

IDA Country Allocations for FY16

1. The IDA17 replenishment arrangements provide that IDA country allocations be made available for information to IDA's Executive Directors and disclosed on IDA's external website at the end of each fiscal year of the IDA17 implementation period.^{1,2} This note responds to these disclosure commitments by providing: (i) FY16 IDA country allocations (Table 1);³ and (ii) key input data on which the FY16 allocations were based (Table 2). In addition, the note provides the FY16 allocations under the IDA's Crisis Response Window (CRW) (Table 3) and regional allocations under the IDA17 Scale-Up facility (SUF) (Table 4).

2. **FY16 Allocations.** Table 1 shows: (i) the country allocations for FY16, as determined through the Performance Based Allocation (PBA) system;^{4,5} and (ii) funds set aside for regional projects in FY16, broken down by region. In FY16, a total of SDR10,279 million was allocated to 74 countries.⁶ This included SDR955 million on grant terms, SDR8,479 million in regular or blend terms, SDR110 million on hard terms, and SDR720 million in set aside funds for regional projects.^{7,8} The largest share of FY16 resources was allocated to Africa (SDR5,411 million), followed by South Asia (SDR2,142 million), East Asia and Pacific (SDR1,419 million), Europe and Central Asia (SDR308 million), Latin America and the Caribbean (SDR177 million), and Middle East and North Africa (SDR102 million).

3. **Key Input Data for FY16 Allocations.** Table 2 presents the key data underpinning the FY16 country allocations. Column A.4 shows country performance ratings (CPRs) with columns A.1-A.3 showing the indicators based on which the CPRs were calculated. Column A.1 shows the average rating for the Country Policy and Institutional Assessment (CPIA) clusters A through C ("Economic Management," "Structural Policies," and "Policies for Social Inclusion," respectively); column A.2 shows the rating for the CPIA cluster D ("Public Sector Management and Institutions"); and column A.3 shows the portfolio performance rating. Columns B and C show the country population and GNI per capita, respectively.

4. **FY16 CRW Allocations.** Table 3 provides the FY16 country allocations funded through CRW. As shown in the table, the CRW resources of US\$200 million (equivalent to about SDR133 million) were made available to Ethiopia and Myanmar in FY16.

¹ The IDA17 implementation period covers the three fiscal years 2015-2017 (FY15-FY17).

² "Additions to IDA Resources: Seventeenth Replenishment. IDA17: Maximizing Development Impact." (IDA17 Deputies Report). March 25, 2014 (page 92).

³ IDA allocations for the first year of IDA17 were disclosed in "IDA Country Allocations for FY15," August 10, 2015.

⁴ For details on the PBA system, see Annex 2 of IDA17 Deputies Report, Op.Cit.

⁵ The transitional support to India and the set-aside resources for potential arrears clearance during IDA17 (SDR2.3 billion and SDR806 million, respectively) are not included in this table.

⁶ Of 77 IDA-eligible countries in FY16, three inactive IDA countries with credits in protracted non-accrual status (Somalia, Sudan, and Zimbabwe) were not allocated IDA resources.

⁷ The break-down of funding for regional projects into grants and credits is determined at the time of their preparation based on the grant eligibility of the IDA countries participating in the project, and on whether there are any regional institutions that receive IDA financing on grant terms through these projects.

⁸ The allocation of SDR15.0 million for Eritrea was not broken down into grants and credits because the terms applicable to its allocation will be determined only at the time of its re-engagement with IDA.

5. **SUF Allocations.** In FY16, the World Bank established a short-term facility (the IDA17 Scale-Up Facility, or SUF) of US\$3.9 billion (equivalent to about SDR2.5 billion) to allow the Regions to finance additional IDA operations to be delivered by the end of FY17.⁹ Table 4 shows regional allocations under this facility as of end-June 2016.

6. **Exceptional Allocations.** In addition, an IDA allocation of US\$200 million (equivalent to about SDR130 million) was provided to Jordan and Lebanon in support of the two Governments' efforts to respond to the Syrian refugee crisis, on an exceptional basis, and as part of the World Bank Group's crisis response initiative in the Middle East and North Africa region.¹⁰

⁹ "Enhancing IDA's Financial Support in IDA17 (Revised)," March 2, 2016. This paper is excluded from public disclosure under the WBG's Access to Information Policy as it includes financial projections.

¹⁰ Ibid.

Table 1. IDA Country Allocations in FY16
(SDR million)

Country		FY16 Allocations a/			
		Grants	Credits b/	Hard-term credits c/	Total
Africa					
Benin		0.0	74.4	0.0	74.4
Burkina Faso		77.8	96.6	0.0	174.4
Burundi		82.1	0.0	0.0	82.1
Cameroon		0.0	90.0	4.0	94.0
Cape Verde		0.0	10.0	0.0	10.0
Central African Republic		8.8	0.0	0.0	8.8
Chad		27.3	0.0	0.0	27.3
Comoros		2.1	2.7	0.0	4.8
Congo, Democratic Republic		165.1	177.5	0.0	342.6
Congo, Republic		0.0	12.7	0.6	13.3
Cote d'Ivoire		0.0	138.5	0.0	138.5
Eritrea	e/	0.0	0.0	0.0	14.9
Ethiopia		0.0	927.3	0.0	927.3
Gambia, The		4.9	6.1	0.0	11.0
Ghana		0.0	140.3	0.0	140.3
Guinea		19.3	24.0	0.0	43.3
Guinea-Bissau	g/ h/	9.6	11.8	0.0	21.4
Kenya		0.0	467.3	0.0	467.3
Lesotho		0.0	18.6	0.0	18.6
Liberia		0.0	42.5	0.0	42.5
Madagascar	g/	0.0	164.3	0.0	164.3
Malawi		48.6	60.4	0.0	109.0
Mali		31.8	39.5	0.0	71.3
Mauritania		19.5	0.0	0.0	19.5
Mozambique		85.4	106.0	0.0	191.5
Niger		67.1	83.3	0.0	150.3
Nigeria		0.0	800.6	31.0	831.6
Rwanda		0.0	164.1	0.0	164.1
Sao Tome and Principe		3.8	0.0	0.0	3.8
Senegal		0.0	129.2	0.0	129.2
Sierra Leone		16.8	20.9	0.0	37.7
Somalia	f/	0.0	0.0	0.0	0.0
Sudan	f/	0.0	0.0	0.0	0.0
South Sudan		25.2	27.1	0.0	52.3
Tanzania		0.0	467.3	0.0	467.3
Togo		11.2	13.9	0.0	25.1
Uganda		0.0	259.1	0.0	259.1
Zambia		0.0	77.7	0.0	77.7
Zimbabwe	f/	0.0	0.0	0.0	0.0
Subtotal		706.4	4,653.5	35.7	5,410.5

Table 1. IDA Country Allocations in FY16 (continued)
(SDR million)

Country	FY16 Allocations a/			
	Grants	Credits b/	Hard-term credits c/	Total
East Asia and the Pacific				
Cambodia	0.0	93.5	0.0	93.5
Kiribati	3.7	0.0	0.0	3.7
Lao People's Democratic Republic	0.0	42.9	0.0	42.9
Marshall Islands	3.3	0.0	0.0	3.3
Micronesia, Federated States	3.5	0.0	0.0	3.5
Mongolia	0.0	20.8	0.8	21.6
Myanmar	0.0	362.5	0.0	362.5
Papua New Guinea	0.0	36.4	1.4	37.9
Samoa	2.7	3.4	0.0	6.1
Solomon Islands	2.6	3.3	0.0	5.9
Timor-Leste		7.0	0.3	7.3
Tuvalu	3.2	0.0	0.0	3.2
Tonga	2.0	2.6	0.0	4.6
Vanuatu	2.4	3.0	0.0	5.5
Vietnam	0.0	787.1	30.5	817.6
Subtotal	23.7	1,362.6	33.0	1,419.3
Europe and Central Asia				
Kosovo	0.0	17.5	0.0	17.5
Kyrgyz Republic	19.8	24.5	0.0	44.3
Moldova	0.0	32.4	1.3	33.7
Tajikistan	0.0	52.7	0.0	52.7
Uzbekistan	0.0	153.9	6.0	159.8
Subtotal	19.8	281.1	7.2	308.1
Latin America and the Caribbean				
Bolivia	0.0	47.1	2.6	49.8
Dominica	0.0	4.7	0.0	4.7
Grenada	0.0	4.7	0.0	4.7
Guyana	0.0	5.5	0.0	5.5
Haiti	12.4	15.5	0.0	27.9
Honduras	0.0	34.1	0.0	34.1
Nicaragua	0.0	39.8	0.0	39.8
St. Lucia	0.0	5.8	0.0	5.8
St. Vincent and the Grenadines	0.0	4.9	0.0	4.9
Subtotal	12.4	161.9	2.6	177.0
Middle East and North Africa				
Djibouti	0.0	7.3	0.0	7.3
Yemen, Republic	42.3	52.5	0.0	94.9
Subtotal	42.3	59.8	0.0	102.1

Table 1. IDA Country Allocations in FY16 (continued)

(SDR million)

Country	FY16 Allocations a/			
	Grants	Credits b/	Hard-term credits c/	Total
South Asia				
Afghanistan	147.8	0.0	0.0	147.8
Bangladesh	0.0	922.2	0.0	922.2
Bhutan	0.0	13.0	0.0	13.0
Maldives	2.4	3.0	0.0	5.4
Nepal	0.0	204.9	0.0	204.9
Pakistan	0.0	662.3	25.7	688.0
Sri Lanka	0.0	154.6	6.0	160.6
Subtotal	150.3	1,960.1	31.7	2,142.0
Total Country Allocations	954.9	8,479.0	110.1	9,558.9
Regional Projects	d/			
Africa				540.2
East Asia and the Pacific				61.6
Europe and Central Asia				13.0
Latin America and the Caribbean				7.9
Middle East and North Africa				4.5
South Asia				93.0
Total Regional Projects				720.3
Grand total				10,279.2

Notes:

- a/ The sum of credits and grants does not correspond to the total because of the following two reasons. First, an exact country breakdown for regional projects is not available at the time the allocations are determined. The funds that are set aside for regional projects are distributed between credits and grants as regional projects are prepared and agreed with the IDA Resource Mobilization Department (DFIRM). Second, the financing terms for Eritrea will be determined only at the time of its re-engagement with IDA. See footnote e/ for more details.
- b/ The terms of these credits vary by country (either regular IDA terms or blend IDA terms), based on each country's IDA classification in FY16 (see OP3.10 Annex D as of July 2015).
- c/ Hard-term credits were made available to all credit-worthy IBRD/IDA blend countries, except for the small island blend countries (Cape Verde, Dominica, Grenada, St. Lucia, and St. Vincent and Grenadines). The small island blend countries received IDA credits under the IDA-only regular terms as agreed in IDA17 replenishment. For more details on the credit terms in FY16, please refer to OP3.10 Annex D as of July 2015.
- d/ The breakdown of funds set aside for regional projects into credits and grants is not available at the time when the allocations are determined. See footnote a/ for more details.
- e/ Eritrea was classified as a country with credits in non-accrual status effective March 15, 2012. The applicable financing terms of its allocation will be determined at the time of its re-engagement with IDA.
- f/ Inactive IDA countries with credits in protracted non-accrual status.
- g/ Guinea-Bissau and Madagascar received exceptional IDA allocation under the "turn-around" regime effective February 4, 2016.
- h/ In addition to its exceptional allocation of SDR14.3 million under the "turn-around" regime, Guinea-Bissau was also allowed to front-load its entire regular PBA allocation of SDR7.2 million before the "turn-around" allocation came into effect on February 4, 2016.

Table 2. Key Input Data for FY16 Allocations

Country	2014					
	Average of CPIA Clusters A, B & C	CPIA Cluster D	Portfolio Performance Rating (PPR)	Country Performance Rating (CPR) ^{a/}	Population (million) ^{b/}	GNI per Capita (US\$) ^{b/}
	A				B	C
	A.1	A.2	A.3	A.4		
Africa						
Benin	3.58	3.30	3.00	3.34	10.6	810
Burkina Faso	3.70	3.50	4.00	3.59	17.4	710
Burundi	3.42	2.80	3.50	3.01	10.5	270
Cameroon	3.28	2.90	2.50	2.96	22.8	1,350
Cape Verde	3.83	4.00	3.50	3.92	0.5	3,520
Central African Republic	2.51	2.20	2.50	2.30	4.7	330
Chad	2.72	2.60	2.50	2.62	13.2	1,010
Comoros	2.82	2.40	3.50	2.59	0.8	840
Congo, Democratic Republic	3.13	2.50	3.00	2.69	69.4	410
Congo, Republic	3.22	2.50	2.50	2.67	4.6	2,680
Cote d'Ivoire	3.30	3.10	3.00	3.14	20.8	1,550
Eritrea	c/ 1.79	2.60	0.00	2.34	6.5	530
Ethiopia	3.46	3.50	3.50	3.49	96.5	550
Gambia, The	3.19	3.00	3.50	3.09	1.9	450
Ghana	3.36	3.40	3.00	3.36	26.4	1,620
Guinea	3.14	2.70	3.50	2.87	12.0	480
Guinea-Bissau	2.60	2.20	4.00	2.44	1.7	570
Kenya	3.96	3.40	3.50	3.54	45.5	1,280
Lesotho	3.36	3.30	3.50	3.33	2.1	1,350
Liberia	3.17	2.90	3.50	3.01	4.4	400
Madagascar	3.31	2.60	3.00	2.80	23.6	440
Malawi	3.22	3.10	3.00	3.12	16.8	250
Mali	3.49	3.00	3.00	3.12	15.8	720
Mauritania	3.44	3.20	3.00	3.24	4.0	1,260
Mozambique	3.69	3.30	3.00	3.37	26.5	630
Niger	3.49	3.20	4.00	3.33	18.5	430
Nigeria	3.78	2.80	3.00	3.05	178.5	2,950
Rwanda	4.12	3.60	3.50	3.72	12.1	650
Sao Tome and Principe	3.03	3.10	3.50	3.12	0.2	1,570
Senegal	3.89	3.60	3.50	3.66	14.5	1,050
Sierra Leone	3.32	3.10	3.00	3.15	6.2	720
Somalia	d/ na	na	na	na	10.8	..
Sudan	d/ 2.50	2.20	0.0	2.30	38.8	1,740
South Sudan		1.90	2.5	1.98	11.7	960
Tanzania	3.88	3.40	3.50	3.52	49.3	930
Togo	3.12	2.60	3.00	2.76	7.0	580
Uganda	3.96	3.10	2.50	3.26	38.8	660
Zambia	3.49	3.20	3.50	3.29	15.0	1,760
Zimbabwe	d/ 2.64	2.70	0.0	2.68	14.6	860

Table 2. Key Input Data for FY16 Allocations (continued)

Country	2014					
	Average of CPIA Clusters A, B & C	CPIA Cluster D	Portfolio Performance Rating (PPR)	Country Performance Rating (CPR) a/	Population (million) b/	GNI per Capita (US\$) b/
	A				B	C
	A.1	A.2	A.3	A.4		
East Asia and the Pacific						
Cambodia	3.63	2.80	3.50	3.06	15.4	1,010
Kiribati	2.87	3.20	3.50	3.14	0.1	2,280
Lao People's Democratic Republic	3.44	3.10	3.00	3.17	6.9	1,600
Marshall Islands	2.59	2.80	0.0	2.73	0.1	4,200
Micronesia, Federated States	2.68	2.90	3.5	2.89	0.1	3,440
Mongolia	3.23	3.30	3.50	3.30	2.9	4,320
Myanmar	3.10	2.90	3.50	3.00	53.7	1,270
Papua New Guinea	3.26	2.90	3.00	2.99	7.5	2,010
Samoa	3.93	4.10	3.50	4.01	0.2	4,050
Solomon Islands	3.01	2.70	4.50	2.92	0.6	1,830
Timor-Leste	3.24	2.50	2.00	2.64	1.2	3,120
Tonga	3.43	3.70	4.50	3.70	0.1	4,280
Tuvalu	2.69	3.10	3.50	3.03	0.01	6,510
Vanuatu	3.46	3.40	0.0	3.42	0.3	3,120
Vietnam	3.87	3.50	3.00	3.55	90.7	1,890
Europe and Central Asia						
Kosovo	3.60	3.40	4.00	3.50	1.8	4,000
Kyrgyz Republic	3.67	3.20	3.00	3.30	5.8	1,250
Moldova	3.89	3.50	2.50	3.51	3.6	2,550
Tajikistan	3.24	3.00	3.00	3.06	8.4	1,060
Uzbekistan	3.51	3.00	2.50	3.08	30.7	2,030
Latin America and the Caribbean						
Bolivia	3.68	3.20	2.50	3.26	10.8	2,830
Dominica	3.72	3.80	3.5	3.76	0.1	7,070
Grenada	3.49	3.50	2.50	3.42	0.1	7,850
Guyana	3.43	3.10	2.50	3.13	0.8	3,970
Haiti	3.01	2.40	2.50	2.55	10.5	830
Honduras	3.54	3.00	3.50	3.17	8.3	2,190
Nicaragua	3.84	3.30	3.00	3.41	6.2	1,830
St. Lucia	3.51	3.90	4.00	3.81	0.2	7,090
St. Vincent and the Grenadines	3.61	3.70	0.00	3.67	0.1	6,560
Middle East and North Africa						
Djibouti	3.17	2.70	3.00	2.84	0.9	1,280
Yemen, Republic	3.06	2.70	3.00	2.81	25.0	1,330

Table 2. Key Input Data for FY16 Allocations (continued)

Country	2014					
	Average of CPIA Clusters A, B & C	CPIA Cluster D	Portfolio Performance Rating (PPR)	Country Performance Rating (CPR) ^{a/}	Population (million) ^{b/}	GNI per Capita (US\$) ^{b/}
	A				B	C
	A.1	A.2	A.3	A.4		
South Asia						
Afghanistan	2.70	2.50	4.00	2.67	31.3	680
Bangladesh	3.53	2.90	3.00	3.06	158.5	1,080
Bhutan	3.72	3.90	4.00	3.87	0.8	2,390
Maldives	3.23	3.20	3.50	3.23	0.4	7,290
Nepal	3.49	3.10	3.00	3.19	28.1	730
Pakistan	3.23	3.00	3.50	3.10	185.1	1,410
Sri Lanka	3.59	3.30	4.50	3.47	20.6	3,400

Notes:

- a/ For details on the CPR formula, see "*Additions to IDA Resources: Seventeenth Replenishment. IDA17: Maximizing Development Impact,*" Annex 2.
- b/ The source for the population and GNI per capita data is the Development Economics Data Group (DECDG). Data for 2014 were DECDG estimates as of June 2015, when the IDA country allocations for FY16 had been determined. When the data for 2014 were not available, the latest available estimates had been used instead. Data queries on population and GNI per capita should be addressed to DECDG.
- c/ Eritrea was classified as a country with credits in non-accrual status effective March 15, 2012.
- d/ Inactive IDA countries with credits in protracted non-accrual status.

Table 3. FY16 IDA Allocations under the Crisis Response Window
(SDR million)

Country		CRW Allocations
Ethiopia	a/	66.3
Myanmar	b/	66.3
Total		132.7

Notes:

- a/ CRW resources of US\$100 million (equivalent to about SDR66 million) were allocated to Myanmar in support of the country's reconstruction efforts in the aftermath of floods and landslides, which hit Myanmar during July to September 2015. See "*IDA Crisis Response Window (CRW) - Support for Floods and Landslides Emergency Recovery in Myanmar*," March 24, 2016.
- b/ CRW resources of US\$100 million (equivalent to about SDR66 million) were allocated to Ethiopia to support the country's drought response through the Productive Safety Net Program. See "*Ethiopia: IDA Crisis Response Window Support for Drought Response through the Productive Safety Net Program*," May 27, 2016.

Table 4. IDA Regional Allocations under the IDA17 Scale-up Facility

Region	US\$ billion	SDR billion ^{a/}
AFR	2.22	1.44
EAP	0.58	0.38
ECA	0.13	0.08
LCR	0.08	0.05
MNA	0.00	0.00
SAR	0.90	0.58
Total	3.90	2.53

Notes:

a/ The SUF resources are denominated in US\$ terms. The equivalent SDR amounts were calculated based on the IDA17 foreign exchange hedge rate of US\$/ SDR1.540998 for illustrative purposes only.