Sustainable Low-Carbon Development in Orinoquia region Project (P160680)

**Key Dates**

**Key Project Dates**

- Bank Approval Date: 16-Feb-2018
- Effectiveness Date: 18-Dec-2018
- Planned Mid Term Review Date: 18-Nov-2020
- Actual Mid-Term Review Date: 
- Original Closing Date: 14-Jan-2022
- Revised Closing Date: 14-Jan-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve enabling conditions for sustainable and low-carbon landscape planning and management in project targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components**

- Integrated Land- Use Planning and Improved Governance for Deforestation Control: (Cost $5.90 M)
- Sustainable Land- Use Management: (Cost $6.10 M)
- Definition of Emission Reduction Program and Monitoring, Reporting and Verification: (Cost $6.00 M)
- Project Coordination, Management, Monitoring and Evaluation: (Cost $2.00 M)

**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderate Satisfactory</td>
<td>Moderate Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderate Satisfactory</td>
<td>Moderate Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Substantial</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

**Implementation Status and Key Decisions**

The process of recruiting PIU staff was finalized by the end of October with the hiring of the coordinators for each component. The process of hiring regional staff is being finalized. The Project’s Coordinating Committee has been meeting periodically and revisions of the PAC and POA have been made. The POA for year 2020 is currently under Bank’s review. Procurement processes for the first consultancies for technical work has been initiated.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>• Substantial</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>• Moderate</td>
<td>• Moderate</td>
<td>• Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>• Substantial</td>
<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
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<td>• Substantial</td>
<td>• Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
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<td>• Substantial</td>
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<tr>
<td>Fiduciary</td>
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<tr>
<td>Environment and Social</td>
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<td>• Substantial</td>
<td>• Substantial</td>
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<tr>
<td>Stakeholders</td>
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<td>• Moderate</td>
<td>• Moderate</td>
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<tr>
<td>Other</td>
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<tr>
<td>Overall</td>
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<td>• Substantial</td>
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</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

Municipalities that as a result of the project incorporate sustainable and low carbon landscape management

<table>
<thead>
<tr>
<th>Municipalities that as result of the project incorporate sustainable and low-carbon landscape management criteria into land planning and land tenure instruments (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
</tr>
<tr>
<td>Value</td>
</tr>
<tr>
<td>Date</td>
</tr>
</tbody>
</table>

Agricultural policy instruments for promoting the adoption of sustainable and low-carbon landscape management in selected areas are adopted, as a result of the project (Number, Custom)

<table>
<thead>
<tr>
<th>Agricultural policy instruments for promoting the adoption of sustainable and low-carbon landscape management in selected areas are adopted, as a result of the project (Number, Custom)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseline</td>
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<tr>
<td>Value</td>
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<td>Date</td>
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</tbody>
</table>
Emission Reductions Program for the Orinoquia region submitted for decision by the BioCarbon Fund (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<th>End Target</th>
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<tbody>
<tr>
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</tr>
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</table>

Intermediate Results Indicators by Components

Integrated Land-Use Planning and Improved Governance for Deforestation Control

1.1. Municipal Land Tenure Plans that take account of environmental and gender criteria (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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</table>

1.2. Technical guidelines to integrate sustainable and low-carbon landscape management criteria in ZIDRES regulations adopted by MADR (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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</tbody>
</table>

1.3. Technical guidelines for the interoperability of the National Environmental System (SIAC) and the National Multipurpose Cadaster System, adopted by MADS and IDEAM (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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</tbody>
</table>

1.4. Environmental Zoning finalized in two project priority municipalities (Hectare(Ha), Custom)

<table>
<thead>
<tr>
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</tr>
</tbody>
</table>

1.5. Development Programs with Territorial Approach (PDETs) with environmental criteria (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
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</tbody>
</table>
### 1.6. Inter-institutional protocol for deforestation control in targeted deforestation hotspots developed (Yes/No, Custom)

<table>
<thead>
<tr>
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<th>End Target</th>
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<tr>
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<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td>Date</td>
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</table>

### Sustainable Land-Use Management

#### 2.1. Guidelines on low-carbon technologies and practices to support extension and technical assistance activities in prioritized landscapes developed and validated (Number, Custom)

<table>
<thead>
<tr>
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<td>12-Dec-2018</td>
<td>04-Dec-2018</td>
<td>14-Jan-2022</td>
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</tbody>
</table>

#### 2.2. Farm level training modules in sustainable and low-carbon agricultural practices in selected landscapes developed (with gender considerations) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
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<th>Actual (Current)</th>
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</tbody>
</table>

#### 2.3 Number of land users who have received training (% women) (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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</tbody>
</table>

#### Percentage women (Percentage, Custom Supplement)

<table>
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<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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#### 2.4. Agreements in key agricultural value chains signed between private and public sector for development of sustainable and low-carbon productive systems (Number, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
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<td>04-Dec-2019</td>
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</tbody>
</table>

#### 2.5. Financial and non-financial incentive mechanisms to promote adoption of sustainable and low-carbon practices developed under the project (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
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</table>
## Definition of Emission Reduction Program and Monitoring, Reporting and Verification

### 3.1. Emissions baselines established and technically reviewed following ISFL methodological requirements (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
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<tbody>
<tr>
<td>No</td>
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<td>Yes</td>
</tr>
</tbody>
</table>

| Date     | 29-Jan-2018       | 12-Dec-2018     | 04-Dec-2019 | 14-Jan-2022 |

### 3.2. Information system for safeguards for Orinoquia’s ER program operational (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
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<tbody>
<tr>
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<td>No</td>
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<td>Yes</td>
</tr>
</tbody>
</table>

| Date     | 29-Jan-2018       | 12-Dec-2018     | 04-Dec-2019 | 14-Jan-2022 |

### 3.3. Benefit Sharing Plan (BSP) for ER Program developed in a participatory manner and approved by the Project Steering Committee (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
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<td>No</td>
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<td>Yes</td>
</tr>
</tbody>
</table>

| Date     | 29-Jan-2018       | 12-Dec-2018     | 04-Dec-2019 | 14-Jan-2022 |

### 3.4. AFOLU MRV system established (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>No</td>
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<td>No</td>
<td>Yes</td>
</tr>
</tbody>
</table>

| Date     | 29-Jan-2018       | 12-Dec-2018     | 04-Dec-2019 | 14-Jan-2022 |

### 3.5. Grievance Redress Mechanism designed and established (Yes/No, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<td>Yes</td>
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</tbody>
</table>

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**Comments:**

The current grievance mechanisms within MADR is showing effectiveness for the BioCF Orinoquia project. As the project moves into full implementation in the regions, the system would be complemented with linked mechanisms through regional corporations and other key project’s structures.

## Data on Financial Performance
**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
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<td>TF-A6376</td>
<td>Effective</td>
<td>USD</td>
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<tr>
<td>P160680</td>
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<td>USD</td>
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<td>1.35</td>
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<td>0.80</td>
<td>0.55</td>
<td>59%</td>
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**Key Dates (by loan)**

<table>
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<th>Loan/Credit/TF</th>
<th>Status</th>
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<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
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</thead>
</table>

**Restructuring History**

Level 2 Approved on 29-Nov-2018

**Related Project(s)**
There are no related projects.