Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan [Original: 5-Nov-15]: Last revision date is March 2017 prior to initiating STEP
2. Date of General Procurement Notice: NA
3. Period covered by this procurement plan: NA

II. Goods and Works and non-consulting services.

1. Methods and Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Category</th>
<th>Prior Review Threshold (USD)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goods</td>
<td>&gt;1,000,000 US$</td>
<td></td>
</tr>
<tr>
<td>Works</td>
<td>&gt;10,000,000 US$</td>
<td></td>
</tr>
<tr>
<td>Non-Consultant Services</td>
<td>&gt;1,000,000 US$</td>
<td></td>
</tr>
<tr>
<td>Direct Contracting</td>
<td>All</td>
<td>Include all categories authorized by the loan agreement</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Procurement Method (Goods)</th>
<th>Procurement Method Threshold (USD)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB and LIB</td>
<td>No threshold</td>
<td></td>
</tr>
<tr>
<td>NCB</td>
<td>&lt;1,000,000 US$</td>
<td></td>
</tr>
<tr>
<td>Shopping</td>
<td>&lt;200,000 US$</td>
<td></td>
</tr>
<tr>
<td>ICB</td>
<td>No threshold</td>
<td></td>
</tr>
<tr>
<td>NCB</td>
<td>&lt;10,000,000 US$</td>
<td></td>
</tr>
<tr>
<td>Shopping</td>
<td>&lt;300,000 US$</td>
<td></td>
</tr>
<tr>
<td>DC</td>
<td>No threshold</td>
<td></td>
</tr>
</tbody>
</table>

2. Prequalification: Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

July 9, 2010
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable] – NOT APPLICABLE

4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual of 6-Oct-16 cleared by World Bank

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] NA

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

7. [List the Packages which require Bank’s prior review first and then the other packages]

   **Refer to STEP**

**III. Selection of Consultants**

1. **Methods and Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Procurement Category</th>
<th>Prior Review Threshold (USD)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consulting Firms (Competitive)</td>
<td>&gt;500,000$</td>
<td></td>
</tr>
<tr>
<td>Consulting Firms (Sole Source)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>Individual Consultants (Competitive)</td>
<td>&gt;200,000$</td>
<td></td>
</tr>
<tr>
<td>Individual Consultants (Sole Source)</td>
<td>All</td>
<td></td>
</tr>
<tr>
<td>Include all categories authorized by the loan agreement</td>
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<thead>
<tr>
<th>Procurement Method</th>
<th>Procurement Method Threshold (USD)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>QCBS</td>
<td>No threshold</td>
<td></td>
</tr>
<tr>
<td>OBS</td>
<td>&lt;300,000$</td>
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<td>FBS</td>
<td>&lt;300,000$</td>
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<td>LCS</td>
<td>&lt;300,000$</td>
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<td>CQS</td>
<td>&lt;300,000$</td>
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<tr>
<td>Consulting Firms (Sole Source)</td>
<td>No threshold</td>
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<tr>
<td>Individual Consultants (Competitive)</td>
<td>No threshold</td>
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<tr>
<td>Individual Consultants (Sole Source)</td>
<td>No threshold</td>
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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable] - Not applicable

4. **Consultancy Assignments with Selection Methods and Time Schedule**

   **Refer to STEP**

July 9, 2010
### WORKS

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### CONSULTING SERVICES

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### CONSULTANT PLAN

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### INDIVIDUAL CONSULTANTS

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</tbody>
</table>
CIC005 - Clinical Team

**Project Consultant - Management and Monitoring**

- **CIC005 - Clinical Team**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2018-02-23
- **Target Date**:
  - 2018-02-25
- **Status**:
  - Pending Implementation
- **Amount**:
  - $6,000.00
- **Signed**:
  - 2018-03-01

CIC006 - Media Consultant

**Project Consultant - Management and Monitoring**

- **CIC006 - Media Consultant**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $5,000.00
- **Signed**:
  - 2018-03-01

CIC007 - Clinical Team

**Project Consultant - Management and Monitoring**

- **CIC007 - Clinical Team**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $15,000.00
- **Signed**:
  - 2018-03-01

CIC008 - Clinical Team

**Project Consultant - Management and Monitoring**

- **CIC008 - Clinical Team**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $5,000.00
- **Signed**:
  - 2018-03-01

CIC009 - Health Information System Support Office

**Project Consultant - Management and Monitoring**

- **CIC009 - Health Information System Support Office**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $15,000.00
- **Signed**:
  - 2018-03-01

CIC010 - Communication Consultant

**Project Consultant - Management and Monitoring**

- **CIC010 - Communication Consultant**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $5,000.00
- **Signed**:
  - 2018-03-01

CIC011 - Governance Coordinator

**Project Consultant - Management and Monitoring**

- **CIC011 - Governance Coordinator**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $12,000.00
- **Signed**:
  - 2018-03-01

CIC012 - Communication Advisor

**Project Consultant - Management and Monitoring**

- **CIC012 - Communication Advisor**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $12,000.00
- **Signed**:
  - 2018-03-01

CIC013 - Monitoring and Evaluation Specialist 1

**Project Consultant - Management and Monitoring**

- **CIC013 - Monitoring and Evaluation Specialist 1**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $8,000.00
- **Signed**:
  - 2018-03-01

CIC014 - Monitoring and Evaluation Specialist 1

**Project Consultant - Management and Monitoring**

- **CIC014 - Monitoring and Evaluation Specialist 1**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $8,000.00
- **Signed**:
  - 2018-03-01

CIC015 - Communication Coordinator

**Project Consultant - Management and Monitoring**

- **CIC015 - Communication Coordinator**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $4,000.00
- **Signed**:
  - 2018-03-01

CIC016 - Administrative Assistant

**Project Consultant - Management and Monitoring**

- **CIC016 - Administrative Assistant**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $24,000.00
- **Signed**:
  - 2018-03-01

CIC017 - Strategy Consultant

**Project Consultant - Management and Monitoring**

- **CIC017 - Strategy Consultant**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $65,000.00
- **Signed**:
  - 2018-03-01

CIC018 - Technical & Researcher

**Project Consultant - Management and Monitoring**

- **CIC018 - Technical & Researcher**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $4,000.00
- **Signed**:
  - 2018-03-01

CIC019 - Assessment Expert Coordinator

**Project Consultant - Management and Monitoring**

- **CIC019 - Assessment Expert Coordinator**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $10,000.00
- **Signed**:
  - 2018-03-01

CIC020 - QI Trainer

**Project Consultant - Management and Monitoring**

- **CIC020 - QI Trainer**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $5,000.00
- **Signed**:
  - 2018-03-01

CIC021 - The Consultant will be responsible for all ADP to ensure guidance and support to improving and implementing the unique needs of healthcare participants.

**Project Consultant - Management and Monitoring**

- **CIC021 - The Consultant will be responsible for all ADP to ensure guidance and support to improving and implementing the unique needs of healthcare participants.**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $66,000.00
- **Signed**:
  - 2018-03-01

CIC022 - Data collection & monitoring evaluation

**Project Consultant - Management and Monitoring**

- **CIC022 - Data collection & monitoring evaluation**
- **Project Consultant - Management and Monitoring**
- **Proposal Submission Date**:
  - 2017-10-26
- **Target Date**:
  - 2018-02-26
- **Status**:
  - Pending Implementation
- **Amount**:
  - $14,000.00
- **Signed**:
  - 2018-03-01
**Transitioning General Practitioners to Family Medicine Specialists Training Program**

The main objective of this project is to transition GPs working in the primary health care centers implementing the EPHRP to family medicine specialists.

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Name</th>
<th>Position</th>
<th>Selection Type</th>
<th>Funded</th>
<th>Status</th>
<th>Start Date</th>
<th>End Date</th>
<th>End Date 2018-04-23</th>
<th>End Date 2018-04-26</th>
<th>End Date 2018-05-12</th>
<th>End Date 2018-12-31</th>
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<tbody>
<tr>
<td>FC007</td>
<td>Outreach, Management and Monitoring</td>
<td>Pool</td>
<td>Direct Selection</td>
<td>300,007.00</td>
<td>Under Implementation</td>
<td>2018-04-23</td>
<td>2018-04-26</td>
<td>2018-05-12</td>
<td>2018-12-31</td>
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<tr>
<td>IC064</td>
<td>Social &amp; Environmental Safeguard</td>
<td>Pool</td>
<td>Direct Selection</td>
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<td>2018-05-31</td>
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