeks	2 Weeks	2 Weeks
14	Signing of Contract	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks	2 Weeks
15	Mobilization of Contract	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks	4 Weeks
16	Contract Completion Date							