Dear Mr. Jain:

INDIA: Efficient and Sustainable City Bus Service Project  
(GEF Grant Number TF018577-IN)  
Revision of Performance Monitoring Indicators agreed further to the Project Agreement


We also refer to the letter no F.No.07/12/2013-FB.VIII/V dated October 8, 2018 from the Department of Economic Affairs, Ministry of Finance requesting a restructuring of the Project, involving updating of the performance monitoring indicators attached to the PMI Letter.

We are pleased to inform you that after due consideration, the World Bank concurs with the request, and the Grant Agreement is being amended as reflected in an amendment letter to the Grant Agreement of even date herewith.

Since the Project’s performance monitoring indicators (Results Framework) are also being updated as a part of this restructuring, the attachment to the PMI Letter, agreed pursuant to Section II.A.1 of the Schedule to the Project Agreement, are updated to read as set forth in the Attachment hereto.

The attachment to the PMI Letter agreed further to Section II.A.1 of the Schedule to the Project Agreements, is similarly being revised as reflected in a separate letter of even date herewith to Chandigarh, Madhya Pradesh, and Rajasthan.
Please confirm your agreement to the foregoing amendment of the Project results framework on behalf of Maharashtra by countersigning and dating the corresponding form of confirmation set forth below and returning one fully countersigned original of this letter to us and retaining one original for your records.

This letter shall become effective as of the date of the last countersignature of the five letters (including this one) prepared further to the above-mentioned request, upon receipt by the World Bank of a duly countersigned original of: (i) this letter by an authorized representative of Chandigarh; (ii) the amendment letter by an authorized representative of the Recipient; (iii) the letter revising the performance monitoring indicators by an authorized representative of Madhya Pradesh; (iv) the letter revising the performance monitoring indicators by an authorized representative of Maharashtra; and (v) the letter revising the performance monitoring indicators by an authorized representative of Rajasthan.

Yours sincerely,

[Signature]
John D. Blomquist
Acting Country Director, India

AGREED:
STATE OF MAHARASHTRA

By: [Signature]
Name: BALAJI KHAYNAMKAR
Title: COMMISSIONER, MIRA BHAYANDER MUN. CORPORATION
Date: 24/01/2019

MAHARASHTRA.
cc: Ms S. Aparna, Executive Director (India), The World Bank  
Mr. Santosh Dattatraya Vaidya, Senior Advisor to the ED (India), The World Bank  
Mr. Suresh Yadav, Advisor to ED (India), The World Bank  
Ms. Bandana Preyashi, Director, DEA, Ministry of Finance  
Mr. Anil Kumar Jain, Additional Secretary and India’s GEF Operational Focal Point, Ministry of Environment and Forests  
Mr. M. K. Sinha OSD (UT), MoHUA  
Mr. I C Sharma, National Project Manager, ESCBS  
Ms Manisha Mhaiskar, Principal Secretary -II, Urban Development Department  
Mr. Balaji Khatgaonkar, Commissioner, Mira Bhayandar Municipal Corporation
## Efficient and Sustainable City Bus Service Project
(GEF Grant Number TF018577-IN)
Revised Performance Monitoring Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Cumulative Target Values</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Original End Target</td>
<td>Revised End Target</td>
</tr>
<tr>
<td><strong>Global Environmental Objective Indicators</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reduction in GHG Emissions in project cities over a period of 10 years as a result of adoption of modernization initiatives from the Business-As-Usual (BAU) scenario (Metric Ton)</td>
<td>1,094,430&lt;sup&gt;2&lt;/sup&gt;</td>
<td>230,000</td>
<td>170,000</td>
</tr>
</tbody>
</table>
| Rate of breakdowns to not exceed 5/10,000 km (Text) | Bhopal: 4.2  
Chandigarh: 6.6  
Jaipur: 7.38  
Mira-Bhayander: 7.5 | All Demo Cities (4) | | NO CHANGE |
| Improvement in bus fuel efficiency in demo cities by at least 15% relative to the business as usual scenario (Percentage) | Annual Avg. in overall fleet – Bhopal: 3.2;  
Chandigarh: 3.4;  
Jaipur: 2.76;  
Mira-Bhayander: 2.8 | 15 | 12 | REVISED |
| Direct Project Beneficiaries (Number) | 180,000,000 | 235,000,000 | 10% increase in ridership | NO CHANGE |

<sup>1</sup> Team to insert before finalization of this amendment letter.

<sup>2</sup> This refers to cumulative GHG emissions from all demonstration city bus services over the period 2014-2023 in a Business-As-Usual Scenario.
<table>
<thead>
<tr>
<th>Improvement in women’s user satisfaction as compared to their current calculated index (Text)</th>
<th>Bhopal: 3.56; Chandigarh: 3.51; Jaipur: 3.07; Mira-Bhayander: 2.42</th>
<th>2 Cities</th>
<th>relative to business as usual at project end</th>
<th>NO CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female beneficiaries(^3) (Percentage)</td>
<td>0</td>
<td>3</td>
<td></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td>Improvement in Overall User Satisfaction compared to their current calculated index (Text)</td>
<td>Bhopal: 3.36; Chandigarh: 3.59; Jaipur: 3.44; Mira-Bhayander: 2.62</td>
<td>Two cities</td>
<td></td>
<td>NO CHANGE</td>
</tr>
</tbody>
</table>

**Intermediate Results Indicators**

| Policy notes and recommendations developed for sustainable city bus transportation and deliberations at national and state level initiated. (Text) | 0 | At least 5 workshops for discussion and deliberation held at national and state level | NO CHANGE |
| City bus operators trained in / exposed to best practices in low-carbon programs including improved fuel efficiency techniques (Number) | 0 | 33 | 33 | NO CHANGE |

\(^3\) Increase in female beneficiaries using the city bus services
<table>
<thead>
<tr>
<th>Increased use of ITS and MIS data and tools in operations planning and management <em>(Text)</em></th>
<th>Limited use of ITS/Manual Systems for data reporting in place</th>
<th>ITS systems being used in all project cities; MIS reports developed and acted upon</th>
<th>ITS systems functional in all project cities</th>
<th>NO CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Modern Depot Equipment installed in all project cities <em>(Text)</em></td>
<td>Modern equipment not in place</td>
<td>Equipment installed and functioning in all cities</td>
<td></td>
<td>NO CHANGE</td>
</tr>
<tr>
<td>More efficient and user responsive bus service plans prepared and adopted in demo cities</td>
<td></td>
<td>All Cities</td>
<td>At least 2 cities</td>
<td>REVISED</td>
</tr>
<tr>
<td>Demo cities have institutional systems in place for monitoring and evaluation of bus fuel efficiency program</td>
<td>All Cities</td>
<td>At least 2 cities</td>
<td></td>
<td>NO CHANGE</td>
</tr>
</tbody>
</table>