Public Disclosure Copy

Public Disclosure Authorized

Haiti - Urban Community Driven Development Project / PRODEPUR (P106699)

LATIN AMERICA AND CARIBBEAN | Haiti | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2008 | Seq No: 19 | ARCHIVED on 21-Oct-2016 | ISR25283 |

Implementing Agencies: BMPAD

Key Dates

Key Project Dates

Bank Approval Date:03-Jun-2008
Effectiveness Date:27-Oct-2008
Planned Mid Term Review Date:10-Sep-2012
Actual Mid-Term Review Date:24-Sep-2012
Original Closing Date:31-Mar-2014
Revised Closing Date:31-Dec-2016

Project Development Objectives

Public Disclosure Authorized

Project Development Objective (from Project Appraisal Document)
To improve access to (and satisfaction with): a) basic and social infrastructure and services; and b) income generatingopportunities for residents of targeted disadvantaged urban areas. This objective will be achieved through a participatory processin which community-based organizations propose, select, implement, and maintain subprojects.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
Yes

Board Approved Revised Project Development Objective (If project is formally restructured)
To improve access to, and satisfaction with: (i) basic and social infrastructure and services, including housing repair, reconstruction and community infrastructure improvements needed as a result of the Emergency; and (ii) income-generating opportunities for residents of selected disadvantaged urban areas.

Components

Name
Component 1. Urban Community Subproject Preparation and Implementation:(Cost $18.90 M)
Component 2. Capacity building, Institutional Strengthening:(Cost $0.55 M)
Component 4. Project Administration, Supervision, and Monitoring and Evaluation:(Cost $3.05 M)
Component 3. Housing Repair and Reconstruction:(Cost $29.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory

Public Disclosure Copy

Public Disclosure Copy

Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status and Key Decisions

The project has seen progress since the last Implementation Status Report with substantial works completed and progress made towards meeting the project targets. However, several indicators have not yet been achieved due to delays in civil works implementation and a number of studies documenting the results and the impact of the project are yet to be completed. BMPAD has established an action plan to complete all remaining activities well in advance of the project closure date. The action plan is being monitored on a biweekly basis.
Over the life of the project, total of 493 subprojects were implemented in targeted areas of Port-au-Prince and three other cities. In response to the January 2010 earthquake, with additional financing, the project immediately prioritized the implementation of subprojects that addressed the disaster recovery needs of project communities, including cash-for-work subprojects focused on the removal of debris from public spaces and cleaning of local drainage ditches. These activities provided temporary jobs to over 5,000 people in the neighborhoods of Belair, Cité Soleil, Delmas, and Martissant. The additional financing funded a new component—Housing Repair and Reconstruction—that contributed to community-wide upgrading, including basic infrastructure and services which benefited approximately 24,800 urban households.
A case story on the positive impact of the PRODEPUR in supporting communities become more resilient to these hazards and shocks, see the link below:
http://www.worldbank.org/en/news/feature/2016/10/20/building-urban-resilience-by-empowering-communities
A publication on IDA Community Approach to Development with case stories from around featured PRODEPUR as one of the prominent cases of effective approaches that has demonstrated results.
Similar case stories may be presented when the project reaches closure.

Public Disclosure Copy

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	High	Substantial
Macroeconomic	--	High	High
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Moderate	Moderate
Fiduciary	--	Moderate	Moderate
Environment and Social	--	Moderate	Moderate
Stakeholders	--	High	Substantial
Other	--	Moderate	Moderate
Overall	--	Moderate	Moderate

Results

Project Development Objective Indicators

▸ Increased access to water in disadvantaged urban areas that selected such subprojects (i.e., water kiosks, standpipes, community cisterns, rainwater capture, etc.). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.33	74.33	86.34	76.70
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met and exceeded for the Parent Project data (92.63 as of May 29, 2015).
Actual baseline and target were reduced to reflect the realities of project implementation after the inclusion of the data for the four new communes under the second AF.

▸ Increased access to sanitation in disadvantaged urban areas that selected such subprojects (i.e., garbage collection, solid waste disposal, recycling, composting, sanitary blocks, etc.). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.91	27.91	30.03	33.44
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met and exceeded for the Parent Project data (23.47 as of May 29, 2015).
The actual baseline and target are increased to reflect the realities of project implementation after the inclusion of the data for the four new communes under the second AF.

▸ Increased access to rehabilitated street and drainage infrastructure in disadvantaged urban areas that selected such subprojects (i.e., cleared and rehabilitated drainage canals, ditches, etc.) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.40	26.40	45.78	35.40
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met and exceeded for the Parent Project data (44.00 as of May 29, 2015).
The actual baseline and target are reduced to reflect the realities of project implementation after the inclusion of the data for the four new communes under the second AF.

▸ Increased access to social infrastructure and services in disadvantaged urban areas that selected such subprojects (daycare centers, primary schools, secondary schools, health clinics, job training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.43	56.53	73.64	66.43
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met and exceeded for the Parent Project data (41.00 as of May 29, 2015).
The actual baseline and target are increased to reflect the realities of project implementation after the inclusion of the data for the four new communes under the second AF.

▸ Number of productive/income generating subprojects fully operational. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	493.00	493.00	499.00	650.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met and exceeded for the Parent Project data (493 as of May 29, 2015).

◢ Percentage of productive/income generating subprojects that are self-sustaining six months after being fully operational. (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	16.00

▸ Percent of beneficiaries for whom the majority of expected subproject results, as defined by beneficiaries at the start of the project, were achieved (as per results from community evaluation forms) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	31-Dec-2015	29-May-2015	29-Jul-2016	31-Dec-2016

Public Disclosure Copy

Comments
Not yet calculated. Beneficiary survey in progress.

▸ Residents that have returned to neighborhoods upon completion of housing reconstruction and repair works or receiving a rental grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8215.00	8844.00	8844.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Overall Comments
End target changed from 5480 to 8844 after BMPAD confirmed the final calculation method since the second to last ISR. This number consists of the beneficiaries of rental subsidies through the IDP rehousing program via JP/HRO plus the number of families who have had a house repaired or rebuilt.

Intermediate Results Indicators

▸ Volume of construction debris cleared in Project neighborhoods (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42800.00	42800.00	42800.00	41747.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
-Debris removal have been completed and exceeded target.
-Proposedextension of closing date as part of Project Restructuring

Public Disclosure Copy

▸ Number of corridors repaired (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	99.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

▸ Number of eligible CBOs joining COPRODEPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1119.00	1218.00	1173.00
Date	03-Jun-2008	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
-This is actual number of corridors (99) revised from that of December 2014(103) as some corridors, after the re-evaluation of this indicator during the M&E workshop in early 2015, were considered as roads (because some motorized vehicles can use them too), thus have been included in another indicator.
-End target revised from 108 to 99 in last ISR.

▸ Percent of subprojects successfully implemented, operated, and maintained (as per technical audits) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	70.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
-Target fully met for the Parent Project data (70% as of May 29, 2015). The same percentage is kept as target for the second AF.
-Current data pending results from audit.

▸ Percent of municipal governments successfully proposing and implementing subprojects in coordination with CBOs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
-Target fully met for the Parent Project data (100 % as of May 29, 2015). Same percentage is kept as target for the AF.
-Current data pending results from audit.

▸ Percent of subprojects completed in a timely manner (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	74.00	69.02	85.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

▸ Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.45	14.45	16.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
-Target fully met for the Parent Project data (14 % as of May 29, 2015) but includes the roads rehabilitated under the PRODEPUR-Housing
-Same percentage is kept as target for the AF.

▸ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47150.00	47150.00	51545.00	63650.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

▸ Cumulative number of housing repair and reconstruction works financed through grants and completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1906.00	1306.00	1906.00	1906.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

▸ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	5.00
Date	31-Dec-2015	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met for the Parent Project data (3 as of May 29, 2015).

▸ Percent of women holding membership in COPRODEP?s executive committee (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24.00	24.00	24.00	30.00
Date	21-Mar-2014	11-Nov-2015	29-Jul-2016	31-Dec-2016

Comments
Target fully met for the Parent Project data (24 as of May 29, 2015).

▸ Percent of prioritized projects submitted by women?s CBOs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	13.00	13.00	15.00
Date	21-Mar-2014	11-Nov-2015	29-Jul-2016	31-Dec-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

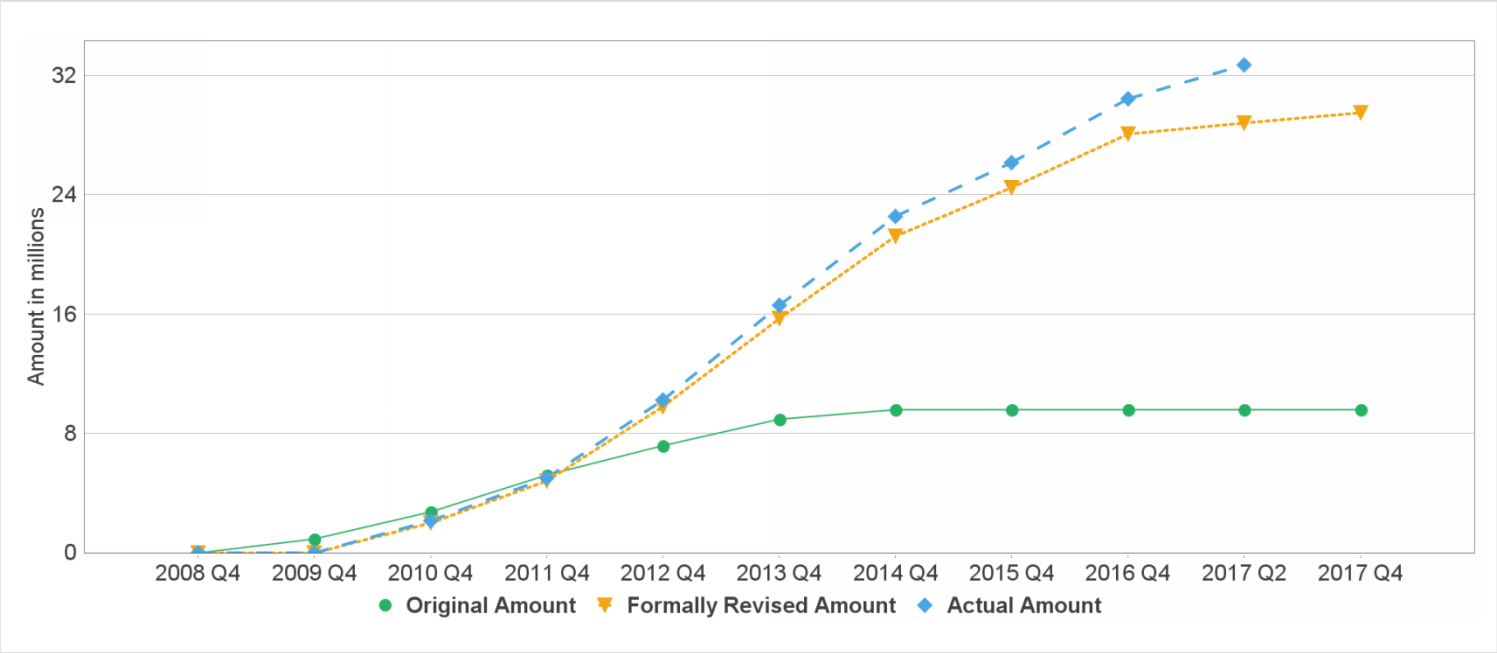
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P106699	IDA-H3940	Effective	XDR	9.60	9.60	0.00	9.60	0.00	100%
P106699	IDA-H6210	Effective	XDR	19.90	19.90	0.00	18.44	1.46	93%
P106699	IDA-H9730	Effective	XDR	4.90	4.90	0.00	4.67	0.23	95%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106699	IDA-H3940	Effective	03-Jun-2008	30-Jun-2008	27-Oct-2008	31-Mar-2014	31-Dec-2016
P106699	IDA-H6210	Effective	26-Oct-2010	23-Nov-2010	21-Feb-2011	31-Mar-2014	31-Dec-2016
P106699	IDA-H9730	Effective	20-Jun-2014	09-Jul-2014	07-Nov-2014	30-Jun-2016	31-Dec-2016

Cumulative Disbursements

Public Disclosure Copy



Restructuring History

Level Approved on 28-Oct-2011 ,Level 2 Approved on 24-Mar-2014 ,Level 2 Approved on 20-May-2016

Related Project(s)

P121833-Housing Reconstruction - Urban Community Driven Development Additional Financing ,P149116-Haiti - Urban Community Driven Development Project - AF

Public Disclosure Copy