Implementation Status & Results
Uganda
Water Management and Development Project (P123204)

Operation Name: Water Management and Development Project (P123204)
Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Archive Date: 27-Jun-2014

Country: Uganda
Approval FY: 2012

Product Line: IBRD/IDA
Region: AFRICA
Lending Instrument: Specific Investment Loan

Implementing Agency(ies): Ministry of Water and Environment

Key Dates
- Board Approval Date: 26-Jun-2012
- Original Closing Date: 31-Dec-2018
- Planned Mid Term Review Date: 09-Feb-2015
- Last Archived ISR Date: 13-Oct-2013
- Effectiveness Date: 12-Aug-2013
- Revised Closing Date: 31-Dec-2018
- Actual Mid Term Review Date

Project Development Objectives
The Project Development Objectives are to improve (i) integrated water resources planning, management and development; and (ii) access to water and sanitation services in priority areas. The project will contribute to higher level goals of sustaining natural resources, improving service delivery, and increasing economic productivity.

Has the Project Development Objective been changed since Board Approval of the Project?
- Yes
- No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1 - Investment in Integrated Water Resources Development and Management including priority activities in the Kalagala Offsite Sustainable Management Plan</td>
<td>33.70</td>
</tr>
<tr>
<td>Component 2: Infrastructure investment in urban water supply and sanitation/sewerage and catchment/source protection (four NWSC towns and eight DWD towns)</td>
<td>98.50</td>
</tr>
<tr>
<td>Component 3: Strengthening Institutions for Effective Project Implementation</td>
<td>2.80</td>
</tr>
</tbody>
</table>

Overall Ratings
- Progress towards achievement of PDO: Unsatisfactory
- Overall Implementation Progress (IP): Unsatisfactory
- Overall Risk Rating: High

Moderately Satisfactory

Implementation Status Overview
The project was declared effective as of August 12, 2013 following parliamentary approval. An implementation support mission was held May 12-20, 2014, following the start mission.
The project has been rated as moderately satisfactory, given the progress to date made by the counterpart team which includes advancing and completing the procurement of 9 consultancy contracts, as well as one works contract which is in advanced stages.

## Locations
No Location data has been entered

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area under integrated water resources management and development in selected catchments supported by the project</td>
<td></td>
<td>Hectare (Ha)</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td>Number of people in urban areas provided with access to Improved Water Sources under the project</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Piped household water connections that are benefiting from rehabilitation works undertaken by the project</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>22249.00</td>
<td>Date</td>
</tr>
<tr>
<td>Number of water utilities that the project is supporting</td>
<td>☑</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 19-Nov-2013)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P123204</td>
<td>IDA-51270</td>
<td>Effective</td>
<td>XDR</td>
<td>87.10</td>
<td>87.10</td>
<td>0.00</td>
<td>6.43</td>
<td>80.67</td>
<td>7.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph
Key Decisions Regarding Implementation

The Bank team will continue working closely with the client on fast-tracking procurement and project implementation. During the mission, implementation progress was reviewed and measures to ensure timely realization of results agreed.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.