Afghanistan Strategic Grain Reserve (SGR Project) (P160606)

Key Dates

Key Project Dates

- Bank Approval Date: 13-Jun-2017
- Effectiveness Date: 16-Nov-2017
- Planned Mid Term Review Date: 31-Oct-2019
- Actual Mid-Term Review Date: --
- Original Closing Date: 01-Jul-2022
- Revised Closing Date: 01-Jul-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is “To establish a wheat strategic reserve to be available to Afghan households to meet their needs following emergency situations and improve the efficiency of the grain storage management.”

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

- Component A: Institutional Infrastructure and Capacity Building: (Cost $3.90 M)
- Component B: Physical Infrastructure: (Cost $23.66 M)
- Component C: Project Management: (Cost $2.43 M)

Overall Ratings

- Progress towards achievement of PDO: Satisfactory
- Overall Implementation Progress (IP): Satisfactory
- Overall Risk Rating: Moderate

Implementation Status and Key Decisions

The project implementation is progressing well and most of the actions agreed to at the previous mission in June 2018 have been completed. The next important milestone for project implementation is ensuring the timely start of construction work of the three new silos. The project was advised to carry out a market survey and business outreach events to identify the maximum number of experienced companies that can carry out the assignment according to international standards.

The Grain Reserve Managing Charter is being developed based on the feedback received from relevant stakeholders, the Charter will be shared with the Ministry of Justice for their final review and will accordingly be submitted for the endorsement of the ministerial cabinet.

The project is partnering with the UN World Food Program (WFP), and was advised to expand this level of cooperation to benefit from the accumulated experience of the program in relation of the project activities.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>High</td>
<td>High</td>
<td>High</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Other</td>
<td>Moderate</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
<tr>
<td>Overall</td>
<td>Substantial</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

To establish a wheat strategic reserve to be available to Afghan households to meet needs following

► Total storage capacity (Silos & Warehouse) (Metric ton, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200,000.00</td>
</tr>
<tr>
<td>Comments</td>
<td>This activity has yet to begin as the project has not built the silos. Design works are almost complete and the project will begin the procurement process of constructing in January 2019.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

► Number of households with access to wheat in case of emergency (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000,000.00</td>
</tr>
</tbody>
</table>
### Date

|------------|-------------|-------------|-------------|-------------|

#### Comments:

This activity has yet to begin as there was a slight delay in selecting the sites for the silos for in Kabul, Kandahar and Herat.

#### Percentage of losses of wheat stored (Percentage, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage</td>
<td>18.00</td>
<td>18.00</td>
<td>18.00</td>
<td>5.00</td>
</tr>
</tbody>
</table>

#### Date

<table>
<thead>
<tr>
<th>Date</th>
<th>01-Jul-2017</th>
<th>05-May-2018</th>
<th>05-May-2018</th>
<th>30-Jun-2022</th>
</tr>
</thead>
</table>

#### Comments:

Once the silos are built and in operation this activity will be re-visited to provide the percentage of losses in wheat stored.

## Intermediate Results Indicators by Components

### Component A: Institutional Infrastructure and Capacity Building

#### Component A: Subcomponent A1: SGR Corporation Established (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Charter of the grain reserve managing corporation is being finalized in line with the new State-Owned Corporation law, and is sent to the Ministry of Justice for final review and submission to the Ministerial Cabinet.</td>
<td>N.A.</td>
<td>--</td>
<td>SGR Corporation established and operational</td>
<td></td>
</tr>
</tbody>
</table>

#### Date

<table>
<thead>
<tr>
<th>Date</th>
<th>03-Jul-2017</th>
<th>05-May-2018</th>
<th>20-Dec-2018</th>
<th>30-Jun-2022</th>
</tr>
</thead>
</table>

#### Component A: Subcomponent A2: Wheat Crop Estimation GIS System (Text, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>The project is in the process of selecting the best option by exploring various GIS systems to estimate the crop systems. This should be completed in the coming months.</td>
<td>N.A.</td>
<td>--</td>
<td>GIS operational</td>
<td></td>
</tr>
</tbody>
</table>

#### Date

|------------|-------------|-------------|-------------|-------------|

#### Component A: Subcomponent A2: Staff Trained on The GIS system (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
</table>

#### Date

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
<td>30-Jun-2022</td>
</tr>
<tr>
<td><strong>Comments:</strong></td>
<td>Training staff on GIS system will take place around April 2019. The project is in the process in selecting the best option.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Component A: Subcomponent A2: Wheat Crop Estimation Accuracy (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
</tr>
</tbody>
</table>

**Component A: Subcomponent A3: Wheat fortification - quantity (Metric ton, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
</tr>
<tr>
<td><strong>Comments:</strong></td>
<td>This activity is yet to begin.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Component A: Subcomponent A3: Operational Staff Trained on The Fortification Program (Number, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
</tr>
<tr>
<td><strong>Comments:</strong></td>
<td>Different training programs are being explored to be administered to the operational staff to fits this project.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Component B: Physical Infrastructure**

**Component B: Greenfield Silos Built (Kabul, Kandahar and Herat) (Number, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>03-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
</tr>
<tr>
<td><strong>Comments:</strong></td>
<td>The locations of the sites for the silos in Kabul, Kandahar and Herat have selected and the social and environmental safeguard assessments have been completed. Design of the silos are almost complete.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Component B: Silos Rehabilitated (Mazar-e-Sharif and Pul-e-Khumri) (Number, Custom)**

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>03-Jul-2017</td>
<td>05-May-2018</td>
<td>21-Dec-2018</td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>

Comments: Land allocation for Badakhshan will commence in March 2019 and process will begin for the rehabilitation.

- **Component B: Subcomponent B6: New Warehouse Established (Number, Custom)**
  - **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
  - **Value**   | 0.00         | 0.00         | 0.00         | 1.00         |
  - **Date**    | 03-Jul-2017 | 05-May-2018 | 21-Dec-2018 | 30-Jun-2022 |

Comments: The project will give attention into establishing a new warehouse in the 2nd year of the project as priority is now on the construction of the Kabul, Kandhar and Heart silos.

- **Component B: Subcomponent B6: Additional Storage Capacity (Badakhshan warehouse) (Metric ton, Custom)**
  - **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
  - **Value**   | 0.00         | 0.00         | 0.00         | 25,000.00    |
  - **Date**    | 01-Jul-2017 | 05-May-2018 | 21-Dec-2018 | 30-Jun-2022 |

Comments: The project will give attention into establishing a new warehouse in the 2nd year of the project as priority is now on the construction of the Kabul, Kandhar and Heart silos.

**Component C: Project Management:**

- **Component C: Staff Trained on Management, Fiduciary, and Technicial Areas (PIU & new SGR management entity) (Number, Custom)**
  - **Baseline** | **Actual (Previous)** | **Actual (Current)** | **End Target** |
  - **Value**   | 0.00         | 1.00         | 5.00         | 50.00        |
  - **Date**    | 01-Jul-2017 | 05-May-2018 | 21-Dec-2018 | 30-Jun-2022 |

**Data on Financial Performance**

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P160606</td>
<td>IDA-D2070</td>
<td>Effective</td>
<td>USD</td>
<td>20.30</td>
<td>20.30</td>
<td>0.00</td>
<td>0.92</td>
<td>19.86</td>
<td>4.4%</td>
</tr>
<tr>
<td>P160606</td>
<td>TF-A6345</td>
<td>Effective</td>
<td>USD</td>
<td>9.69</td>
<td>9.69</td>
<td>0.00</td>
<td>0.00</td>
<td>9.69</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>
Cumulative Disbursements

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.