

BIHAR PANCHYAT STRENGTHENING PROJECT

PROCUREMENT PLAN FOR 18 MONTHS

I. General

1. Project information:

Project Name: : Bihar Panchayat Strengthening Project
 Country : India
 Project Code : P102627
 Implementing agency for this Procurement Plan : Bihar Gram Swaraj
 Yojana Society

2. Bank's approval Date of the procurement Plan

Procurement Plan dated :
 Revision 1 :
 Revision 2 :
 Approved by the Bank :
 on

3. Date of General Procurement Notice:

4. Period covered by this : 18 months

II. Goods and Works and Non-consulting services.

1 a) Procurement Methods and Thresholds

Category	Method of Procurement	Threshold (US\$ Equivalent)
Works	ICB	> 40,000,000
	NCB	Up to 40,000,000
	Shopping	Up to 100,000
Goods and non-consulting services	ICB	> 3,000,000
	NCB	100,000 to 3,000,000
	Shopping	Up to 100,000
	Direct	Subject to 3.7 of the guidelines

1 b) Prior Review Threshold

- Works : First two contracts irrespective of value and all contracts exceeding US\$ 5,000,000.
- Goods : First two contracts irrespective of value and all contracts exceeding US\$ 500,000
- Direct Contracting: All contracts estimated to cost more than US\$ 10,000

2. Pre-qualification. Not Applicable

3. Reference to (if any) Project

Operational/Procurement Manual: BGSYS has prepared a Procurement Manual and agreed with the Bank. All the contracts issued under the project will follow the World Bank's Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011. In case of any inconsistency between the Procurement Manual or Bihar Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. Any Other Special Procurement Arrangements:

A. National Competitive Bidding (NCB) method for procurement and goods and works as per the above value thresholds will be conducted in accordance with paragraph 3.3 and 3.4 of the World Bank Procurement Guidelines and the following provisions:

□ Only the model bidding documents for NCB agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding;

□ Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;

□ No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or enterprises from any given state;

□ Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/ Employer).

□ Re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;

□ Rate contracts entered into by Directorate General of Supplies and Disposals will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures. Framework Agreements using DGS&D rate contracts can be used to procure goods up to NCB threshold subject to incorporation of right to audit and Fraud & Corruption clauses.

□ Two or three envelope system will not be used (except when using e-Procurement system assessed and agreed by the Bank);

□ No negotiations are conducted even with the lowest evaluated responsive bidders.

□ Foreign bidders shall not be precluded from bidding.

5. Procurement Packages with Methods and Time Schedule –

Refer Table - 1 for Works & Goods and
Table - 2 for Consulting Services.

III. Selection of Consultants

1 a) Selection Methods and Thresholds

Method of Procurement	Threshold (US\$ Equivalent)
(a) Quality cum cost Based Selection	No threshold
(b) Quality Based Selection	No threshold
(c) Selection Made Under a Fixed Budget	No threshold
(d) Least Cost Selection	No threshold
(e) Selection Based on Consultant's Qualifications	< 300,000
(f) Single Source Selection	As per Consultant Guidelines Para 3.8 to 3.11
(g) Selection of Individual Consultants	As per Consultant Guidelines Para 5.1 to 5.6

1 b) Prior Review Threshold

- Consultancy Services: > US\$ 200,000 equivalent for firms; and
> US\$ 100,000 equivalent for individuals
- All single source selections of value exceeding US \$ 10,000

2. **Short list comprising entirety of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirety of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** NA

4. Reference to (if any) Project Operational/

Procurement Manual: BGSYS has prepared the Project Procurement Manual and agreed with the Bank. All the contracts issued under the project will follow the "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011. In case of any inconsistency between the Procurement Manual or Bihar Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

Reallocation of Project Funds by Component

Project Components	Allocation (USD in Million)	New Allocation (INR in Lakhs) (Rs.66 = 1USD)	As per the procurement plan (Amount in Rs Lakh)	Non Consultancy services (on DAVP Rate Contract)	Balance Amount (INR in Lakhs)
Component 1:	65	42900	33700		9200
1.(a) Construction of Panchayat Sarkar Bhawans.	50	33000	33000		0
1.(b) Functional Panchayats-DLI based	15	9900	700		9200
Component 2: Capacity Building for Panchayati Raj Institutions	32.5	21450	9310	900	11240
2.1 PRI Institutional Strengthening	29.7	19602	9280		10322
2.1 (a) Core Institutional Capacity	6.7	4422	1825		2597
2.1 (b) Community Engagement	5	3300	1200		2100
2.1 (c) Communications and Mass Media	8	5280	3105	900	1275
2.1 (d) Building GP FM capacity	10	6600	3150		3450
2.2 PRI Capacity development (sanitation, drinking water)	2.8	1848	30		1818
Component 3: Strengthen the capacity to manage decentralization (state wise)	7.5	4950	3950		1000
(Dropped) Component 4 : Panchayat Performance Grants	0	0	0		0
Component 5: Project Management	15	9900	2465		7435
Total Project Funding	120	79200	50325		28875

PROCUREMENT SCHEDULE FOR CONSULTANCY FOR 18 MONTHS

COUNTRY : INDIA

BORROWER :

GOVERNMENT OF INDIA

PROJECT : BIHAR PANCHAYAT STRENGTHENING PROJECT

DATED : September 20, 2016.

[The plan has been prepared by breaking the format in 2 parts: Table-1A & Table-1B]

TABLE – 1A

Pack age No.	Description	Method of Procurement	Procurement Authority	Procurement Instances	Estimated Cost (Lakhs in INR)	Estimated Cost (Lakhs in USD)(1USD = Rs.66)
1	2	3	4	5	6	7
BH/BP SP/C-001	Third Party Quality Audit of the Construction of 330 PSBs under the Project	QCBS	BGSYS	1	100	1.52
BH/BP SP/C-002	Third party audit for the evaluation of 330 functional gram panchayat	QCBS	BGSYS	1	300	4.56
BH/BP SP/C-003	Environment Management Plan Preparation and Monitoring for 330 PSBs	QCBS	BGSYS	1	300	4.56
BH/BP SP/C-004	Hiring of Individual Consultants - Panchayat Facilitation Experts	Selection of Individual Consultants (10 individuals)	BGSYS	10	125	1.89
BH/BP SP/C-005	Citizens' Engagement Platform	CQS after approval by the Bank	BGSYS	1	400	6.06
BH/BP SP/C-006	Integrated Mobile Van Awareness Campaign for the Pallate basis on two Project Panchayats Districts - Integrated Information Delivery System	QCBS	BGSYS	1	1200	10.61
BH/BP SP/C-007	Development of the Scripts for the Audio and Audio-Visual Materials to be Produced for Awareness Generation	Selection of Individual Consultants	BGSYS	1	100	1.52

Pack age No.	Description	Method of Procurement	Procurement Authority	Procurement Instances	Estimated Cost (Lakhs in INR)	Estimated Cost (Lakhs in USD)(1USD = Rs.66)
1	2	3	4	5	6	7
BH/BP SP/C-008	Designs for Training / Awareness Generation Materials including Content Generation and Ready to Print Designs of Monthly Newsletters in the Print Formats	QCBS	BGSYS	1	250	3.03
BH/BP SP/C-009	Production of Audio Jingles & Fictional Radio Serials	QCBS	BGSYS	1	125	1.89
BH/BP SP/C-010	Production of a Series of Two Short Films	QCBS	BGSYS	1	700	9.09
BH/BP SP/C-011	Hiring of Experienced Professional for Training of Local Cultural Troupes for Street Plays	Selection of Individual Consultants	BGSYS	1	30	0.45
BH/BP SP/C-012	Individual Economist with expertise in Public Finance	Selection of Individual Consultants (3 individuals consultants)	BGSYS	3	75	1.14
BH/BP SP/C-013	Hiring of 800 Accountants for Hand-Holding Support to the GPs under 12 Project Districts	QCBS	BGSYS	1	3,000	45.45
BH/BP SP/C-014	Three Individual Consultants for Developing the Code of Ethics for the Water-Sanitation Programs for Bihar & Do's & Don'ts for Community with respect to Water-Sanitation Program Implementation / Management	Selection of Individuals Consultants (3 individuals consultants) /CQS- Firm	BGSYS	3	30	0.45
BH/BP SP/C-015	PMU for State Wide PFM Roll Out	CQS	BGSYS	Multiple	400	6.06
BH/BP SP/C-016	PFM Software for the GPs	SSS after approval of Bank	BGSYS	1	50	0.76

Pack age No.	Description	Method of Procurement	Procurement Authority	Procurement Instances	Estimated Cost (Lakhs in INR)	Estimated Cost (Lakhs in USD)(1USD = Rs.66)
1	2	3	4	5	6	7
BH/BP SP/C-017	Statutory Financial Audit Support for the Project GPs	QCBS	BGSYS	1	800	12.12
BH/BP SP/C-018	Accounting Support for the Project GPs	QCBS	BGSYS	1	1,000	15.15
BH/BP SP/C-019	Accountant for Hand-Holding Support to GPs for the Rest of the 26 Non-Project Districts in Bihar	QCBS	BGSYS	1	1,200	18.18
BH/BP SP/C-020	PMU for e-Panchayat Implementation	SSS after approval of Bank	BGSYS	1	500	7.58
BH/BP SP/C-021	Base Line & End Line Surveys for Measuring Progress	QCBS	BGSYS	1	125	1.89
BH/BP SP/C-022	Internal Audit for the BGSYS Project Management Units	CQ (Firms)	BGSYS	1	8	0.12
BH/BP SP/C-023	Statutory Audit to BGSYS Project Implementation Units	CQ (Firms)	BGSYS	1	5	0.08
BH/BP SP/C-024	HR agency for Recruitment	QCBS	BGSYS	1	175	2.65
BH/BP SP/C-025	Admin Consultant	Selection of Individuals Consultants	BGSYS	1	50	0.76
BH/BP SP/C-026	Individual Consultant for Support to the Procurement Unit of BGSYS	Selection of Individuals Consultants	BGSYS	1	20	0.30
BH/BP SP/C-027	Integrated Web Portal for BGSYS	CQS	BGSYS	1	125	1.89
BH/BP SP/C-028	Hiring of HR Support Agency	QCBS	BGSYS	1	130	1.97

PROCUREMENT SCHEDULE FOR GOODS FOR 18 MONTHS

COUNTRY : INDIA

BORROWER :

GOVERNMENT OF INDIA

PROJECT : BIHAR PANCHAYAT STRENGTHENING PROJECT

DATED : September 20, 2016.

[The plan has been prepared by breaking the format in 2 parts: Table-2A & Table-2B]

TABLE – 2A

Package No.	Description	Method of Procurement	Procurement Authority	Procurement Instances	Estimated Cost (Lakhs in INR)	Estimated Cost (Lakhs in USD)(1USD = Rs.66)
1	2	3	4	5	6	7
BH/BPSP/G-001	Pilot on Information Seeking Behavior of the Citizens with Information Kiosks	NCB	BGSYS	1	300	4.55
BH/BPSP/G-002	Printing of training modules for Capacity Building for Core Institutional Strengthening (Induction)	NCB	BGSYS	1	400	6.06
BH/BPSP/G-003	Printing of training modules for Capacity Building Program under Water-Sanitation	NCB	BGSYS	1	300	4.55
BH/BPSP/G-004	Printing of training modules for Capacity Building for Core Institutional Strengthening (Refresher)	NCB	BGSYS	1	300	4.55
BH/BPSP/G-005	Printing of Pamphlets / Posters / Primers/ Banner for State Events	NCB	BGSYS	1	200	3.03
BH/BPSP/G-006	Monthly Printing and Circulation of Newsletters in the Newspaper format for the GPs	NCB	BGSYS	1	600	9.09
BH/BPSP/G-007	Wall Paintings on the Aims & Objects of the Project	NCB	BGSYS	1	150	2.27
BH/BPSP/G-008	Hoardings, Kiosk and Wallwrap on the Aims & Objects of the Project	NCB	BGSYS	1	200	3.03
BH/BPSP/G-009	Print IEC material for integrated mobile complain in two pilot districts and rest of the 10 project districts	NCB	BGSYS	1	500	7.58
BH/BPSP/G-010	State Level Awareness Competitions on Promotion of the Objectives of the Project (Non-Consultancy Services)	NCB	BGSYS	1	100	1.52
BH/BPSP/G-011	Project POPs , Calendar, Danglers, Posters, Gift Items, Sinages	NCB	BGSYS	1	150	2.27
BH/BPSP/G-012	Printing Training modules on Panchayat Financial Management	NCB	BGSYS	1	75	1.14
BH/BPSP/G-013	Office Furniture for DPMUs	National Shopping	BGSYS	1	60	0.91

Package No.	Description	Method of Procurement	Procurement Authority	Procurement Instances	Estimated Cost (Lakhs in INR)	Estimated Cost (Lakhs in USD)(1USD = Rs.66)
1	2	3	4	5	6	7
BH/BPSP/G-014	Office Furniture for BPMUs	NCB	BGSYS	1	612	9.27
BH/BPSP/G-015	Power Back-Up System for SPMU	National Shopping	BGSYS	1	15	0.23
BH/BPSP/G-016	Power Back-Up System for DPMUs & BPMUs	NCB	BGSYS	1	110	1.67
BH/BPSP/G-017	Laptops for DPMUs & BPMUs Level Positions	NCB	BGSYS	1	350	5.30
BH/BPSP/G-018	Desktops for SPMUs, DPMUs & BPMUs	National Shopping	BGSYS	1	30	0.45
BH/BPSP/G-019	Mini-Laptops/Tablet for Community Resource Persons (Field Staff tagged with BPMUs)	NCB	BGSYS	1	160	2.42
BH/BPSP/G-020	Printers for DPMUs & BPMUs	National Shopping	BGSYS	1	50	0.76
BH/BPSP/G-021	Colour Printers for DPMUs	National Shopping	BGSYS	1	30	0.45
BH/BPSP/G-022	Procurement of Consumables and Stationery Items	National Shopping	BGSYS	1	40	0.61
BH/BPSP/G-023	Housekeeping services (Non-Consultancy Services)	National Shopping	BGSYS	1	10	0.15
BH/BPSP/G-024	MS Office Licence for the Desktops / Laptops/Mini-laptop/Tablet at SPMU, DPMUs, BPMUs & CRPs (Gram Panchayat Project Coordinators)	NCB	BGSYS	1	300	4.55

PROCUREMENT SCHEDULE FOR CONSULTANCY FOR 18 MONTHS
 [The plan has been prepared by breaking the format in 2 parts: Table-1A & Table-1B]

Date : September 20, 2016.

TABLE - 1B

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	BH/BPS P/C-001	Third Party Quality Audit of the Construction of 330 PSBs under the Project	Hiring of Consultancy Services of a firm for third party quality monitoring of the construction of 330 Panchayat Sarkar Bhawan Construction under the Project (Phase wise) – Comp 1 (a): Construction of PSBs	Component-1	P	30 October 2016	100	QCBS	Prior	11/14/2016	12/29/2016	1/13/2017	1/23/2017	1/28/2017	2/27/2017	3/9/2017	3/24/2017	4/8/2017	4/15/2017						Component - 1(a)	SN Jha (SPM - Finance)
					R																					
					A																					
2	BH/BPS P/C-002	Third party audit for the evaluation of 330 functional gram panchayat	The Third Party auditor shall be responsible for time to time visit the sites with pre-determined purposes and submit reports accordingly	Component-1	P	15 October 2016	300	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component - 1(b)	SN Jha (SPM - Finance)
					R																					
					A																					
3	BH/BPS P/C-003	Environment Management Plan Preparation and Monitoring for 330 PSBs	Implementation of environment management framework (EMF) and natural resource and resettlement policy framework (RPF) for construction of 330 panchayat sarkar bhawans	Component-1	P	15 October 2016	300	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component - 1(b)	Mrinal Sisodia (SPM -HR & Admin)
					R																					
					A																					
Component 1 (Consultancy Services) Proposed Expenditure as per the Procurement Plan							700																			
4	BH/BPS P/C-004	Hiring of Individual Consultants - Panchayat Facilitation Experts	Hiring of Panchayat Facilitation Experts for Policy Guidance (Acts, Rules & Manuals) / Development and/or Upgradation Panchayat Financial Management Rules & Manuals with Subsequent Development of Training Modules for Panchayat Finance Management Program / Development of Case Studies / Success Stories/Background Materials - (10 individuals)	Component-2	P	30 October 2016	125	Select ion of Individual Consultants (10 individuals)	Prior	11/14/2016	12/9/2016	12/19/2016	12/24/2016	12/29/2016	1/28/2017	2/7/2017	2/17/2017	3/4/2017	3/11/2017						Component - 2.1(a)	Om Prakash (SPM - CB)
					R																					
					A																					
5	BH/BPS P/C-005	Citizens' Engagement Platform	Use of technologies for recording social audit reports of the vigilance committees, sharing knowledge, expression of point of view with the provision restricted to Panchayati Raj & Rural Development Departments, Govt. of Bihar for the 12 Project Districts. The platform shall facilitate to and fro flow of accurate and precise	Component-2	P	01 October 2016	400	CQS after approval by the Bank	Prior	10/16/2016	10/31/2016	11/10/2016	11/15/2016	11/20/2016	12/5/2016	12/15/2016	12/25/2016	1/9/2017	1/16/2017						Component - 2.1(a)	Sharad Kumar (PM-IT) & Om

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			information for meaningful citizens' engagement. Under this activity the Society shall establish a call center manned with appropriate number of experts and human resources with technical know-how for the center to function effectively. This activity shall be outsourced. This shall include development of Mobile Apps for panchayat with necessary software solution to maintain the back-end activities at the state level call center. The package shall also include the MIS for the ongoing project related programs		R																					Prakash (SPM - I/C-M&E)
					A																					
6	BH/BPS P/C-006	Integrated Mobile Van Awareness Campaign for the Piloted basis on two Project Panchayats Districts - Integrated Information Delivery System	Mobile Awareness Campaign & On Ground activation of BPSP with the help of Trained Cultural Troupes, Narrowcasting of Audio Jingles & Fictional Serials during the Interlude & Screening of Fictional Films under Comp. 2.1(b) -Civic Engagement [The prime focus of the activities shall be to indulge with audiences through structures set of abundant information on subjects related to participatory planning, right & entitlements of the individuals & groups, collective decision making & collective action against collective responsibilities / accountabilities as responsible citizens, prioritization of the communities needs through engagement of the citizens in logical dialogues and discussions leading to consensus - in the end leaving citizens with inquisitive minds forever, thereafter] (For Piloted basis on projected panchayats district). This activity shall be preceded by a Pre-Cursor to Create Buzz & Necessary Enthusiasm for the Upcoming Awareness Program for the Gram Panchayats. The Precursor Team shall be Moving in a Branded Four Wheeler Ahead of the Integrated Mobile Van Working to Create Ripples & Inquisitiveness. The Precursor Team shall handover the baton to the Integrated Mobile Van over a period of a day on the 1st Day, before moving ahead to the next Panchayat.	Component-2	P	15 October 2016	1200	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component - 2.1(b)	Vishal Singh (SPM - Communication)
					R																					
					A																					
7	BH/BPS P/C-007	Development of the Scripts for the Audio and Audio-Visual Materials to be Produced	Selection of Individual Consultant for Development of Scripts for the Radio Jingles & Fictional Radio Serials (Awareness Generation Materials including 150 Radio Jingles 130 Episodes of Duration of 27 - 30 Minutes of Fictional-Motivational Radio Serials), Two Short Films (Scripts for Motivational-Fictional	Component-2	P	15 October 2016	100	Selection of Individual Consultants	Post	10/30/2016	11/24/2016	12/4/2016	12/9/2016	12/14/2016	1/13/2017	1/23/2017	2/2/2017	2/17/2017	2/24/2017						Component - 2.1 ©	Om Prakash (SPM - CB)

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		for Awareness Generation	Short Films of 1 Hour Duration) on Subjects including Participatory Planning Processes, Collective Decision Making Processes, Identifying & Fixing Priorities following Democratic Principles of Consistent Public Dialogues & Discussions, Citizens' Engagement in Planning, Implementing & Monitoring the Development Projects, Importance of Understanding the Power vested in Collective Efforts, Whole Hearted Participation in the Constitutional Bodies - "Gram Sabhas & Ward Sabhas"		R																					
		Designs for Training / Awareness Generation Materials including Content Generation and Ready to Print Designs of Monthly Newsletters in the Print Formats	Hiring of Consultancy Services for Development of Designs for Training Modules, IEC Materials & Monthly Newsletters for Print Formats under Comp 2.1 (c) - Communication and Mass media.	Component-2	P	15 October 2016	250	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017							
8	BH/BPS P/C-008				R																				Component - 2.1 ©	Vishal Singh (SPM - Communication)
		Production of Audio Jingles & Fictional Radio Serials	Hiring of Consultancy Services for Production of Radio Jingles & Fictional Radio Serials in Accordance with the Scripts with an Aim & Object of Providing the Citizens with Necessary Information on their Rights, Entitlements, Responsibilities as Citizens, Importance of Participatory Planning & Requirements for Collective Actions for Necessary Changes in the Appalling, Diabolic & Distraughtly Status Quo, Imminent Requirements for In Practice Administrative & Fiscal Decentralization, et al under comp 2.1 (c) - Communication and Mass Media.	Component-2	P	15 October 2016	125	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017							
9	BH/BPS P/C-009				R																				Component - 2.1 ©	Vishal Singh (SPM - Communication)
		Production of a Series of Two Short Films	Hiring of Consultancy Services for Production of a Series of two Motivational-Fictional Short Film(s) in Accordance with the Scripts with an Aim & Object of Providing the Citizens with Necessary Information on their Rights, Entitlements, Responsibilities as Citizens, Importance of Participatory Planning & Requirements for Collective Actions for Much Required Changes in the Appalling, Diabolic, Distraughtly, Grim & Gruesome Social	Component-2	P	15 October 2016	700	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017							
10	BH/BPS P/C-010				P																				Component - 2.1 ©	Vishal Singh (SPM - Communication)

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			Situation, that, off late has become Self-Resistant and Averse in a way that the very thinking of any change is looked at Scornfully. The devilish Status Quo is now nearly treated as Sacrosanct, Imminent Requirements for In-Practice Administrative & Fiscal Decentralization, et al as a Step-by-Step Guide for the Rural Audiences on Righteous Action Required for a nearly Synonym to Golden Dawn (Communication people for participating Planning) under comp 2.1 (c) - Communication and Mass media.		R																					
					A					1/23/2014	4/24/2014	2/3/2015	12/17/2015	5/25/2016												
11	BH/BPS P/C-011	Hiring of Experienced Professional for Training of Local Cultural Troupes for Street Plays	Hiring of Experienced Professional Performing Art Troupe from Institution Like National School of Drama, New Delhi or equivalent for necessary research for Developing Scripts for Plays & Accordingly Training the Locally Identified Cultural Troupes on Subjects like Collective Action through Participation for Raising Voice Collectively in Public Forums & PRIs Meeting, especially in Gram Sabhas & Ward Sabhas, as the Most Potent Tool for Creating the Required Pressure on the System to Yield to the Individual & Collective Rights, Participatory Planning as a Tool for Addressing the Local Needs including the Demonstration of the Processes for Participatory Planning & Prioritization of Need Comp . 2.1 (c) - Communication and Mass Media.	Component-2	PP	15 October 2016	30	Select ion of Individual Consultants	Post	10/30/2016	11/24/2016	12/4/2016	12/9/2016	12/14/2016	1/13/2017	1/23/2017	2/2/2017	2/17/2017	2/24/2017						Component - 2.1 ©	Vishal Singh (SPM - Communication)
					R																					
					A					1/23/2014	4/24/2014	2/3/2015	12/17/2015	5/25/2016												
12	BH/BPS P/C-012	Individual Economist with expertise in Public Finance	Consultancy Services of 3 individuals consultants with expertise in Public Finance to act as Panchayat Finance Coordinator for assisting the state through the Society in developing understanding on Investments Vs. Outcomes, Smoothing Fund Flow Mechanism, Conduct Studies on Diversification of Fund Usages & Subsequent Gross Resultants, Socio-Economic Impacts of the Grant-in-Aids from the Centre & State to the GPs (Development of Social Capitals, Economic Advancements, Community Assets Creation & Usages, Sustainability Factors for the Positive Changes at the Levels of GPs, et al)	Component-2	PP	15 October 2016	75	Select ion of Individual Consultants (3 individuals consultants)	Post	10/30/2016	11/24/2016	12/4/2016	12/9/2016	12/14/2016	1/13/2017	1/23/2017	2/2/2017	2/17/2017	2/24/2017						Component - 2.1(d)	SN Jha (SPM - Finance)
					R																					
					A																					
13	BH/BPS P/C-013	Hiring of 800 Accountants for Hand-Holding Support to	Services of qualified manpower (accountants) for panchayat financial management (software based) in the 12 project districts with 1 for every 4 GPs for a period of 24 months @Rs.15,000/- per month = 800 accountants X	Component-2	PP	15 October 2016	3,000	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component - 2.1(Sharad Kumar (PM-

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
		the GPs under 12 Project Districts	24 months X Rs.15,000/- per month = Rs.28,80,00,000/-		R																				d)	IT) & Om Prakash (SPM - I/C-M&E) SN Jha (SPM - Finance)	
14	BH/BPS P/C-014	Three Individual Consultants for Developing the Code of Ethics for the Water-Sanitation Programs for Bihar & Do's & Don'ts for Community with respect to Water-Sanitation Program Implementation / Management	Hiring of short term Individual Consultant / Specialist to provide assistance on Developing Community Training Materials for Water-Sanitation Program understanding and Hard-Hitting Information for the Communities' Understanding with respect to Water-Sanitation Program Implementation, and Business Code for the Program Implementation & Management Units at the State & Districts	Component-2	P	15 December 2016	30	Select ion of Individual Consultants (3 individuals consultants) /CQS-Firm	Post	12/30/2016	1/24/2017	2/3/2017	2/8/2017	2/13/2017	3/15/2017	3/25/2017	4/4/2017	4/19/2017	4/26/2017							Component -2.2	Om Prakash (SPM - CB)
					R																						
					A																						
Component 2 (Consultancy Services) Proposed Expenditure as per the Procurement Plan							5,385																				
15	BH/BPS P/C-015	PMU for State Wide PFM Roll Out (IT expert , Financial expert and Civil engineer)	Project Management Unit at the SPMU for the roll out & monitoring of the PFM Program. The consultancy service provider shall provide the services of financial experts and IT experts for managing PFM related services and civil engineers for support of third party quality audit , training programs for elected representatives (Mukhiya, Upmukhiya & Panchayat Secretary), accountants to be hired under the project for GPs support, contract management for	Component-3	P	15 October 2016	400	CQS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017							Component -3	SN Jha (SPM - Finance), Rupa Shree (PM-
					R																						

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			consultancy firms for assisting panchayats in maintaining the books of accounts, statutory financial audit, software based accounting and its state wide roll out, capacity building on use of the PFM software including troubleshooting & onsite support as may be required).		A																					Accounting-CB) & Om Prakash (SPM-CB)
16	BH/BPS P/C-016	PFM Software for the GPs	Software for the Accounting and Financial Management System for the Panchayats in Bihar.	Component-3	P	01 November 2016	50	SSS after approval of Bank	Prior	10/16/2016	10/31/2016	11/10/2016	11/15/2016	11/20/2016	12/5/2016	12/15/2016	12/25/2016	1/9/2017	1/16/2017						Component-3	SN Jha (SPM - Finance) & Sharad Kumar (PM-IT)
17	BH/BPS P/C-017	Statutory Financial Audit Support for the Project GPs	Hiring of Firm(s) for Annual Audit Coverage for all the Panchayats of the 12 Project Districts (Phase wise)-Selection of multiple agency for performing task in multiple districts (@Rs.5000/- Per Panchayat Per year for 5 Years, 3191 GPs in 12 Project District) = 3191 GPs X 5 Years X Rs.5000/- per annum = Rs.7,97,75,000/=	Component-3	P	01 December 2017	800	QCBS	Prior	12/16/2017	1/30/2018	2/14/2018	2/24/2018	3/1/2018	3/31/2018	4/10/2018	4/25/2018	5/10/2018	5/17/2018						Component-3	SN Jha (SPM - Finance)
18	BH/BPS P/C-018	Accounting Support for the Project GPs	Providing Assistance to the all Panchayats in the 12 Project Districts in Preparing and Maintaining their Books of Accounts (Phase wise)-Selection of multiple agency for performing task in multiple districts (@Rs.6000/- Per Panchayat Per year for 5 Years, 3191 panchayats in 12 Project District) = 3191 GPs X 5 Years X Rs.6000/- per annum = Rs.9,57,30,000/-	Component-3	P	30 October 2016	1,000	QCBS	Prior	11/14/2016	12/29/2016	1/13/2017	1/23/2017	1/28/2017	2/27/2017	3/9/2017	3/24/2017	4/8/2017	4/15/2017						Component-3	SN Jha (SPM - Finance)
19	BH/BPS P/C-019	Accountant for Hand-Holding Support to GPs for the Rest of the 26 Non-Project Districts in Bihar	Services of qualified manpower for the panchayat financial management (software based) including hand-holding support for a period of 12 months. Each of the accountants shall be responsible to help a minimum of 8 panchayats for assisting develop in-house capacity for panchayat financial management. This assistance shall be applicable for the remaining 26 districts (38 Districts - 12 Project Districts) with 5200 Gram Panchayats. The	Component-3	P	30 October 2016	1,200	QCBS	Prior	11/14/2016	12/29/2016	1/13/2017	1/23/2017	1/28/2017	2/27/2017	3/9/2017	3/24/2017	4/8/2017	4/15/2017						Component-3	SN Jha (SPM - Finance), Rupa Shree (PM-

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			total financial implication shall thus be = 650 accountants X 12 months X Rs.15000/- per month = Rs.11,70,00,000/-																							Accounting-CB) & Om Prakash (SPM-CB)
20	BH/BPS P/C-020	PMU for e-Panchayat Implementation	The Selected Agency shall be responsible for establishing Project Management Unit at the SPMU for the roll out & monitoring of the e-Panchayat Program. The consultancy service provider shall provide the services of financial experts and IT experts for managing e-Panchayat Implementation and its integration with PFM software.	Component-3	P	01 November 2016	500	SSS after approval of Bank	Prior	11/16/2016	12/1/2016	12/11/2016	12/16/2016	12/21/2016	1/5/2017	1/15/2017	1/25/2017	2/9/2017	2/16/2017						Component-3	SN Jha (SPM - Finance) & Sharad Kumar (PM-IT)
Component 3 (Consultancy Services) Proposed Expenditure as per the Procurement Plan							3,950																			
21	BH/BPS P/C-021	Base Line & End Line Surveys for Measuring Progress	Hiring services of survey agency for data collection for Base Line & End-line Studies in accordance with the Results Framework for BPSP including Report writing .	Component-4	P	15 October 2016	125	QCBS	Prior	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component-4	Om Prakash (SPM - M&E)
					R																					
					A																					
22	BH/BPS P/C-022	Internal Audit for the BGSYS Project Management Units	Hiring of CA firm for statutory audit of BGSYS Management Units (SPMU & DPMUs) - The lowest accounting unit under the project shall be the DPMUs (@rs.30000 for 12 district and 1 SPMU unit per annum)	Component-4	P	30 October 2016	8	CQ (Firms)	Post	11/14/2016	11/29/2016	12/9/2016	12/14/2016	12/19/2016	1/3/2017	1/13/2017	1/23/2017	2/7/2017	2/14/2017						Component-4	SN Jha (SPM - Finance)
					R																					
					A																					
23	BH/BPS P/C-023	Statutory Audit to BGSYS Project Implementation Units	Hiring of CA (Individual Consultants) for Statutory Audit for BGSYS SPMU & DPMUs (12,500 per unit per year)	Component-4	P	01 December 2016	5	CQ (Firms)	Post	12/16/2016	12/31/2016	1/10/2017	1/15/2017	1/20/2017	2/4/2017	2/14/2017	2/24/2017	3/11/2017	3/18/2017						Component-4	SN Jha (SPM - Finance)
					R																					
					A																					
24	BH/BPS P/C-024	HR agency for Recruitment	Hiring of HR agency for staff recruitment against approx 1500 positions in BGSYS	Component-4	P	15 October 2016	175	QCBS	Post	10/30/2016	12/14/2016	12/29/2016	1/8/2017	1/13/2017	2/12/2017	2/22/2017	3/9/2017	3/24/2017	3/31/2017						Component-4	Mrinal Sisodia
					R																					

Sl. No.	Package No.	Name of the activity	Description of the Activity	Component	PP/R1/R2/R3	ToR	Estimated Cost (INR in Lakhs)	Methods of Selection @	**Prior Review/Post review	Advertising for EOI (Date)	Short listing of EOI (Date)	No Objection from Bank/Internal Authority (Date)	**RFP Final Draft to be Approved	RFP Issued (Date)	Proposal Submission by bidders (Date)	Technical Evaluation (Date)	Bank/internal no objection for Technical Evaluation	No objection by Bank/internal for combined Evaluation / draft contract	Contract signing Date	Contract Value (inclusive of all applicable taxes)	Name of Consultant / Nationality & Zip Code, if USA	Services to be Completed (Date).	**WBR No. (only in case of prior review)	Exp. Incurred to Date in Lakhs (INR) (incl. of taxes)	Sub Component	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
					A																					(SPM -HR & Admin)
25	BH/BPS P/C-025	Admin Consultant	Hiring of short term Individual Consultants / Specialists for assistance to Admin units of BGSYS	Component-4	P	15 November 2016	50	Selection of Individuals Consultants	Post	11/30/2016	12/25/2016	1/4/2017	1/9/2017	1/14/2017	2/13/2017	2/23/2017	3/5/2017	3/20/2017	3/27/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin)
					R																					
					A																					
26	BH/BPS P/C-026	Individual Consultant for Support to the Procurement Unit of BGSYS	Hiring of short term consultants/Specialists to provide assistance of Procurement to support the respective units of BGSYS	Component-4	P	15 October 2016	20	Selection of Individuals Consultants	Post	10/30/2016	11/24/2016	12/4/2016	12/9/2016	12/14/2016	1/13/2017	1/23/2017	2/2/2017	2/17/2017	2/24/2017						Component-4	Jaideo Sinha (SPM - Procurement)
					R																					
					A																					
27	BH/BPS P/C-027	Integrated Web Portal for BGSYS	Development and Management of Integrated Web Portal that includes HR – MIS, Training – MIS, Online Biometric Attendance, etc. for the Society	Component-4	P	01 March 2016	125	CQS	Post	3/16/2016	3/31/2016	4/10/2016	4/15/2016	4/20/2016	5/5/2016	5/15/2016	5/25/2016	6/9/2016	6/16/2016		CS M technologies Pvt. Ltd./ India/800001				Component-4	Sharad Kumar (PM-IT) & Om Prakash (SPM - I/C-M&E)
					R																					
					A	04 March 2016				3/15/2016	3/18/2016	3/21/2016	3/29/2016	3/29/2016	4/26/2016	5/2/2016	5/5/2016	5/5/2016	5/19/2016	13039260						
28	BH/BPS P/C-028	Hiring of HR Support Agency	Pay Roll & Performance Management of the BGSYS Staff at all levels (1575 employee for 18 Month- @ Rs.450 Per person per month)	Component-4	P	01 November 2016	130	QCBS	Prior	11/16/2016	12/31/2016	1/15/2017	1/25/2017	1/30/2017	3/1/2017	3/11/2017	3/26/2017	4/10/2017	4/17/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin)
					R																					
					A																					
Component 4 (Consultancy Services) Proposed Expenditure as per the Procurement Plan							643																			

PROCUREMENT SCHEDULE FOR GOODS FOR 18 MONTHS
[The plan has been prepared by breaking the format in 2 parts: Table-1A & Table-1B]

Date : September 20, 2016.

TABLE – 2B

SL No.	Package No.	Name of the activity	Description of Goods	Comments	PP/A/R1/R2/R3	Estimated Contract Value (INR in lakhs)	Method of Procurement	Prior Review/ Post Review	Preparation of Bid Document (Date)	Bank/Internal No. Objection to Bidding Document (Date)**	Bids		Bid evaluation Date	Bank/internal No objection	Contract Award (Date) (LoA)	Contract Signed (Date)	Contract Value (inclusive of all applicable taxes)(INR in lakhs)	Name of Contractor/Nationality & **WBR No. (only in case of prior review)	Date of completion of Contract	Exp. Incur-red to Date (Rs in Lakhs) (inclusive of taxes/ Price	Comments/Sub Components	Comments			
											Invitation (Date)	Opened on (Date)													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	BH/BP SP/G-001	Pilot on Information Seeking Behavior of the Citizens with Information Kiosks	Public Information Kiosk For 100 Panchayats to be made Functional on Pilot Basis	Component-2	PP	300	NCB	Prior	October 25, 2016	11/14/2016	12/4/2016	1/3/2017	1/18/2017	1/28/2017	2/17/2017	2/24/2017						Component-2.1(a)	Vishal Singh (SPM-Communication) & Sharad Kumar (PM-IT)		
					R																				
					A																				
2	BH/BP SP/G-002	Printing of training modules for Capacity Building for Core Institutional Strengthening (Induction)	Printing of Training Modules under Capacity Building Program (Induction)	Component-2	PP	400	NCB	Prior	October 25, 2016	11/14/2016	12/4/2016	1/3/2017	1/18/2017	1/28/2017	2/17/2017	2/24/2017						Component-2.1(a)	Om Prakash (SPM- CB)		
					R																				
					A																				
3	BH/BP SP/G-003	Printing of training modules for Capacity Building Program under Water-Sanitation	Printing of Training Modules under Capacity Building Program (Capacity Development under Water - Sanitation in 12 Project Districts)	Component-2	PP	300	NCB	Prior	November 1, 2016	11/21/2016	12/11/2016	1/10/2017	1/25/2017	2/4/2017	2/24/2017	3/3/2017						Component-2.1(a)	Om Prakash (SPM- CB)		
					R																				
					A																				
4	BH/BP SP/G-004	Printing of training modules for Capacity Building for Core Institutional Strengthening (Refresher)	Printing of Training Modules under Capacity Building Program (Refresher)	Component-2	PP	300	NCB	Prior	April 15, 2017	5/5/2017	5/25/2017	6/24/2017	7/9/2017	7/19/2017	8/8/2017	8/15/2017						Component-2.1(a)	Om Prakash (SPM- CB)		
					R																				
					A																				
5	BH/BP SP/G-005	Printing of Pamphlets / Posters / Primers/ Banner for State Events	Printing of awareness generation materials on the importance of participatory planning, participatory planning processes, collective participation in the meeting of gram sabhas & ward sabhas, collective decision making processes, achievements under the project, etc. for the state sponsored events during the course of the project duration	Component-2	PP	200	NCB	Prior	January 15, 2017	2/4/2017	2/24/2017	3/26/2017	4/10/2017	4/20/2017	5/10/2017	5/17/2017						Component-2.1©	Vishal Singh (SPM-Communication)		
					R																				
					A																				
6	BH/BP SP/G-006	Monthly Printing and Circulation of Newsletters in the Newspaper format for the GPs	Printing of Monthly newsletter as prepared for Awareness Generation Program and delivery of the same up to the level of block headquarters from where the copies shall be picked up by the authorized representative by the Head of the Gram Panchayats for distribution in	Component-2	PP	600	NCB	Prior	August 15, 2016	9/4/2016	9/24/2016	10/24/2016	11/8/2016	11/18/2016	12/8/2016	12/15/2016						Component-2.1©	Vishal Singh (SPM-Communication)		
					R																				
					A																				

SL No.	Package No.	Name of the activity	Description of Goods	Comments	PP/A/R1/R2/R3	Estimated Contract Value (INR in lakhs)	Method of Procurement	Prior Review/ Post Review	Preparation of Bid Document (Date)	Bank/Internal No. Objection to Bidding Document (Date)**	Bids		Bid evaluation Date	Bank/internal No objection	Contract Award (Date) (LoA)	Contract Signed (Date)	Contract Value (inclusive of all applicable taxes)(INR in Lakhs)	Name of Contractor/Nationality & **WBR No. (only in case of prior review)	Date of completion of Contract	Exp. Incur-red to Date (Rs in Lakhs) (inclusive of taxes/ Price	Comments/Sub Components	Comments	
											Invitation (Date)	Opened on (Date)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			Panchayats .(20 Pc X Rs. 15 X 8391 Panchayats X 30 Month)																				
7	BH/BP SP/G-007	Wall Paintings on the Aims & Objects of the Project	Wall Painting of 5 Important Location in the Project Panchayats (Each wall painting of 200 sq. ft.). The subject addressed through this intervention shall be importance of participatory planning, participatory planning processes, collective participation in the meeting of gram sabhas & ward sabhas, collective decision making processes, rights / entitlements / responsibilities of citizen, etc. -Component 2.1 ©	Component-2	PP	150	NCB	Post	August 15, 2016	9/4/2016	9/24/2016	10/24/2016	11/8/2016	11/18/2016	12/8/2016	12/15/2016						Component-2.1©	Vishal Singh (SPM-Communication)
8	BH/BP SP/G-008	Hoardings, Kiosk and Wallwrap on the Aims & Objects of the Project	It is important to keep people reminding of the priorities under the Panchayati Raj System. The best ways of doing it is hoarding, wallwraps & information kiosks	Component-2	PP	200	NCB	Post	August 15, 2016	9/4/2016	9/24/2016	10/24/2016	11/8/2016	11/18/2016	12/8/2016	12/15/2016						Component-2.1©	Vishal Singh (SPM-Communication)
9	BH/BP SP/G-009	Print IEC material for integrated mobile complain in two pilot districts and rest of the 10 project districts	Printing of Information education and communication material for the distribution in the Panchayats for 12 project districts	Component-2	PP	500	NCB	Prior	August 15, 2016	9/4/2016	9/24/2016	10/24/2016	11/8/2016	11/18/2016	12/8/2016	12/15/2016						Component-2.1©	Vishal Singh (SPM-Communication)
10	BH/BP SP/G-010	State Level Awareness Competitions on Promotion of the Objectives of the Project (Non-Consultancy Services)	Marathon, Cycle Competitions tagged with State Level National / International Festivals twice a year on outsourced arrangements	Component-2	PP	100	NCB	Post	August 15, 2016	9/4/2016	9/24/2016	10/24/2016	11/8/2016	11/18/2016	12/8/2016	12/15/2016						Component-2.1©	Vishal Singh (SPM-Communication)
11	BH/BP SP/G-011	Project POPs , Calendar, Danglers, Posters, Gift Items, Sinages	These are important tools for creating brand out of the commitments from the project to the people. These tools directly / indirectly helps people remain aware of the Project Aims & Objects.	Component-2	PP	150	NCB	Post	November 25, 2016	12/15/2016	1/4/2017	2/3/2017	2/18/2017	2/28/2017	3/20/2017	3/27/2017						Component-2.1(d)	Vishal Singh (SPM-Communication)

SL No.	Package No.	Name of the activity	Description of Goods	Comments	PP/A/R1/R2/R3	Estimated Contract Value (INR in lakhs)	Method of Procurement	Prior Review/ Post Review	Preparation of Bid Document (Date)	Bank/Internal No. Objection to Bidding Document (Date)**	Bids		Bid evaluation Date	Bank/Internal No objection	Contract Award (Date) (LoA)	Contract Signed (Date)	Contract Value (inclusive of all applicable taxes)(INR in Lakhs)	Name of Contractor/Nationality & **WBR No. (only in case of prior review)	Date of completion of Contract	Exp. Incur-red to Date (Rs in Lakhs) (inclusive of taxes/ Price	Comments/Sub Components	Comments	
											Invitation (Date)	Opened on (Date)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
12	BH/BP SP/G-012	Printing Training modules on Panchayat Financial Management	Printing of Training Modules on Panchayat Financial Management in Accordance with the Budget, Accounts & Audit Manual of the State @ Rs.250/- for the Intensive Training of Mukhiya, Up-Mukhiya & Panchayat Secretary for the Block Training Program (8191 Panchayat X 3 + 1450 Accountant + 3377 Additional for the District & Block Level Officials)	Component-2	PP	75	NCB	Post	November 25, 2016	12/15/2016	1/4/2017	2/3/2017	2/18/2017	2/28/2017	3/20/2017	3/27/2017						Component-2.1(d)	Om Prakash (SPM- CB)
Component -2 (Goods) Proposed Expenditure as per the Procurement Plan						3275																	
13	BH/BP SP/G-013	Office Furniture for DPMUs	Purchase of Office Furniture & Fixtures for 12 District Units (5 lakh per District)	Component-4	PP	60	National Shopping	Post	November 1, 2016	11/16/2016	11/24/2016	12/2/2016	12/3/2016	12/8/2016	12/15/2016	12/22/2016						Component-4	Mrinal Sisodia (SPM -HR & Admin)
14	BH/BP SP/G-014	Office Furniture for BPMUs	Purchase of Office Furniture & Fixtures for 204 Block Units (3 Lakh per block)	Component-4	PP	612	NCB	Prior	February 1, 2017	2/21/2017	3/13/2017	4/12/2017	4/27/2017	5/7/2017	5/27/2017	6/3/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin)
15	BH/BP SP/G-015	Power Back-Up System for SPMU	Purchase of Power Back Up System for State Management Units	Component-4	PP	15	National Shopping	Post	September 15, 2016	9/30/2016	10/8/2016	10/16/2016	10/17/2016	10/22/2016	10/29/2016	11/5/2016						Component-4	Mrinal Sisodia (SPM -HR & Admin)
16	BH/BP SP/G-016	Power Back-Up System for DPMUs & BPMUs	Purchase of Power Back Up System for 12 District and 204 Blocks management Units (50 Thousand per unit)	Component-4	PP	110	NCB	Prior	February 1, 2016	2/21/2016	3/12/2016	4/11/2016	4/26/2016	5/6/2016	5/26/2016	6/2/2016						Component-4	Mrinal Sisodia (SPM -HR & Admin)
17	BH/BP SP/G-017	Laptops for DPMUs & BPMUs Level Positions	Purchase of 647-Laptops District & Block Units Against 647 sanction positions in BGSYS (@ 55 thousand per post)	Component-4	PP	350	NCB	Prior	December 15, 2016	1/4/2017	1/24/2017	2/23/2017	3/10/2017	3/20/2017	4/9/2017	4/16/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)
18	BH/BP SP/G-018	Desktops for SPMUs, DPMUs & BPMUs	Purchase of 56- Desktops for BGSYS Management Unit (@ 53 thousand per Position)	Component-4	PP	30	National Shopping	Post	December 15, 2016	12/30/2016	1/7/2017	1/15/2017	1/16/2017	1/21/2017	1/28/2017	2/4/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)

SL No.	Package No.	Name of the activity	Description of Goods	Comments	PP/A/R1/R2/R3	Estimated Contract Value (INR in lakhs)	Method of Procurement	Prior Review/ Post Review	Preparation of Bid Document (Date)	Bank/Internal No. Objection to Bidding Document (Date)**	Bids		Bid evaluation Date	Bank/Internal No objection	Contract Award (Date) (LoA)	Contract Signed (Date)	Contract Value (inclusive of all applicable taxes)(INR in Lakhs)	Name of Contractor/Nationality & **WBR No. (only in case of prior review)	Date of completion of Contract	Exp. Incur-red to Date (Rs in Lakhs) (inclusive of taxes/ Price	Comments/Sub Components	Comments	
											Invitation (Date)	Opened on (Date)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
19	BH/BP SP/G-019	Mini-Laptops/Tablet for Community Resource Persons (Field Staff tagged with BPMUs)	Purchase of Mini Laptop/Tablet for 797 CRP (@ 20 Thousand per Position)	Component-4	PP	160	NCB	Prior	December 15, 2016	1/4/2017	1/24/2017	2/23/2017	3/10/2017	3/20/2017	4/9/2017	4/16/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)
					R																		
					A																		
20	BH/BP SP/G-020	Printers for DPMUs & BPMUs	Purchase of 216- Printers for Block and District Units (@ 23 Thousand Per unit)	Component-4	PP	50	National Shopping	Post	February 1, 2017	2/16/2017	2/24/2017	3/4/2017	3/5/2017	3/10/2017	3/17/2017	3/24/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)
					R																		
					A																		
21	BH/BP SP/G-021	Colour Printers for DPMUs	Purchase of 12- Printers for District Units (@2.5 lakh per unit)	Component-4	PP	30	National Shopping	Post	March 15, 2017	3/30/2017	4/7/2017	4/15/2017	4/16/2017	4/21/2017	4/28/2017	5/5/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)
					R																		
					A																		
22	BH/BP SP/G-022	Procurement of Consumables and Stationery Items	Stationery Item, Housekeeping Items and computer peripherals items for SPMU office Patna	Component-4	PP	40	National Shopping	Post	October 1, 2016	10/16/2016	10/24/2016	11/1/2016	11/2/2016	11/7/2016	11/14/2016	11/21/2016						Component-4	Mrinal Sisodia (SPM -HR & Admin)
					R																		
					A																		
23	BH/BP SP/G-023	Housekeeping services (Non-Consultancy Services)	Housekeeping services (Non-Consultancy Services) for SPMU office Patna	Component-4	PP	10	National Shopping	Post	October 1, 2016	10/16/2016	10/24/2016	11/1/2016	11/2/2016	11/7/2016	11/14/2016	11/21/2016						Component-4	Mrinal Sisodia (SPM -HR & Admin)
					R																		
					A																		
24	BH/BP SP/G-024	MS Office Licence for the Desktops / Laptops/Mini-laptop/Tablet at SPMU, DPMUs, BPMUs & CRPs (Gram Panchayat Project Coordinators)	Purchase of 1500 -MS Office for State, District & Block Units (@ 20 Thousand per systems)	Component-4	PP	300	NCB	Prior	December 15, 2016	1/4/2017	1/24/2017	2/23/2017	3/10/2017	3/20/2017	4/9/2017	4/16/2017						Component-4	Mrinal Sisodia (SPM -HR & Admin) & Sharad Kumar (PM-IT)
					R																		
					A																		
Component -4 (Goods) Proposed Expenditure per the Procurement Plan						1767																	

Table -3

PROCUREMENT PLAN FOR Non Consultancy(DAVP Rate)											
[BIHAR PANCHAYAT STRENGTHENING PROJECT]											
WB LOAN No. 5160/IN											
SL No.	Package No.	Description of Goods	Description of Goods	Component	PP/A/R1/R2/R3	Estimated Contract Value (INR in lakhs)	Method of Procurement	Prior Review/ Post Review	Preparation of Bid Document (Date)	Comments	Comments
1	2	3	4	5	6	7	8	9	10	23	24
1	BPSP/N C-001	Broadcast of Radio Jingles on Radio at Directorate of Audio-Visual Publicity Rates determined by the Ministry of Broadcasting, Govt. of India	Broadcast of Radio Jingles on Radio at Directorate of Audio-Visual Publicity Rates determined by the Ministry of Broadcasting, Govt. of India (for a year)	Component -2	PP	500	Direct Contracting (DAVP)	Post	December 15, 2016	Component -2	Vishal Singh (SPM-Communication)
					R						
					A						
2	BPSP/N C-002	Broadcast of Fictional Radio Serial on Radio at Directorate of Audio-Visual Publicity Rates determined by the Ministry of Broadcasting, Govt. of India	Broadcast of Fictional Radio Serial on Radio at Directorate of Audio-Visual Publicity Rates determined by the Ministry of Broadcasting, Govt. of India (for a year)	Component -2	PP	150	Direct Contracting (DAVP)	Post	December 15, 2016	Component -2	Vishal Singh (SPM-Communication)
					R						
					A						
3	BPSP/N C-003	Phase-1,Broadcast of short films interviews, discussions on local TV channels	Phase-1,Broadcast of short films interviews, discussions on local TV channels (for a year)	Component -2	PP	250	Direct Contracting (DAVP)	Post	December 15, 2016	Component -2	Vishal Singh (SPM-Communication)
					R						
					A						
Component -2 (Non-Consultancy) Proposed Expenditure as per the Procurement Plan						900					

COUNTRY : INDIA

BORROWER :

PROJECT : BIHAR PANCHAYAT STRENGTHENING PROJECT

DATED : September 20, 2016.

Note:- 330 Panchayat Sarkar Bhawans are to be treated as separate packages

GOVERNMENT OF INDIA

TABLE - 4

PROCUREMENT PLAN FOR WORKS [BIHAR PANCHAYAT STRENGTHENING PROJECT]																					
WB LOAN No. 5160/IN																					
SL No.	Package No.	Description of Works/ Goods	PP/A/R1/R2/R3	Estimated Contract Value (Rs. Lakhs)	Method of Procurement ICB/NCB	Review	Preparation of Bid Document (Start Date)	Bank's No. Objection to Bidding Document	Bid document sent to IPRD for publication	Bids		Bid Evaluation	Contract Award decided (Date)	Bank's No. Objection to Contract Award	Contract Signed (Date)	Contract Value (inclusive of all applicable taxes)	Name of Contractor/Nationality & ZIP Code	**WB No. (only in case of)	Date of completion of Contract/EOT	Comments	
										Invitation (Last Date for submission)	Opened on (Date)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	BPSP/W-001-075	Construction of Panchayat Sarkar Bhawan- 1 to 75 (in _____ Gram Panchayat _____ in Block of _____ District) There shall be 75 Packages for Each of the Panchayat Sarkar Bhawans	P	100 each total 7500	NCB	Post	November 1, 2016	N/A	December 1, 2016	December 31, 2016	January 1, 2017	January 16, 2017	January 26, 2017	N/A	February 2, 2017	_____	_____	N/A	February 2, 2018		
			R																		
			A																		
2	BPSP/W-076-150	Construction of Panchayat Sarkar Bhawan- 76 to150 (in _____ Panchayat _____ Block in _____ District) There shall be 75 Packages for Each of the Panchayat Sarkar Bhawans	P	100 each total 7500	NCB	Post	January 1, 2017	N/A	January 31, 2017	March 2, 2017	March 3, 2017	March 18, 2017	March 28, 2017	N/A	April 4, 2017	_____	_____	N/A	April 4, 2018		
			R																		
			A																		
3	BPSP/W-151-226	Construction of Panchayat Sarkar Bhawan- 151 to 225 (in _____ Panchayat _____ Block in _____ District) There shall be 75 Packages for Each of the Panchayat Sarkar Bhawans	P	100 each total 7500	NCB	Post	March 1, 2017	N/A	March 31, 2017	April 30, 2017	May 1, 2017	May 16, 2017	May 26, 2017	N/A	June 2, 2017	_____	_____	N/A	June 2, 2018		
			R																		
			A																		
4	BPSP/W-226-330	Construction of Panchayat Sarkar Bhawan- 226 to 330 (in _____ Panchayat _____ Block in _____ District) There shall be 105 Packages for Each of the Panchayat Sarkar Bhawans	P	100 each total 10500	NCB	Post	April 1, 2017	N/A	May 1, 2017	May 31, 2017	June 1, 2017	June 16, 2017	June 26, 2017	N/A	July 3, 2017	_____	_____	N/A	July 3, 2018		
			R																		
			A																		
5	BPSP/W-331	Refurbishment of SPMU	P	30	Shopping	Post	November 1, 2016	N/A	NA	November 11, 2016	November 12, 2016	November 15, 2016	November 18, 2016	N/A	November 21, 2016	_____	_____	N/A	December 6, 2016	Component-4	
			R																		
			A																		
6	BPSP/W-332	Electrical works of SPMU	P	25	Shopping	Post	October 15, 2016	N/A	NA	October 25, 2016	October 26, 2016	October 29, 2016	November 1, 2016	N/A	November 4, 2016	_____	_____	N/A	November 11, 2016	Component-4	
			R																		
			A																		

PROCUREMENT India : India - Bihar Panchayat Strengthening Project

PLAN

General Information

Country: India **Bank's Approval Date of the Original Procurement Plan:** 2017-11-13
Project ID: P100627 **Original Plan Details (Access Agreement, Issue Mark # or):** 2018-12-01

Project Name: India - Bihar Panchayat Strengthening Project
Loan / Credit No.: 854-15-0200
Borrowing Agency/ies: Local Area Engineering Organization

Activity Reference No. / Description	Line / Credit No.	Contracted	Review Type	Method	Market Approach	Procurement Process	Propaganda n (V/S)	Actual Amount (USD)	Process Status	Draft Pro-qualification Documents		Pre-qualification Evaluation Report		Draft Bidding Documents / Specifications		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Prepared Submissions / Opening / Minutes		Bidding Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 11 Bagan Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-20	2018-02-09	2018-02-09						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-21	2018-02-07	2018-02-07						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						
1418000000000000000 / Construction of Panchayat Karkar Shiksha in 10 Panchayat in Block No. 8	00A / 0000		Full	Request for Bid	Open National	Single Stage - Two Envelope		580,000.00	Approved						2017-11-07	2017-11-10				2017-11-07	2018-01-09	2018-01-10	2018-01-10						

REPERFOR 101 / Construction of Packhouse Forker Shelves in 10' Ultrahigh Palletstack in Block Shed & 10' Standby Palletstack in Block Shed	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	262,207.44	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 102 / Construction of Packhouse Forker Shelves in 10' Double Palletstack in Block Shedging & 10' Standby Palletstack in Block Shedging	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	262,206.17	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 103 / Construction of Packhouse Forker Shelves in 10' Open Palletstack in Block Shedding & 10' Standby Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	228,907.89	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 104 / Construction of Packhouse Forker Shelves in 10' Double Palletstack in Block Shedging & 10' Standby Palletstack Palletstack in Block Shedging	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	222,023.00	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 105 / Construction of Packhouse Forker Shelves in 10' Double Palletstack in Block Shedding & 10' Standby Palletstack in Block Palletstack	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	221,876.31	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 106 / Construction of Packhouse Forker Shelves in 10' Single Open Palletstack in Block Shedding & 10' Standby Palletstack in Block Palletstack	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	214,266.23	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 107 / Construction of Packhouse Forker Shelves in 10' Single Palletstack in Block Shedding & 10' Standby Palletstack in Block Palletstack	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	0.00	Cancelled			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 108 / Construction of Packhouse Forker Shelves in 10' Block Palletstack in Block Shedding & 10' Standby Palletstack in Block Palletstack	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	227,268.51	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 109 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedding & 10' Standby Palletstack Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	260,200.00	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 110 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedding with 10' Standby Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	262,272.89	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 111 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedding Stage & 10' Standby Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	268,222.12	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 112 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedging & 10' Palletstack with Palletstack in Block Paper	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	272,264.02	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 113 / Construction of Packhouse Forker Shelves in 10' Double Palletstack in Block Shedding & 10' Standby Palletstack in Block Shed	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	227,267.71	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 114 / Construction of Packhouse Forker Shelves in Ultra Palletstack in Block Shedging & 10' Standby Palletstack in Block Shedging	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	222,226.00	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 115 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shed & 10' Standby Palletstack in Block Shed	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	0.00	Cancelled			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 116 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedding & 10' Standby Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	0.00	Cancelled			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28
REPERFOR 117 / Construction of Packhouse Forker Shelves in Ultrahigh Palletstack in Block Shedding & 10' Standby Palletstack in Block Shedding	08A / 10000		Fee	Request for Bid	Open	Notified	High Stage - Two Envelope	228,272.00	Approved			2019-01-20	2019-01-01			2019-01-15	2019-07-20	2019-09-01	2019-02-28

48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31
48280101.001 / Construction of Prefabricated Halter Stoves in 10 County Prefabricated in Block Factory in Block Factory in District, Block Factory District	084 / 0200		Fast	Request for Bid	Open	National	High Stage - Two Envelope		0.00	Pending negotiations ...								2020-11-20	2020-12-31				2020-12-31	2020-05-31			2020-05-31		2020-05-31

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Procurement & I/O	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents	Prequalification		Draft Bidding Document / Justification	Specific Procurement Notice / Invitation		Bidding Documents or Intent		Proposed Submissions / Opening / Minutes		Bidding Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
											Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Procurement & I/O	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents	Prequalification		Draft Bidding Document / Justification	Specific Procurement Notice / Invitation		Bidding Documents or Intent		Proposed Submissions / Opening / Minutes		Bidding Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
											Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (USD)	Process Status	Terms of Reference		Requests of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals or Intent		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS