



## PY PRODERS Sustainable Agriculture & Rural Development (P088799)

LATIN AMERICA AND CARIBBEAN | Paraguay | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2008 | Seq No: 24 | ARCHIVED on 27-Nov-2018 | ISR34981 |

Implementing Agencies: Republic of Paraguay, MAG/PRODERS

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Jan-2008

Effectiveness Date: 30-Jun-2009

Planned Mid Term Review Date: 04-Feb-2013

Actual Mid-Term Review Date: 04-Feb-2013

Original Closing Date: 28-Dec-2013

Revised Closing Date: 29-Nov-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the quality of life of Small-Scale Farmers and Indigenous Communities in the Project Area in a sustainable manner, through the support of actions to strengthen community organization and self governance, improve natural resources management and enhance the socio-economic condition of said farmers and communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve in a sustainable way the socio-economic condition of Small-Scale Farmers and Indigenous Communities in the Project Area, through the support of actions to strengthen their community organization, self-governance, and access to markets and value chains.

### Components

Name

C1 -- Community Organization Development and Capacity Building:(Cost \$4.40 M)

C2 -- Rural Extension and Adaptive Research:(Cost \$36.00 M)

C3 --Sustainable Rural Development Fund (FDRS):(Cost \$81.50 M)

C4 -- Animal Health Improvement:(Cost \$2.90 M)

C5 -- Project Management and M&E:(Cost \$10.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

A Project Implementation Mission is scheduled from November 26 to December 7, 2018. After the mission, an updated report on the implementation status will be prepared and disclosed.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High



Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● High	● High
Stakeholders	--	● Moderate	● Moderate
Other	--	● Low	● Low
Overall	--	● High	● High

## Results

### PDO Indicators by Objectives / Outcomes

To improve socio-economic condition of Small-Scale Farmers and Indigenous Communities				
▶6. Associative management capacity increased:80% Community Development Groups and 50% of indigenous groups with business proposals oriented to business plans to access markets and inclusive value chain (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Dec-2013	16-Apr-2014	16-Apr-2014	28-Dec-2018
▶4. Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	241,155.00	241,155.00	225,000.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018
▶5. Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	40.00
▶3. Percentage of farms with land productivity (by ha) increased at least by 25 percent through the application of productive practices promoted by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	25.00
Date	01-Jan-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
▶2. Number of targeted families that are able to pass above the poverty line (with per-capita income above Gs.446.798 per month in rural areas – expressed in Guaranes October 2016) OLD: At least 50% i (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,500.00	7,500.00	10,000.00
Date	01-Jan-2009	19-Jan-2018	19-Jan-2018	28-Dec-2018
<b>►1. Number of targeted farms that increase their agricultural income by at least 30% (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,500.00	7,500.00	10,000.00
Date	30-Jun-2009	19-Jan-2018	19-Jan-2018	28-Dec-2018

### Intermediate Results Indicators by Components

<b>C1 -- Community Organization Development and Capacity Building</b>				
<b>►8. Number of people reached by Environmental Education Program (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25,143.00	25,143.00	24,000.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018
<b>►7. Number of technicians trained and operating in the project areas (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	470.00	470.00	345.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►22. Number of indigenous communities which gained access to water and/or electricity thanks to the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	60.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►23. Number of indigenous people to whom a formal identity card has been provided (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,800.00	3,800.00	4,000.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►24. Number of indigenous communities that have received land titeling support (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77.00	77.00	80.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018

**C2 -- Rural Extension and Adaptive Research**

►13. Percentage of beneficiaries trained that have adopted diversification and new sustainable technologies to increase production & productivity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	80.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018

►12. Number of producers trained as promoters in sustainable production and financial/commercial matters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,225.00	1,225.00	2,500.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018

►14. Ha under good forestry practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,684.00	6,684.00	6,000.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018

**C3 --Sustainable Rural Development Fund (FDRS)**

►9. Families/farms with investment proposals (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,918.00	34,918.00	30,000.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018

►10. Community Investment Proposals financed and implemented (PIC) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,261.00	1,261.00	1,200.00
Date	30-Jun-2009	16-Apr-2018	16-Apr-2018	28-Dec-2018

►11. Number of Indigenous Communities Development Plans financed and implemented (PICl) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	0.00	180.00	180.00	180.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►15. Percentage of subprojects that complete disbursements and investments targets established in their management plan (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	80.00
Date	16-Apr-2014	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►16. Percentage of subprojects that achieve 80% of their intended results from the investment plan (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	80.00
Date	16-Apr-2014	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►21. Families with improved housing (improved toilets, ovens, roof, etc.) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	8,000.00
Date	30-Jun-2009	21-Sep-2017	21-Sep-2017	28-Dec-2018
<b>►17. Percentage of subprojects that are functional 2 years after their closing date (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	75.00
Date	31-Mar-2014	21-Sep-2017	21-Sep-2017	28-Dec-2018

**C4 -- Animal Health Improvement**

**►18. SIGOR (Geographic Information System for SENACSA Regional Offices) local units connected (Yes/No, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	16-Apr-2014	05-May-2017	05-May-2017	29-Dec-2017

**►19. SIGOR (Geographic Information System for SENACSA Regional Offices) on line coverage (Yes/No, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	16-Apr-2014	05-May-2017	05-May-2017	29-Dec-2017



►20. Biotery lab improved/rehabilitated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	16-Apr-2014	05-May-2017	05-May-2017	29-Dec-2017

**Data on Financial Performance**

**Disbursements (by loan)**

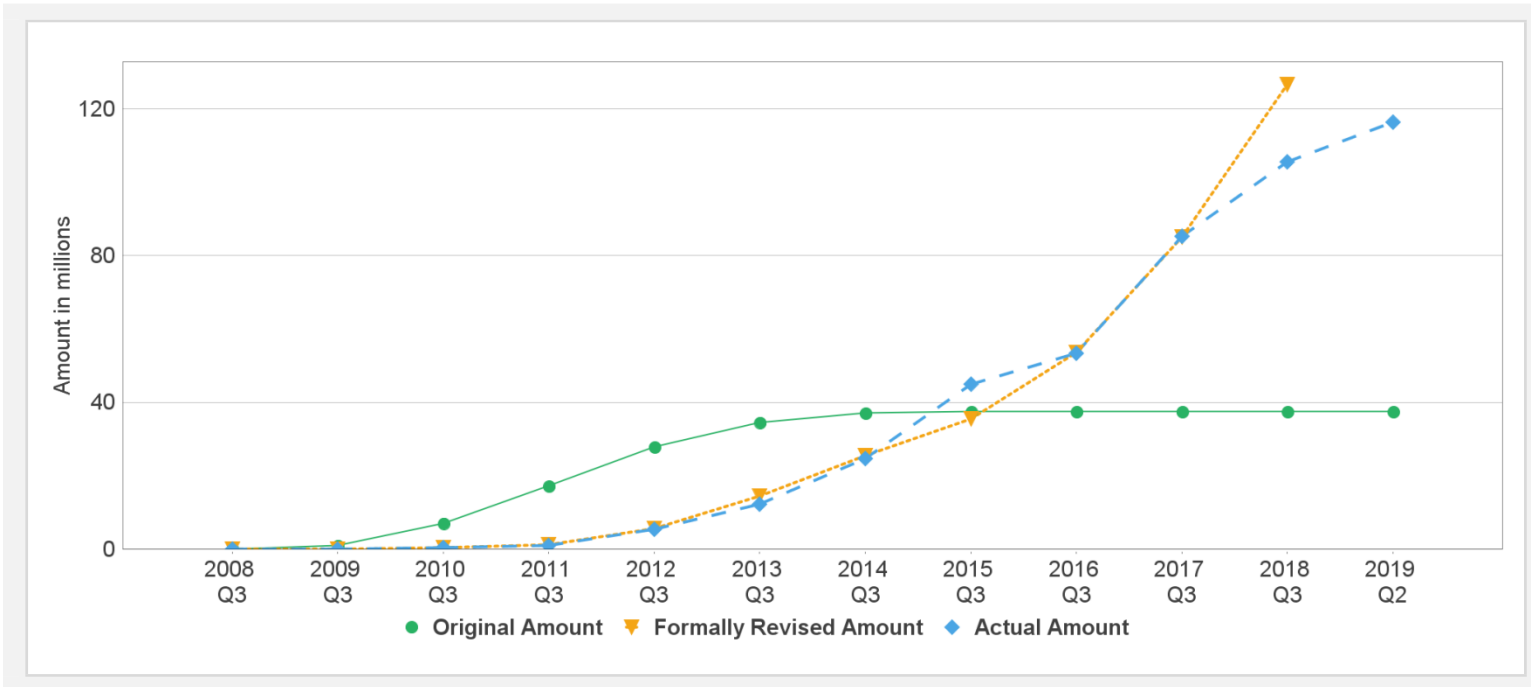
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P088799	IBRD-75030	Closed	USD	37.50	37.50	0.00	37.50	0.00	100%
P088799	IBRD-83160	Effective	USD	100.00	100.00	0.00	78.98	21.02	79%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P088799	IBRD-75030	Closed	29-Jan-2008	24-Jun-2008	30-Jun-2009	28-Dec-2013	31-Dec-2015
P088799	IBRD-83160	Effective	05-Dec-2013	06-Dec-2013	25-Sep-2014	29-Dec-2017	29-Nov-2019

**Cumulative Disbursements**





### Restructuring History

Level 1 Approved on 27-Jun-2013 ,Level 2 Approved on 24-Jul-2015 ,Level 2 Approved on 10-Jul-2017 ,Level 2 Approved on 17-Jul-2018

### Related Project(s)

P148504-AF to PY PRODERS Sustainable Agriculture and Rural Development Project