Sample Procurement Plan

Governance and Policy Project for Khyber Pakhtunkhwa (P156412)

I. <u>General</u>

- **1. Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
- 2. Date of General Procurement Notice: June 2016
- 3. **Period covered by this procurement plan**: *The procurement period of project covered,* 24 months

II. Goods and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works		Not applicable	
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

- 2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project as per Financing Agreement
- 3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce	Review by Bank (Prior / Post)	Comments

			(yes/no)		
Summary of the ICB (Works)	82	5	No	Prior	
Summary of the ICB (Goods)	43.77	15	No	Prior	
Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services			All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000	CQS,	First CQS contract
	Regardless of value	SSS	All
(B) Individual Consultants	Up to 200,000	Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V	All
	Regardless of value	SSS	First

> 15,000	SSS	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

III. Selection of Consultants

2. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- **3.** Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- 4. Consultancy Assignments with Selection Methods and Time Schedule

PROCUREMENT ----- Pakistan : Governance and Policy Program for Khyber Pakhtunkhwa (KP) PLAN

General Informati	on	
Country:	Pakistan	Bank's Approval Date of the Original Procurement Plan: 2017-05-29
		Revised Plan Date(s): (comma delineated, leave blank if non 2019-08-23
Project ID:	P156410	GPN Date:
Project Name:	Governance and Policy Program	for Khyber Pakhtunkhwa (KP)
Loan / Credit No:	TF / A3361	

Executing Agency(ies) Governance and Policy Project Khyber Pakhtunkhwa

WORKS																										
Activity Reference No. Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Process Status	Docu	nents	Evaluati	on Report	Docu Justif	nent / ication	Specific Pro Notice / In	vitation	as Is	sued	Opening	/ Minutes	Recommer	rt and ndation for rard			Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Docu	Bidding ment / îcation	Specific Pr Notice / 1		Bidding I as Is		Proposal S Opening	ubmission / / Minutes	Bid Eve Repor Recommen Awa	dation for	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP KPK-28344-GO- RFQ / Hiring of Potential Supplier for office partition,interior renovations, furniture and fixtures to establish Secretariat for District Judiciary Peshawar High Coart.	TF / A3361	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,852.00	94,810.56	Signed							2017-09-01								2017-10-10		2017-11-24	
PK-GPP KPK-20348-GO- RFQ / Hiring of potential supplier for procurement of office equipment including installation, wiring, networking ,electrification to establish Secretariat of District Judiciary Peshawar High Coart.	TF / A3361	Improving public investment management and accountability in public services	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,756.00	37,478.55	Signed							2017-09-01								2017-09-26		2017-11-10	
PK-GPP KPK-28716-GO- RFQ / Framework Agreement for Procurement of Information Technology IT Equipment and allied accessories under GPP KP Component-II	TF / A3361	Improving public investment management and accountability in public services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	100,000.00	Signed							2017-09-13								2017-11-13		2018-11-13	
PK-GPP KPK-28717-GO- RPQ / Framework Agreement for Procurement of Information Technology IT Equipment and allied accessorize under GPP KP Component-I	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	100,000.00	Signed							2017-09-13								2017-11-13		2018-11-13	
PK-GPP KPK-28718-GO- RFQ / Framework Agreement for Procurement of Furniture and Fixture under GPP KP Component-II	TF / A3361	Improving public investment management and accountability in public services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	100,000.00	Signed							2017-09-13								2017-11-13		2018-11-13	

PK-GPP KPK-28722-GO- RFQ / Framework Agreement for Procurement of Furniture and Fixture under GPP KP Component-I		Increasing capacity for revenue mobilization and the public financial management	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	100,000.00	Signed				2017-09-13				2017-11-13	2018-11-13
PK-GPP KPK-26723-GO- RFQ / Framework Agreement for Procurement of Office Equipment under GPP KP Component-II	TF / A3361	Improving public investment management and accountability in public services	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	100,000.00	Signed				2017-09-13				2017-11-13	2018-11-13
PK-GPP KPK-26725-GO- RFQ / Framework Agreement for Procurement of Office Equipment under GPP KP Component-I	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Request for Quotations	Open - National	Single Stage - One Envelope	100,000.00	100,000.00	Signed				2017-09-13				2017-11-13	2018-11-13

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur	-		alification ion Report	Draft Docur Justif	ment /	Specific Pr Notice / I		Bidding D as Is						Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals			Opening of Proposals		Evalu Technical	ation of Proposal	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract C	ompleti
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP KPK-15383-CS-CQS / Hiring of International Institute/Academia for Capacity Building of Government Officer of Khyber Pakhtunkhwa Pakistan	5 TF / A3361	Improving public investment management and accountability in public services	Post	Consultant Qualification Selection	Open - International		147,020.00	0.00	Canceled	2017-05-17		2017-06-07		2017-07-21								2017-08-20		2017-09-24		2018-03-23	
PK-GPP KPK-15393-CS-CQS / Hiring of International Academia/Institute for "Establishment of M&E Center of Excellence and Establishment of Ecconomic Research Development Institute".	5 TF / A3361	Improving public investment management and accountability in public services	Prior	Consultant Qualification Selection	Open - International		120,289.00	0.00	Canceled	2017-05-17		2017-06-07		2017-07-21								2017-08-20		2017-09-24		2018-03-23	
PK-GPP KPK-21783-CS-CQ8 / Hiring of Consulting Firm for Up-gradation of Khyber Pakhtunkhwa Public Procurement Regulatory Authority KP-PPRA web portal.		Increasing capacity for revenue mobilization and the public financial management	Post	Consultant Qualification Selection	Open - National		38,462.00	53,037.06	Signed	2017-08-04		2017-08-25		2017-09-23								2017-10-23		2017-11-27		2019-11-27	
PK-GPP KPK-25828-CS-CQS / Integrated Grievance Redressal System (IGRS) Khyber Pakhtunkhwa,At Right to Services Commission, Khyber Pakhtunkhwa	5 TF / A3361	Improving public investment management and accountability in public services	Past	Consultant Qualification Selection	Open - National		28,846.00	194,963.99	Signed	2017-08-23		2017-09-13		2017-10-27								2017-11-26		2017-12-31		2018-06-29	

PK-GPP KPK-41439-CS- QCBS / Hiring of firm for Public Financial Management for Strengthening accountability in public financial management (PFM)	TF / A3361	Increasing capacity for revenue mobilization and the public financial management		Quality And Cost- Based Selection	Open - National	1,000,000.00	0.00	Canceled	2017-12-28	2018-01-18	2018-03-03		2018-03-31	2018-04-30	2018-06-04	2018-07-09	2019-07-09	
PK-GPP KPK-107911-CS- CQS / Hiring of communication firm for Khyber Pakhtunkhwa Revenue Authority	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Consultant Qualification Selection	Open - National	192,300.00	112,023.59	Signed	2019-03-27	2019-04-17	2019-05-31				2019-06-30	2019-08-04	2020-01-31	
PK-GPP KPK-115588-CS- CQS / Hiring of frm for Development of Strategic Plan for Ktyber Pakhtunkhwa Revenue Authority under Governance & Policy Project Ktyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Consultant Qualification Selection	Open - National	76,925.00	0.00	Pending Implementation	2019-06-10	2019-07-01	2019-08-14				2019-08-29	2019-10-03	2020-06-30	
PK-GPP KPK-126423-CS- CQS / Hiring of Legal Advisory Firm Planning & Development Department (Pⅅ) Government of Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services		Consultant Qualification Selection	Open - National	100,000.00	0.00	Under Implementation	2019-08-16	2019-09-06	2019-10-20				2019-11-19	2019-12-24	2020-06-30	

INDIVIDUAL CONSU	JITANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Planned	Reference		tion to d/Selected ultant Actual		egotiated tract Actual	Signed	Contract	Contract C	Completion
PK-GPP KPK-8798-CS- INDV / Hiring of Public Private Partorenship Specialist Governance Reforms Support Unit (GSRU), Governance and Policy Project Khyber Pahtunkhwa-Pakistan	TF / A3361	Providing effective support for the coordination of governance reforms and operational management	Post	Individual Consultant Selection	Open		75,600.00	32,841.52	Signed	2017-05-18	Actual	2017-07-06	Actual	2017-07-27	Actual	2017-08-31	Actual	2018-08-30	Actual
PK-GPP KPK-5800-CS- INDV / Hiring of Learning & Gender Specialist, Operational Support Unit, Governance & Policy Project Khyber Pakhtunkhwa- Pakistan	TF / A3361	Providing effective support for the coordination of governance reforms and operational management	Post	Individual Consultant Selection	Open		75,600.00	30,636.13	Signed	2017-05-18		2017-07-06		2017-07-27		2017-08-31		2018-08-30	
PK-GPP KPK-15396-CS-CDS / Hiring of International Consulting Firm to Develop New Public Investment Management Framework for Khyber Pakhtunkhwa Pakistan	TF / A3361	Improving public investment management and accountability in public services	Prior	Direct Selection	Direct		96,154.00	323,077.83	Signed	2017-05-17		2017-05-27				2017-07-31		2018-01-27	
PK-GPP KPK-15406-CS- INDV / Hiring of Contract Administration Specialist- Operational Support Unit - Governance & Policy Project, Khyber Pakhtunkhwa- Pakistan	TF / A3361	Providing effective support for the coordination of governance reforms and operational management	Post	Individual Consultant Selection	Open		75,600.00	32,841.52	Signed	2017-05-18		2017-07-06		2017-07-27		2017-08-31		2018-08-30	

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PK.GPP KPK.15408-CS. INDV / Hiring of Citizen Engagement & Social Sector Specialist-Governance Policy Project-Governance Reforms Support Unit- Planning & Development Department, Klyber Pakhtunkhwa-Pakistan	TF / A3361	Providing effective support for the coordination of governance reforms and operational management	Post	Individual Consultant Selection	Open	75,600.00	32,841.52	Signed	2017-05-18	2017-07-06	2017-07-27	2017-08-31	2018-08-30	
PK-GPP KPK-21633-CS- INDV / Hiring of Lead Business Intelligence Expert- KPRA for Increasing capacity for revenue mobilization.	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	48,077.00	0.00	Under Implementation	2017-08-09	2017-09-12	2017-10-03	2017-11-07	2018-02-15	
PK-GPP KPK-30536-CS- INDV / Hiring of Integrity Specialist for Establishment of Peshawar High Court Secretariat for District Judiciary Performance Management-SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	33,972.00	0.00	Under Implementation	2017-10-05	2017-11-08	2017-11-29	2018-01-03	2019-01-03	
PK-GPP KPK-30541-CS- INDV / Hiring of Knowledge Management & IT Specialist for Establishment of Penhawar High Coart Secretariat for District Judiciary Performance Management-SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	22,642.00	32,549.72	Signed	2017-10-05	2017-11-08	2017-11-29	2018-01-03	2019-01-03	
PK-GPP KPK-30542-CS- INDV / Hiring of Strategie Management Specialist for Establishment of Peshawar High Ceut Secretariat for District Judiciary Performance Management- SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	22,842.00	32,549.72	Signed	2017-10-05	2017-11-08	2017-11-29	2018-01-03	2019-01-03	
PK-GPP KPK-30545-CS- INDV / Hiring of Human Resource Specialist for Establishment of Peshawar High Court Secretariat for District Judiciary Performance Management- SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	33,972.00	46,055.91	Signed	2017-10-10	2017-11-13	2017-12-04	2018-01-08	2019-01-08	
PK-GPP KPK-30537-CS- INDV / Hiring of Internal Audit Specialist for Establishment of Peshawar High Court Secretariat for District Judiciary Performance Management- SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	33,972.00	48,824.59	Signed	2017-10-10	2017-11-13	2017-12-04	2018-01-08	2019-01-08	
PK-GPP KPK-30540-CS- INDV / Hiring of Financial Management Specialist for Establishment of Peshawar High Court Secretariat for District Judiciary Performance Management- SDJPM	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	33,972.00	48,758.49	Signed	2017-10-10	2017-11-13	2017-12-04	2018-01-08	2019-01-08	

PK-GPP KPK-21621-CS- INDV / Hiring of Lead Sales Tax Expert-KPRA fir Increasing capacity for revenue mobilization	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	48,077.00	0.00	Canceled	2017-08-07	2017-09-10	2017-10-01	2017-11-05	2018-04-04	
PK-GPP KPK-21637-CS- INDV / Hiring of Lead HR Expert-KPRA for Increasing capacity for revenue mobilization and the public financial management.	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	43,260.00	0.00	Canceled	2017-08-11	2017-09-14	2017-10-05	2017-11-09	2018-11-09	
PK-GPP KPK-35977-CS- INDV / Hiring of Lead Sales Tax Expert-KPRA fir Increasing capacity for revenue mobilization	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Limited	48,077.00	0.00	Under Implementation	2017-11-08	2017-11-13	2017-11-18	2017-11-28	2018-11-28	
PK-GPP KPK-35983-CS- INDV / Hiring of Lead HR Expert-KPRA for Increasing capacity for revenue mobilization and the public financial management.	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Limited	43,260.00	40,632.08	Signed	2017-11-08	2017-11-13	2017-11-18	2017-11-28	2018-11-28	
PK-GPP KPK-48098-CS- INDV / Hiring of Lead Consultant for Development of "Sustainable Development Strategy and Implementation Framework 2018-2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	52,381.00	36,548.52	Signed	2018-02-08	2018-02-18	2018-02-28	2018-03-14	2018-06-22	
PK-GPP KPK-48308-CS- INDV / Hiring of Reforms Coordinator for Establishment of Tax Policy Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	42,857.00	24,352.62	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48310-CS- INDV / Hiring of Debt Managment Specialist for Establishment of Debt Management Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	60,000.00	25,737.26	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48311-CS- INDV / Hiring of Financial Analyst for Establishment of Debt Management Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	34,286.00	9,651.47	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48312-CS- INDV / Hiring of Financial Analyst for Establishment of Debt Management Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	34,286.00	14,611.57	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48313-CS- INDV / Hiring of Head of Corporate Governance Regulations and Compliance for Establishment of Corporate Governance Regulatory & Compliance Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	60,000.00	36,518.58	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	

PK-GPP KM-48314-CS- INDV / Hiring of Performance and Monitoring Specialist for Establishment of Corporate Governance Regulatory & Compliance Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	60,000.00	29,214.86	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP K9F-48315-CS- INDV / Hiring of Learning and Communication Coordinator for Establishment of Corporate Governance Regulatory & Compliance Unit at Pinance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	60,000.00	24,352.62	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48316-CS- INDV / Hiring of Research and Data Analyst for Establishment of Corporate Governance Regulatory & Compliance Unit at Finance Department Klyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	68,572.00	7,366.67	Signed	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-48303-CS- INDV / Hiring of Senior Analyst and Content Compiler for Development of "Sustainable Development Strategy and Implementation Framework 2018-2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	19,048.00	14,092.38	Signed	2018-02-26	2018-03-03	2018-03-08	2018-03-18	2018-09-14	
PK-GPP KPK-48299-CS- INDV / Hiring of Institutional Expert for Development of 'Sustainable Development Strategy and Implementation Framework 2018-2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	38,096.00	18,797.00	Signed	2018-02-26	2018-03-03	2018-03-08	2018-03-18	2018-09-14	
PK-GPP KPK-48300-CS- INDV / Hiring of Lead Researcher for Development of "Sustainable Development Strategy and Implementation Framework 2018-2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	34,296.00	24,167.57	Signed	2018-02-26	2018-03-03	2018-03-08	2018-03-18	2018-09-14	
PK-GPP KPK-48309-CS- INDV / Hiring of Research Analyst-I for Establishment of Tax Policy Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Past	Individual Consultant Selection	Open	34,286.00	11,350.17	Signed	2018-02-26	2018-04-16	2018-05-07	2018-06-11	2019-06-11	
PK-GPP KPK-51239-CS- INDV / Hiring of Research Analyst-II for Establishment of Tax Policy Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Past	Individual Consultant Selection	Open	34,286.00	13,393.94	Signed	2018-02-26	2018-04-16	2018-05-07	2018-06-11	2019-08-11	
PK-GPP KPK-51241-CS- INDV / Hiring of Research Analyst-III for Establishment of Tax Policy Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	34,296.00	19,482.10	Signed	2018-02-26	2018-04-16	2018-05-07	2018-06-11	2019-06-11	

PK.GPP KPK-4820-CS- INDV / Hiring of Sector Expert Thematic Area- Governance and Resource Mobilization Expert for (Cross Cutting Issues) for Development Strategy 2018- 2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	3,537.09	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-48317-CS- INDV / Hiring of Sector Expert Thematic Area- Energy Security for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	4,602.32	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-48318-CS- INDV / Hiring of Sector Expert Thematic Area- Economic Growth and Employment Opportunities for Development of Sustainable Development Strategy 2018-2023	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	5,585.34	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-54292-CS- INDV / Hiring of Sector Expert for Thematic Arna- Food Security and Safe Environment for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	5,540.86	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-54294-CS- INDV / Hiring of Sector Expert Thematic Area-Good Health and Well-Being for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	5,254.69	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-54295-CS- INDV / Hiring of Sector Expert Thematic Area- Quality Education and Lifelong Learning for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	7,372.65	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-54296-CS- INDV / Hiring of Sector Expert Thematic Area-Urban Development for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	8,936.55	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	
PK-GPP KPK-54297-CS- INDV / Hiring of Sector Expert Thematic Area-Peace and Rule of Law for Development of Sustainable Development Strategy 2018- 2023.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	2,393.21	Signed	2018-03-15	2018-03-25	2018-04-04	2018-04-18	2018-09-28	

PK-GPP KPK-78608-CS- INDV / Hiring of Private Sector Expert (Commercial Water Use & Investment) for Formulation of Integrated Water Resource Management (IWRM) Strategy Klyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2018-09-19	2018-09-29	2018-10-09	2018-10-23	2018-12-22	
PK-GPP KPK-78610-CS- INDV / Hiring of Domestic Drinking & Sanitation Expert for Formulation of Integrated Water Resource Management (IWRM) Strategy Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Past	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2018-09-19	2018-09-29	2018-10-09	2018-10-23	2018-12-22	
PK.GPP KPK-78612-CS- INDV / Hiring of Technical Expert Energy & Hydro Power for Formulation of Integrated Water Resource Management (IWRM)Strategy Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Canceled	2018-09-19	2018-09-29	2018-10-09	2018-10-23	2019-04-21	
PK-GPP KPK-78617-CS- INDV / Hiring of Website Developer for Public Private Partnership (PPP) Unit Under Planning and Development Department Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2018-09-19	2018-09-24	2018-10-15	2018-11-19	2019-06-17	
PK-GPP KPK-82423-CS- INDV / Hiring the Services of Legal Advisor fro Planning and Development Department Khyber Pakhtunkhwa.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	20,000.00	35,000.00	Signed	2018-10-22	2018-10-27	2018-11-11	2018-12-01	2019-05-30	
PK-GPP KPK-94027-CS- INDV / HIRING OF DONORS EXPERT FOR FOREIGN AID SECTION, P&D DEPARTMENT KHYBER PAKHTUNKHWA.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Under Implementation	2019-01-14	2019-01-19	2019-01-29	2019-02-18	2020-02-18	
PK-GPP KPK-48307-CS- INDV / Hiring of Tax Policy Economist for Establishment of Tax Policy Unit at Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2018-02-09	2018-03-30	2018-04-20	2018-05-25	2019-05-25	
PK-GPP KPK-110302-CS- INUV / Hiring of HEAD, INVESTMENT CLIMATE for Tax Policy Unit, Khyber Pakhtunkhwa Revenue Authority under Finance Department Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Limited	60,000.00	55,520.52	Signed	2019-04-24	2019-04-29	2019-05-09	2019-05-26	2020-05-25	
PK-GPP KK-110303-CS- INDV / Hring of Organization Development Expert (OD) for Khyber Pakhtunkhwa Revenue Authority- KP-PRA	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Limited	30,000.00	18,636.25	Signed	2019-04-25	2019-05-04	2019-05-11	2019-05-21	2019-08-30	

PK-GPP KPK-115577-CS- CQS / Hiring of Communication Expert for Khyber Pakhtunkhwa Revenue Authority under Governance and Policy Project Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	38,000.00	0.00	Under Implementation	2019-07-01	2019-08-19	2019-09-09	2019-09-24	2020-06-30	
PK-GPP KPK-115582-CS- CQS / Hiring of Legal/Fiscal Law Expert for Khyber Pakhtunkhwa Revenue Authority under Governance & Policy Project Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Past	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2019-07-01	2019-07-30	2019-08-14	2019-09-07	2020-06-30	
PK-GPP KPK-115587-CS- CQS / Hiring of Information and Communication Technology (ICT) Expert for Khyber Pakhtunkhwa Revenue Authority under Governance & Policy Project Khyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2019-07-01	2019-07-30	2019-08-14	2019-09-18	2020-06-30	
PK-GPP KPK-121220-CS- INUV / Hiring of Institutional Expert to Conduct Diagnostic Study for Strengthening and Restructuring of Anti- Corruption Establishment Khyber Pakhtunkhwa under Governance and Yuky Project Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public arvices	Post	Individual Consultant Selection	Limited	26,000.00	0.00	Canceled	2019-07-16	2019-07-26	2019-08-05	2019-08-15	2019-10-14	
PK-GPP KPK-122216-CS- INDV / Hiring of Short- Term Individual Consultant to review and finalize "Public Investment Management (PIM) Action Pian for KNyber Pakhtunkhwa" Government of Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2019-07-17	2019-07-22	2019-08-01	2019-08-16	2019-09-30	
PK-GPP RFM-124373-CS- INDV / The hiring of Institutional Development Comunitant to Conduct Diagonici Study for Strengthening and Restructuring of Anti- Corruption Etablishiment Rhyber Pakhinshiment Rhyber Pakhinshimen Andrew Pakhutunkhwa.	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Open	26,000.00	0.00	Under Implementation	2019-08-01	2019-09-19	2019-10-10	2019-11-14	2020-05-12	
PK.GPP KPK-128284-CS- INDV / The hiring of Short- Term HR & Operation Management Consultant for revision of Operational and Financial Management Manuala of Governance and Pelicy Project Khyber Pakhtunkhwa	TF / A3361	Improving public investment management and accountability in public services	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2019-08-27	2019-09-01	2019-09-11	2019-09-28	2019-11-12	

FRGPP RFK.128284-CS- NDV / HIRING OF INVESTMENT FACILITATION SPECIALIST PLANING AND DEVELOPMENT DEVELOPMENT PARITUNKIWA UNDER PARITUNKIWA UNDER PARITUNKIWA	TF / A3361	Improving public investment management and acountability in public actvices	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2019-08-28	2019-09-02	2019-09-12	2019-09-29	2020-09-28	
PK-GPP KPK-128302-CS- INDV / Hiring of Information Technology Specialisi for Finance Department Klyber Pakhtunkhwa under Governance and Policy Project Klyber Pakhtunkhwa	TF / A3361	Increasing capacity for revenue mobilization and the public financial management	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2019-08-29	2019-09-03	2019-09-13	2019-09-30	2019-12-29	