



## Peru Subnational Implementation of EITI (P160633)

LATIN AMERICA AND CARIBBEAN | Peru | Energy & Extractives Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 08-May-2019 | ISR36869 |

Implementing Agencies: Ministry of Energy and Mines, Peru

### Key Dates

#### Key Project Dates

Bank Approval Date: 31-Mar-2017

Effectiveness Date: 18-May-2017

Original Closing Date: 15-Mar-2019

Revised Closing Date: 15-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Foster transparency and accountability in extractive industries and improve the quality of engagement by key local stakeholders around extractive industries in 5 regions, by i) influencing key extractive industries stakeholders to become more transparent and responsive, and ii) enabling local organizations and individuals to demand information.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory

### Implementation Status and Key Decisions

To date, the project has been implemented in accordance with the grant agreement except the fifth region Loreto which is finally initiating its first EITI report. The citizenry has been provided with information through the elaboration of seven regional transparency studies and the dissemination and promotion of its contents and the EITI Initiative in four of the country's regions. The EITI regional commissions and key stakeholders (authorities, civil society and university stakeholders, etc.) have been strengthened and trained in aspects concerning the EITI Initiative and the extractive activity (mining and hydrocarbons).



Likewise, actions will be continued during the project's extended execution period to 12/15/19 so that updated 2018 information is provided on the use of the revenue generated by the extractive activity in five regions (regional transparency studies) and the respective dissemination of these scopes and key stakeholder strengthening.

In the last year, project implementation have been experiencing external and internal challenges. On the external front, political transition at the subnational level following regional and local elections. context during 2018 and 2019, social conflicts linked to the extractive activity in areas near extractive operations or projects (Las Bambas 2019 case), and constant turnover of subnational (regional and local) government representatives or authorities. On the internal front, delays in actions carried out by the MEM's administrative (logistics and financial) and legal offices within the framework of grant implementation, and turnover in Director and support staff (OGGS) for implementation of the EITI Peru Technical Secretariat.

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Improved transparency of extractives-derived revenues in 5 regions and its use by local governments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	45.00	70.00
Date	17-Nov-2017	--	20-Dec-2018	15-Dec-2019

#### ► Improved accountability around extractives-derived revenues and its use in 5 regions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30.00	60.00
Date	17-Nov-2017	--	--	15-Dec-2019

### Overall Comments

Peru's national secretariat is keeping track of project results and indicators on a permanent basis. In addition to the internal M&E function, independent measuring and evaluation has been contracted by the implementation unit at MEM. IMASEN has applied its last survey in 4



regions in December 2018 and delivered its report in January 2019.

### Intermediate Results Indicators

#### ▶Number of CSOs engaged in EITI through coalition in 5 regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	20.00	50.00
Date	17-Nov-2017	--	25-Jan-2019	15-Dec-2019

#### ▲Number of EITI Regional Reports delivered and disseminated (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	7.00	12.00

#### ▶Female participation at the regional multi-stakeholder groups (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	20.00	33.00
Date	17-Nov-2017	--	25-Jan-2019	15-Dec-2019

#### ▶Dissemination activities targeted to CSOs, media and community leaders in the 5 regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10.00	18.00
Date	17-Nov-2017	--	25-Jan-2019	15-Dec-2019




► Training activities targeted to CSOs, media and community leaders in the 5 regions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	21.00	30.00
Date	17-Nov-2017	--	25-Jan-2019	15-Dec-2019

Overall Comments

## Data on Financial Performance

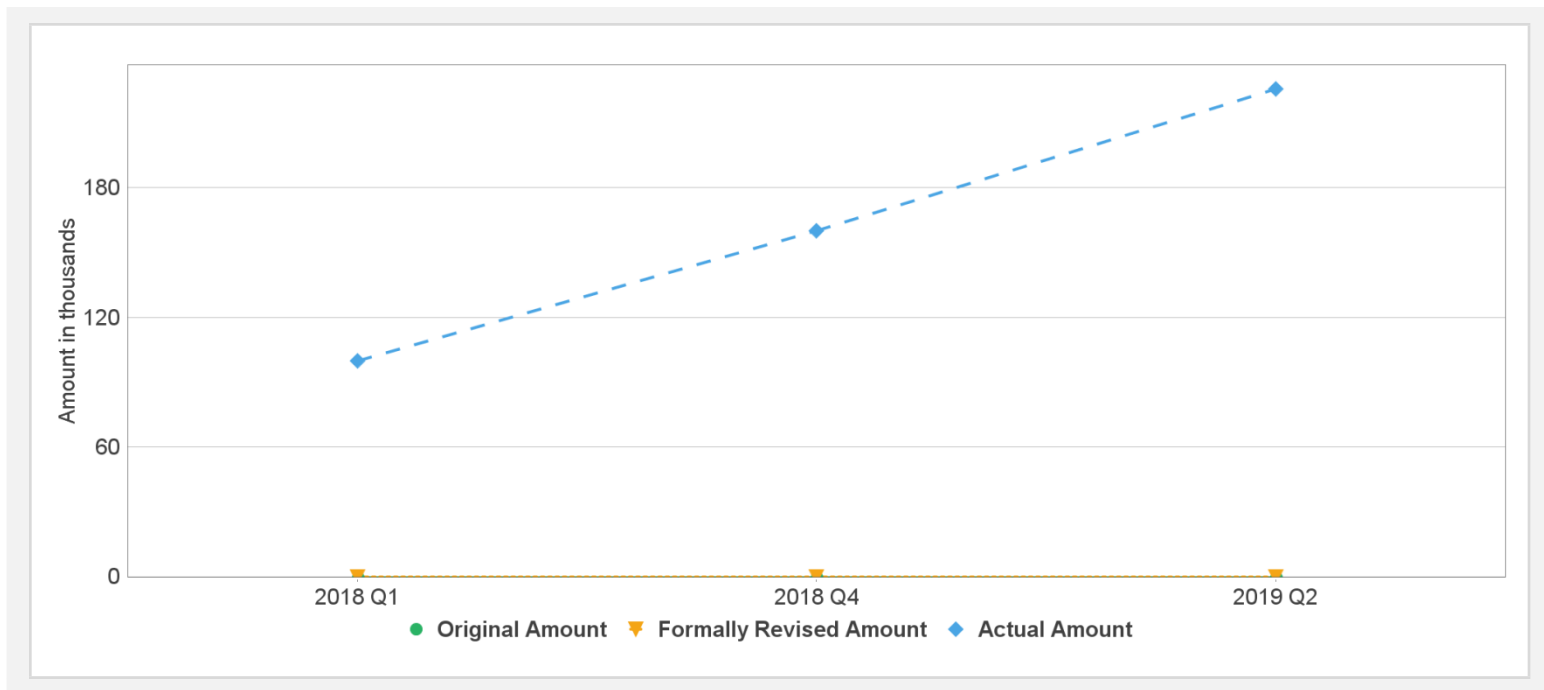
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160633	TF-A4886	Effective	USD	0.50	0.50	0.00	0.23	0.27	 45%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160633	TF-A4886	Effective	18-May-2017	18-May-2017	18-May-2017	15-Mar-2019	15-Dec-2019

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 11-Mar-2019

### Related Project(s)

There are no related projects.