



Integrated Disaster Risk Management and Resilience Program (P144539)

MIDDLE EAST AND NORTH AFRICA | Morocco | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Program-for-Results | FY 2016 | Seq No: 4 | ARCHIVED on 19-Feb-2018 | ISR31310 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Interior, Ministry of Economy and Finance

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The program development objective (PDO) is to improve the institutional framework to finance disaster risk reduction activities and strengthen financial resilience to natural disasters for targeted populations in the Program Area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The implementation of the operation is advancing well. The PforR was approved on April 20, 2016, became effective on November 16, 2016. In all three sub-programs of the PforR, significant progress is being made, including in terms of advancing instituting reforms to improve the effectiveness of Morocco's risk management architecture, reforming Morocco's Fonds de Lutte contre les Effets des Catastrophes Naturelles (FLCN), and implementing a comprehensive disaster risk insurance and finance program. Two successful calls for proposals for risk reduction and preventions projects co-financed by the FLCN have been launched since the beginning of the operation and significant FLCN funding has been allocated in this respect. Furthermore, implementation decrees have been drafted to prepare the implementation of the disaster risk insurance law n°110-14.







Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144539	IBRD-86090	Effective	USD	200.00	200.00	0.00	89.00	111.00	45%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144539	IBRD-86090	Effective	20-Apr-2016	26-Jul-2016	16-Nov-2016	31-Dec-2021	--

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Disbursement Linked Indicators (DLI)



► The FLCN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy	--	(i) the Borrower's 2017 budget law includes provisions regarding the establishment of the Steering Committee, and the inclusion of local governments (collectivités territoriales) among the beneficiaries of FLCN financing; and (ii) circulars (Circulaires) regarding the establishment of the National Selection Commission and the Secretariat have been issued by the MoI. An interactive FLCN website that provides public access to information, handles grievances, and reports on the M&E system, has been created.
Date	20-Apr-2016	--	29-Jan-2018

► Cumulative amount of FLCN funds allocated to eligible subprojects. (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--
Comments Value in MAD			

► Minimum percentage of FLCN funds allocated to eligible structural subprojects. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and their partners. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)



Value	0.00	--	--
Date	20-Apr-2016	--	--

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets. (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--
Comments Value in MAD			

► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	20-Apr-2016	--	--

► Adoption of the catastrophic risk insurance legislative and regulatory framework and minimum number of people in the Program Area insured for bodily injuries against catastrophic events (Text)

	Baseline	Actual (Previous)	Actual (Current)
Value	--	--	The draft catastrophic risk insurance law is transmitted to the Parliament, and the implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law and providing for the effectiveness of the insurance scheme, are prepared by the MEF and ACAPS.
Date	20-Apr-2016	--	29-Jan-2018

► Establishment and operationalization of the FSEC to protect the uninsured (Text)

	Baseline	Actual (Previous)	Actual (Current)



Value	-	--	The implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law regarding the establishment of the FSEC are prepared by the MEF and ACAPS.
Date	20-Apr-2016	--	29-Jan-2018

Results

Results Area

Intermediate Results Area

Promoting Institutional Reform and Capacity Building

Scaling-Up Disaster Risk Reduction Activities

Improving Disaster Risk Financing and Insurance

Project Development Objective Indicators

- The FLCN strategic orientation and governance structure are redesigned with a focus on disaster risk reduction (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The FLCN focuses mainly on post disaster event risk response outside the context of a larger DRM strategy.	Preparation of: (i) draft provisions to be included in the Borrower's 2017 budget law, regarding the establishment of the Steering Committee, and the inclusion of local governments (collectivités territoriales) among the beneficiaries of FLCN financing; and (ii) draft circulars (Circulaires) to be issued by the Mol regarding the establishment of the National Selection Commission and the Secretariat. The Minister of Interior has decided on the annual allocation from the FLCN for the financing of Eligible	(i) the Borrower's 2017 budget law includes provisions regarding the establishment of the Steering Committee, and the inclusion of local governments (collectivités territoriales) among the beneficiaries of FLCN financing; and (ii) circulars (Circulaires) regarding the establishment of the National Selection Commission and the Secretariat have been issued by the Mol. An interactive FLCN website that provides public access to information, handles grievances, and reports on the M&E system, has been created.	The Steering committee, the National Selection Commission, the Secretariat, and the FLCN website are maintained. A national integrated natural DRM strategy is adopted by the Steering Committee.



Sub-projects

Date	20-Apr-2016	20-Jun-2017	20-Jun-2017	31-Dec-2020
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► Cumulative number of beneficiaries from eligible risk reduction subprojects (% women) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40,000.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Minimum number of people in the Program Area insured for bodily injury against catastrophic events (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5,850,000.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Establishment and operationalization of the FSEC to protect the uninsured (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	--	The implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law regarding the establishment of the FSEC are prepared by the MEF and ACAPS.	FSEC received initial financial contributions as per the provisions of the catastrophic risk insurance law.
Date	20-Apr-2016	--	--	31-Dec-2019

Overall Comments



Intermediate Results Indicators

► Minimum percentage of entities responsible for the implementation of eligible subprojects having received technical assistance and/or training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Improved risk assessment models developed and operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Probabilistic cat risk models for i) evaluation and assessment (Mol), and ii) catastrophe risk insurance program as per the draft law (MEF) are operational.
Date	20-Apr-2016	--	--	31-Dec-2019

► Cumulative amount of FLCN funds allocated to eligible subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	850,000,000.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Minimum percentage of FLCN funds allocated to eligible non-structural subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	20-Apr-2016	--	--	31-Dec-2020



► Minimum percentage of total funding of eligible subprojects provided by the entities responsible for implementation and partners (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Cumulative value of total funding of completed eligible subprojects achieving disaster risk reduction targets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600,000,000.00
Date	20-Apr-2016	--	--	31-Dec-2020

► Adoption of the catastrophic risk insurance legislative and regulatory framework (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-	The draft catastrophic risk insurance law is transmitted by the General Secretary of the Government (Secrétariat Général du Gouvernement) to the relevant Ministries, and is adopted by the Government Cabinet (Conseil du Gouvernement)	The draft catastrophic risk insurance law is transmitted to the Parliament, and the implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law and providing for the effectiveness of the insurance scheme, are prepared by the MEF and ACAPS.	The implementation legal documents referred to in Article 71 of the draft catastrophic risk insurance law and providing for the effectiveness of the insurance scheme, are adopted by the Government.
Date	20-Apr-2016	20-Jun-2017	20-Jun-2017	31-Dec-2018

Overall Comments