



## DRINA FLOOD PROTECTION PROJECT (P143844)

EUROPE AND CENTRAL ASIA | Bosnia and Herzegovina | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 19-Apr-2016 | ISR23228 |

Implementing Agencies: Ministry of Agriculture, Forestry and Water Management, Ministry of Agriculture, Water Management and Forestry

### Key Dates

#### Key Project Dates

Bank Approval Date:16-May-2014

Effectiveness Date:21-May-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's objective is to provide increased protection from flood events to agricultural and commercial interests and communities in the project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

1. Flood Protection in Bijeljina Area (RS):(Cost \$17.60 M)

2. Flood Protection in Gorazde Area (FBiH):(Cost \$10.67 M)

### Overall Ratings

| Name                                 | Previous Rating           | Current Rating            |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO  | ● Satisfactory            | ● Satisfactory            |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Risk Rating                  | ● Moderate                | ● Moderate                |

### Implementation Status and Key Decisions



The Project has become effective on May 21, 2015.

Two component- specific PIUs are in place and have started to work on activities as specified in the procurement plan.

Design works for Bijeljina area embankment is progressing in accordance with the contract.

Civil works in Pale-Praca and Pale-Hrenovica are progressing in accordance with the signed contracts.



## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Substantial   | ● Substantial  |
| Macroeconomic  | --                 | ● Moderate      | ● Moderate     |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Moderate      | ● Moderate     |
| Institutional Capacity for Implementation and Sustainability | --                 | ● Moderate      | ● Moderate     |
| Fiduciary  | --                 | ● Low           | ● Low          |
| Environment and Social                                       | --                 | ● Moderate      | ● Moderate     |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | --              | --             |
| Overall  | --                 | ● Moderate      | ● Moderate     |

## Results

### Project Development Objective Indicators

► Semi-urban and urban area protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 54.00       |
| Date  | 16-May-2014 | 28-Oct-2015       | 01-Apr-2016      | 31-Dec-2019 |



► Rural/Agricultural land protected from floods in project locations (2010) baseline (Hectare(Ha), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 8500.00     |
| Date  | 16-May-2014 | 28-Oct-2015       | 01-Apr-2016      | 31-Dec-2019 |

Overall Comments

Design works and civil works on various schemes are ongoing. However, the targets are being achieved only after full completion of the civil works, which are not yet due.

Intermediate Results Indicators

► Direct project beneficiaries (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 20000.00    |
| Date  | 16-May-2014 | 23-Apr-2015       | 01-Apr-2016      | 31-Dec-2019 |

▲ Female beneficiaries (Percentage, Core Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 50.00      |

► Length of river dikes constructed in RS (Kilometers, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 33.40       |
| Date  | 16-May-2014 | 23-Apr-2015       | 01-Apr-2016      | 31-Dec-2019 |



► Length of river embankments/dikes rehabilitated and improved in FBiH (Kilometers, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 28.50       |
| Date  | 16-May-2014 | 23-Apr-2015       | 01-Apr-2016      | 31-Dec-2019 |

#### Overall Comments

The indicators will be measured only after completion of civil works on related schemes. data will be taken from the Progress Reports.

### Data on Financial Performance

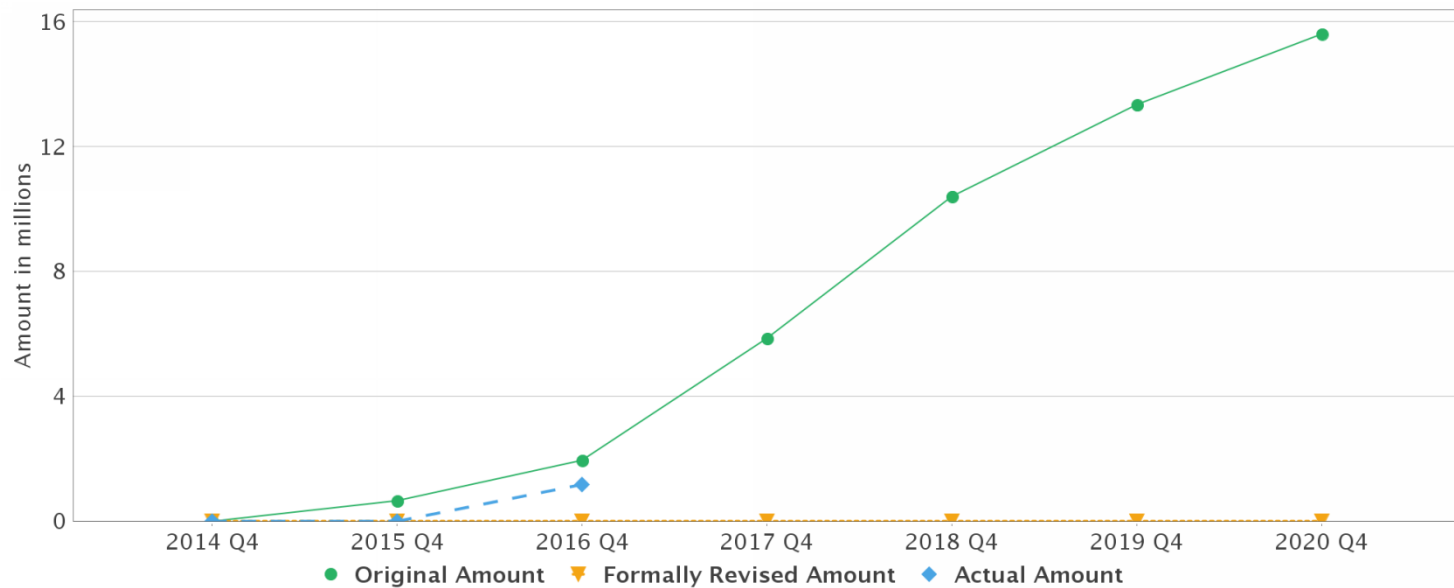
#### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P143844 | IDA-54440      | Effective | XDR      | 15.60    | 15.60   | 0.00      | 1.17      | 14.43       | 7%        |

#### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P143844 | IDA-54440      | Effective | 16-May-2014   | 10-Sep-2014  | 21-May-2015        | 31-Dec-2019        | 31-Dec-2019       |

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.