

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March, 2017**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan: March 17 to Jan 2018.**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Africa : Regional Communications Infrastructure Program Phase 5 - Uganda

General Information
Country: Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-03-07
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-05-07
Project ID: P130871 **GFN Date:**
Project Name: Regional Communications Infrastructure Program Phase 5 - Uganda
Loan / Credit No: IDA / 56350
Executing Agency(ies): National Information and Technology Authority - Uganda

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NITA-U-6982-GO-RFB / Supply and Installation of optical fibre network	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		15,880,000.00	Signed					2017-03-10		2017-03-15					2017-04-26		2017-05-26		2017-06-30		2017-12-27
UG-NITA-U-7129-GO-RFB / Equipment for Enhancement of CERT	IDA / 56350		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-06-28		2017-07-03					2017-08-14		2017-09-13		2017-10-18		2018-04-16
UG-NITA-U-7137-GO-RFB / Mobile Gateway and SMS gateway	IDA / 56350		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2017-03-15		2017-03-20					2017-05-01		2017-05-31		2017-07-05		2018-01-01
UG-NITA-U-6981-GO-RFB / Equipment to facilitate Internet bandwidth	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope		1,193,041.69	Signed					2017-03-06		2017-03-11					2017-04-22		2017-05-22		2017-06-26		2017-12-23
UG-NITA-U-6115-GO-RFB / Supply and Installation of solar panels and accessories for NBI Transmission sites	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-03-06		2017-03-11					2017-04-22		2017-05-22		2017-06-26		2017-12-23
UG-NITA-U-7110-GO-RFB / Integration of National Databases	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-03-06		2017-03-11					2017-04-22		2017-05-22		2017-06-26		2017-12-23
NITA-URCIP/SUPLS/16-17/00006 / Cloud based National Data centre	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,986,709.89	Signed					2016-11-02		2016-11-07					2016-12-19		2017-01-18		2017-02-22		2017-08-21
UG-NITA-U-17670-GO-RFB / e-Government procurement solution	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2016-05-17		2016-05-22					2016-09-29		2017-06-20		2017-07-10		2018-01-06
UG-NITA-U-17672-GO-RFB / UM-Collaboration system-email	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,790,373.00	Signed					2017-01-15		2017-02-06					2017-04-20		2017-07-03		2017-08-10		2018-02-06

UG-NITA-U-7117-GO-RFB / Provision of Payment gateway	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Canceled									2017-07-06		2017-07-11							2017-08-22		2017-09-21		2017-10-28		2018-04-24			
NITA/RCIP/SPLS/16-17/00011 / Motor Vehicle (01)	IDA / 56350		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementation																						2018-03-17		2018-09-13			
UG-NITA-U-40038-GO-RFB / Supply, Installation and Commissioning of equipment to connect Government entities to the Government Network	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Under Implementation																							2018-03-17		2018-11-17		
UG-NITA-U-40105-GO-RFQ / Supply, Installation and Commissioning of National CERT Digital Forensics Solution	IDA / 56350		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Under Implementation																							2018-03-30		2019-01-16		
UG-NITA-U-46590-GO-RFQ / Supply, Installation and Commissioning of National CERT Environment	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Under Implementation																								2018-03-30		2019-01-16	
UG-NITA-U-63535-GO-RFQ / 7 units of Laptops and 3 units Printers for RCIP Staff	IDA / 56350		Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation																								2019-03-18		2019-11-09	
UG-NITA-U-105258-GO-RFQ / Additional Equipment and Storage for Cloud	IDA / 56350		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation																									2019-04-07		2019-11-29
UG-NITA-U-51990-GO-RFQ / Supply and Installation of Service Desk Solution	IDA / 56350		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation																									2019-05-11		2020-01-02
UG-NITA-U-107263-GO-RFB / Supply and Install additional Equipment for the National Data Center and Disaster Recovery Center for the Government of Uganda	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation																									2019-04-15		2020-02-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice / Invitation		Specific Procurement		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
NITA/RCIP/SPLS/16-17/00008 / Provision of bulk internet bandwidth	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,745,000.00	Under Implementation																									2016-12-13		2018-05-23	
UG-NITA-U-46057-NC-RFB / Provision of Leased lines for Connectivity of selected Government Entities to the target user groups the Government to the Government Network.	IDA / 56350		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation																										2018-02-13		2018-12-02

UG-NITA-U-31278-NC-RFP / ISO 27001 Remedial works	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation						2018-03-30		2018-04-04			2018-05-16		2018-06-15		2018-07-20		2019-01-16
UG-NITA-U-105292-NC-RFB / Supply, Configuration, Customization, Operations and Maintenance of Digital Authentication Services	IDA / 56350		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation						2018-07-30		2018-08-04			2018-09-15		2018-10-15		2018-11-19		2019-05-18

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-NITA-U-9527-CS-CQS / Development of Strategic Communication program and tools	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-03-13		2017-04-03		2017-05-17									2017-06-16		2017-07-21		2018-01-17
UG-NITA-U-9528-CS-CQS / Develop Strategy for Institutionalization of ICT Function	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-03-14		2017-04-04		2017-05-18									2017-06-17		2017-07-22		2018-01-18
UG-NITA-U-9529-CS-CQS / Environmental impact assessment and resettlement plan	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-03-23		2017-04-13		2017-05-27									2017-06-26		2017-07-31		2018-01-27
UG-NITA-U-9532-CS-CQS / Implementation of Nationwide awareness promotions Campaigns(Information Security)	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Under Review	2017-03-23		2017-04-13		2017-05-27									2017-06-26		2017-07-31		2018-01-27
UG-NITA-U-9536-CS-CQS / Security Architecture and frameworks	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-03-20		2017-04-10		2017-05-24									2017-06-23		2017-07-28		2018-01-24
UG-NITA-U-9538-CS-CQS / Update of the national cyber security strategy	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-04-03		2017-04-24		2017-06-07									2017-07-07		2017-08-11		2018-02-07
UG-NITA-U-9551-CS-CQS / Conducting ICT skills gap assessment to identify training requirement and action plan	IDA / 56350		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2017-03-21		2017-04-11		2017-05-25									2017-06-24		2017-07-29		2018-01-25
UG-NITA-U-9558-CS-QCBS / Development of broad band strategy & Action plan	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2017-04-04		2017-04-25		2017-06-06					2017-07-06		2017-08-05		2017-09-09		2017-10-14		2018-10-14
UG-NITA-U-9549-CS-CQS / Information Security review & NISF implementation	IDA / 56350		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-05-29		2017-05-29		2017-05-29					2017-05-29		2017-05-29		2017-05-29		2017-06-19		2018-06-19
UG-NITA-U-9563-CS-QCBS / Change mgt of e- Govt Procurement system	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-03-30		2017-04-20		2017-06-03					2017-07-01		2017-07-31		2017-09-04		2017-10-09		2018-10-09

UG-NITA-U-9534-CS-QCBS / Policies - Strategies,draft legislative bills, regulatory framework and Technical Standards	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-06-19	2017-07-10	2017-08-23					2017-09-20	2017-10-20	2017-11-24	2017-12-29	2018-12-29
NTA-URCIP/NCONS/15-16/00005 / Supervision of laying of optic fibre (Kamindi, Pakwach Nebbi, Arua, Yumbe, Moyo Adjumani Atiak and Nimule Link; Kasese - Mpondwe link; and Soroti-Moroto link (Missing Links)	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2016-09-03	2016-09-24	2016-11-07					2016-12-05	2017-01-04	2017-02-08	2017-03-15	2018-03-15
NTA-URCIP/NCONS/15-16/00007 / Quality assurance of e-GVY procurement system	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	320,239.44	Signed	2016-05-30	2016-06-20	2016-08-03					2016-08-31	2016-09-30	2016-11-04	2016-12-09	2017-12-09
UG-NITA-U-9556-CS-CQS / Feasibility study for design of northern loop	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-07-03	2017-07-24	2017-09-06					2017-10-04	2017-11-03	2017-12-08	2018-01-12	2019-01-12
UG-NITA-U-9561-CS-CQS / Consultancy services to develop Standards and guidelines for e-waste management	IDA / 56350		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-10-24	2017-10-24	2017-10-24						2017-10-24	2017-11-14		2018-05-13
UG-NITA-U-9554-CS-CQS / Interoperability and Enterprise Architectural Framework	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2017-03-29	2017-04-19	2017-07-03							2017-08-02	2017-09-06	2018-03-05
NTA-URCIP/CONS/16-17/00020 / Conduct a gap analysis of the policy, legal and regulatory framework for Uganda's information & communications technology (ICT) sector	IDA / 56350		Post	Quality And Cost-Based Selection	Open - International	172,176.00	Signed	2017-06-15	2017-06-16	2017-07-30					2018-02-23	2018-03-25	2018-04-29	2018-06-03	2019-06-03
NTA/RCIP/CS/17-18/00004 / ISO 27001 Assessment and Certification works	IDA / 56350		Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2017-08-30	2017-09-20	2017-11-03							2017-12-03	2018-01-07	2018-07-06
UG-NITA-U-9534-CS-QCBS / Security Certifications (ISO and PCI-DSS) (Including remedial works)	IDA / 56350		Prior	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2017-04-10	2017-05-01	2017-06-14					2017-07-12	2017-08-11	2017-09-15	2017-10-20	2018-10-20
UG-NITA-U-9559-CS-CQS / Supervision for last mile	IDA / 56350		Post	Consultant Qualification Selection	Open - International	0.00	Canceled	2017-04-26	2017-05-17	2017-06-30							2017-07-30	2017-09-03	2018-03-02
UG-NITA-U-55484-CS-QCBS / Review of the management model for the National Backbone Infrastructure (NBI)	IDA / 56350		Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2018-03-30	2018-04-20	2018-06-03					2018-07-01	2018-07-31	2018-09-04	2018-10-09	2019-10-09
UG-NITA-U-46598-CS-CQS / Mid Term Review	IDA / 56350		Post	Consultant Qualification Selection	Open - International	0.00	Under Implementation	2019-01-08	2019-01-29	2019-03-14							2019-04-13	2019-05-18	2019-11-14

INDIVIDUAL CONSULTANTS